



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2011 and 2012**

STATE TAX	JULY 2012	JULY 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JULY 2012 YTD	JULY 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
	MONTHLY	MONTHLY						
ALABAMA	\$195,119	\$242,788	-\$47,669	-19.63%	\$18,802,840	\$18,187,321	\$615,519	3.38%
ARKANSAS	\$1,852	\$21,852	-\$20,005	-91.53%	\$345,802	\$1,157,831	-\$812,029	-70.13%
ARIZONA	\$88,744	\$199,390	-\$110,645	-55.49%	\$6,381,802	\$17,272,944	-\$10,891,142	-63.05%
CALIFORNIA	\$1,575,900	\$627,796	\$948,104	151.02%	\$62,606,702	\$9,250,826	\$53,355,876	576.77%
COLORADO	\$134,404	\$160,852	-\$26,449	-16.44%	\$5,463,039	\$5,885,296	-\$422,257	-7.17%
CONNECTICUT	\$198,906	\$230,404	-\$31,498	-13.67%	\$10,474,210	\$8,621,952	\$1,852,258	21.48%
WASHINGTON DC	\$156,243	\$147,946	\$8,297	5.61%	\$5,156,081	\$3,808,216	\$1,347,865	35.39%
DELAWARE	\$53,179	\$65,309	-\$12,130	-18.57%	\$2,324,796	\$2,064,807	\$259,989	12.59%
GEORGIA	\$811,032	\$631,645	\$179,387	28.40%	\$22,817,363	\$20,248,646	\$2,568,717	12.69%
HAWAII	\$30,974	\$106,614	-\$75,640	-70.95%	\$822,834	\$1,006,680	-\$183,847	-18.26%
IOWA	\$99,729	\$71,321	\$28,408	39.83%	\$5,982,710	\$5,086,526	\$896,185	17.62%
IDAHO	\$25,121	\$36,555	-\$11,434	-31.28%	\$1,806,445	\$1,702,130	\$104,315	6.13%
ILLINOIS	\$348,144	\$373,515	-\$25,372	-6.79%	\$21,922,722	\$18,300,581	\$3,622,141	19.79%
INDIANA	\$130,994	\$227,155	-\$96,162	-42.33%	\$11,854,343	\$10,220,356	\$1,633,987	15.99%
KANSAS	\$185,949	\$281,444	-\$95,495	-33.93%	\$7,426,465	\$7,858,083	-\$431,619	-5.49%
KENTUCKY	\$157,240	\$367,198	-\$209,958	-57.18%	\$14,075,999	\$15,392,908	-\$1,316,909	-8.56%
LOUISIANA	\$524,018	\$699,066	-\$175,048	-25.04%	\$23,572,231	\$27,289,235	-\$3,717,004	-13.62%
MASSACHUSETTS	\$218,995	\$297,308	-\$78,314	-26.34%	\$7,177,865	\$6,150,568	\$1,027,297	16.70%
MARYLAND	\$1,393,522	\$1,850,990	-\$457,468	-24.71%	\$59,630,534	\$43,452,533	\$16,178,001	37.23%
MAINE	\$56,848	\$81,768	-\$24,920	-30.48%	\$2,531,546	\$2,513,579	\$17,967	0.71%
MINNESOTA	\$138,581	\$298,874	-\$160,292	-53.63%	\$6,192,482	\$5,693,952	\$498,530	8.76%
MISSOURI	\$429,149	\$446,226	-\$17,078	-3.83%	\$17,340,445	\$16,877,093	\$463,351	2.75%
MISSISSIPPI	\$53,412	\$48,271	\$5,141	10.65%	\$4,702,024	\$6,204,937	-\$1,502,913	-24.22%
MONTANA	\$4,878	\$10,266	-\$5,388	-52.49%	\$649,934	\$644,510	\$5,425	0.84%
NORTH CAROLINA	\$228,334	\$280,535	-\$52,201	-18.61%	\$17,748,861	\$16,986,335	\$762,526	4.49%
NORTH DAKOTA	\$4,784	\$18,079	-\$13,294	-73.54%	\$344,692	\$372,193	-\$27,501	-7.39%
NEBRASKA	\$10,441	\$14,320	-\$3,878	-27.08%	\$966,333	\$542,773	\$423,561	78.04%
NEW JERSEY	\$554,260	\$618,670	-\$64,409	-10.41%	\$16,066,985	\$13,116,176	\$2,950,810	22.50%
NEW MEXICO	\$12,120	\$113,080	-\$100,960	-89.28%	\$534,022	\$2,965,903	-\$2,431,881	-81.99%
NEW YORK	\$1,194,713	\$1,111,404	\$83,310	7.50%	\$60,690,170	\$47,389,089	\$13,301,081	28.07%
OHIO	\$561,593	\$622,963	-\$61,374	-9.85%	\$22,506,660	\$23,053,099	-\$546,439	-2.37%
OKLAHOMA	\$140,215	\$199,395	-\$59,180	-29.68%	\$7,283,891	\$9,013,188	-\$1,729,296	-19.19%
OREGON	\$367,019	\$367,288	-\$269	-0.07%	\$14,239,268	\$12,073,008	\$2,166,260	17.94%
PENNSYLVANIA	\$245,071	\$344,325	-\$99,254	-28.83%	\$9,466,106	\$10,876,721	-\$1,410,615	-12.97%
RHODE ISLAND	\$58,475	\$45,464	\$13,011	28.62%	\$1,602,133	\$1,979,685	-\$377,552	-19.07%
SOUTH CAROLINA	\$106,532	\$167,254	-\$60,722	-36.31%	\$5,107,358	\$5,201,068	-\$93,710	-1.80%
UTAH	\$117,391	\$189,770	-\$72,378	-38.14%	\$7,099,283	\$6,581,602	\$517,681	7.87%
VIRGINIA	\$341,650	\$405,005	-\$63,355	-15.64%	\$10,651,780	\$10,823,661	-\$171,881	-1.59%
VERMONT	\$24,263	\$36,577	-\$12,314	-33.66%	\$847,797	\$991,047	-\$143,249	-14.45%
WISCONSIN	\$127,850	\$133,655	-\$5,805	-4.34%	\$7,127,017	\$5,562,782	\$1,564,234	28.12%
WEST VIRGINIA	\$134,717	\$157,605	-\$22,888	-14.52%	\$8,258,682	\$8,952,658	-\$693,976	-7.75%
STATE TAX	\$11,337,383	\$11,337,383	\$0	0.00%	\$410,802,884	\$410,802,884	\$0	0.00%
STATE RECIPROCAL	JULY 2012	JULY 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JULY 2012 YTD	JULY 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
	MONTHLY	MONTHLY						
KENTUCKY - Reciprocal	\$393,350	\$913,605	-\$520,254	-56.95%	\$2,705,327	\$12,349,977	-\$9,644,650	-78.09%
MARYLAND - Reciprocal	\$242,445	\$252,511	-\$10,066	-3.99%	\$1,386,678	\$2,535,784	-\$1,149,106	-45.32%
MINNESOTA - Reciprocal	\$126,847	\$0	\$126,847	0.00%	\$500,302	\$0	\$500,302	0.00%
NEW JERSEY - Reciprocal	\$280,043	\$56,016	\$224,027	399.94%	\$1,841,806	\$326,971	\$1,514,835	463.29%
NEW YORK - Reciprocal	\$626,367	\$234,920	\$391,447	166.63%	\$2,476,633	\$2,368,458	\$108,176	4.57%
WISCONSIN - Reciprocal	\$185,167	\$0	\$185,167	0.00%	\$1,011,829	\$0	\$1,011,829	0.00%
STATE RECIPROCAL	\$1,854,219	\$1,457,052	\$397,167	27.26%	\$9,922,876	\$17,581,190	-\$7,658,314	-43.56%
STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	JULY 2012	JULY 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JULY 2012 YTD	JULY 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
	MONTHLY	MONTHLY						
ALABAMA - UIC	\$28,463.14	\$0.00	\$28,463.14	0.00%	\$3,535,450.27	\$0.00	\$3,535,450.27	0.00%
ARIZONA - UIC	\$135,976.02	\$0.00	\$135,976.02	0.00%	\$4,955,248.46	\$0.00	\$4,955,248.46	0.00%
ARKANSAS - UIC	\$42,360.11	\$0.00	\$42,360.11	0.00%	\$69,411.16	\$0.00	\$69,411.16	0.00%
CONNECTICUT - UIC	\$30,863.08	\$0.00	\$30,863.08	0.00%	\$930,327.86	\$0.00	\$930,327.86	0.00%
WASHINGTON DC - UIC	\$14,649.95	\$0.00	\$14,649.95	0.00%	\$310,799.80	\$0.00	\$310,799.80	0.00%
GEORGIA - UIC	\$27,958.23	\$0.00	\$27,958.23	0.00%	\$47,032.82	\$0.00	\$47,032.82	0.00%
ILLINOIS - UIC	\$192,095.53	\$0.00	\$192,095.53	0.00%	\$34,663,608.09	\$0.00	\$34,663,608.09	0.00%
LOUISIANA - UIC	\$558.50	\$0.00	\$558.50	0.00%	\$56,768.63	\$0.00	\$56,768.63	0.00%
MARYLAND - UIC	\$88,072.82	\$0.00	\$88,072.82	0.00%	\$16,202,556.49	\$0.00	\$16,202,556.49	0.00%
MISSISSIPPI - UIC	\$68,798.20	\$0.00	\$68,798.20	0.00%	\$14,396,188.58	\$0.00	\$14,396,188.58	0.00%
MICHIGAN - UIC	\$62,533.42	\$59,406.70	\$3,126.72	5.26%	\$5,328,852.55	\$191,456.17	\$5,137,396.38	###
NEW YORK - UIC	\$122,298.60	\$254,668.54	(\$122,369.94)	-48.05%	\$29,077,242.20	\$22,229,756.46	\$6,847,485.74	30.80%
PENNSYLVANIA - UIC	\$48,223.64	\$0.00	\$48,223.64	0.00%	\$9,304,754.37	\$0.00	\$9,304,754.37	0.00%
SOUTH DAKOTA - UIC	\$1,714.57	\$0.00	\$1,714.57	0.00%	\$56,917.09	\$0.00	\$56,917.09	0.00%
TENNESSEE - UIC	\$17,040.49	\$0.00	\$17,040.49	0.00%	\$17,040.49	\$0.00	\$17,040.49	0.00%
WEST VIRGINIA - UIC	\$5,866.98	\$0.00	\$5,866.98	0.00%	\$209,591.10	\$0.00	\$209,591.10	0.00%
WISCONSIN - UIC	\$49,200.73	\$71,886.68	(\$22,685.95)	-31.56%	\$11,474,329.24	\$2,952,763.47	\$8,521,565.77	288.60%
STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	\$946,674.01	\$385,961.92	\$560,712.09	145.28%	\$130,636,119.20	\$25,373,976.10	\$105,262,143.10	414.84%