Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$1,026,240	\$8,474,550	\$0	\$9,500,790
1.a. ADAP Services	\$1,026,240	\$8,474,550	\$0	\$9,500,790
1.b. Health Insurance to Provide Medications	\$0	\$0,171,660	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
MAI Base Funds for Outreach/Education	\$72,368	ΨΟ	ΨΟ	\$72,368
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,707,822		\$0	\$1,707,822
6. State Direct Services (Provide detail in Section B column C)	\$530,000		\$203,530	\$733,530
7. Grantee Planning & Evaluation Activities See Footnote #1	\$156,813	\$0	\$0	\$156,813
8. Grantee Quality Management See Footnote #2	\$63,634	\$0	\$0	\$63,634
9. Grantee administration See Footnote #1	\$451,590	\$0	\$0	\$451,590
10. COLUMN TOTALS:	\$4,008,467	\$8,474,550	\$203,530	\$12,686,547
11.Total FY2005 Funds	\$12,686,547	\$0,474,550	\$203,330	\$12,000,547
11.10tal F12005 Funds	\$12,000,347			
Section D. Comics Category Allegations				
Section B: Service Category Allocations For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
	Consortia	Services	Communities	¢1 170 0/0
12. Health Care Services: Sub-total	\$630,873	\$500,000	\$48,996	\$1,179,869
a.Ambulatory/Outpatient Medical Care	\$297,878	\$0	\$0	\$297,878
b.Medications/Pharmacy Assistance (NOT ADAP)	\$141,574	¢0	\$41,955 \$0	\$183,529
c.Oral Health (Dental) Care	\$65,000	\$0		\$65,000
d.Provision of Health Insurance (consortia and EC only)	\$34,570		\$3,041	\$37,611
e.Home Health Care (consortia and EC only)	\$2,515 \$0	\$0	\$0 \$0	\$2,515
f.Hospice Services (In-home & Residential)		\$0 \$0		\$0 \$48,966
g.Mental Health Services h.Nutritional Counseling	\$44,966 \$6,400	\$0 \$0	\$4,000 \$0	\$6,400
i.Rehabilitation Services	\$6,400	\$0 \$0	\$0	\$0,400
j. Substance Abuse Services	\$30,000	\$0	\$0	\$30,000
k.Treatment Adherence/Compliance	\$5,224	\$0	\$0	\$5,224
m.Other Health Services: Attach service name(s) w/definition	\$2,746	\$500,000	\$0	\$502,746
13. Early Intervention Services: Sub-total	\$4,301	\$300,000	\$0 \$0	\$4,301
	\$4,301	\$0	\$0	\$4,301
a.Counseling and Testing  14. Case Management: Sub-total	, ,	\$30,000	\$8,000	
	\$617,911			\$655,911
15. Support Services Sub-total:	\$313,107	\$0	\$146,534	\$459,641
a.Permanency Planning b.Buddy/Companion Services	\$0 \$0			\$0 \$0
c. Child Care Services	\$0			\$0 \$0
d.Client Advocacy	\$0			\$0 \$0
e. Psychosocial Support services	\$51,280		\$48,000	\$99,280
f.Day/Respite Care for adults	\$200		\$40,000	\$200
g.Direct Emergency Financial Assistance See Footnote #3	\$99,710		¢22.000	
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$99,710		\$32,000 \$31,765	\$131,710 \$113,272
i.Health Education/Risk Reduction	\$425		\$31,700	\$113,272
j.Housing Assistance	\$5,738			\$5,738
k.Housing Related Services	\$0,730			\$5,730
I. Legal Services	\$0			\$0
m.Outreach Services	\$2,951			\$2,951
n. Referral for Health Care and Supportive Services	\$2,746			\$2,731
o.Transportation Services	\$68,550		\$29,600	\$98.150
p.Other Support Services: Attach service name(s) w/definition	\$0		\$5,169	\$5,169
16. Other Consortia or State Direct Program Priorities:	\$141,630	\$0	\$0	\$141,630
a. Capacity-Building Initiatives	\$5,000		40	\$5,000
b. Consortia Needs Assessment/Planning/Evaluation	\$51,236			\$51,236
c. Consortia Administration	\$85,394			\$85,394
17. Total Funds (For Consortia & Direct Services)	\$1,707,822	\$530,000	\$203,530	\$2,441,352
Notes: (1) Grantees are reminded that they may				

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$486,982	\$0	\$486,982
1.a. ADAP Services	\$0	\$416,367		\$416,367
1.b. Health Insurance to Provide Medications	\$0	\$70,615		\$70,615
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$1,278			\$1,278
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$415,440			\$415,440
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$49,065	\$3,534		\$52,599
8. Grantee Quality Management See Footnote #2	\$25,063	\$4,675		\$29,738
9. Grantee Administration See Footnote #1	\$10,432	\$9,844		\$20,276
10. COLUMN TOTALS:	\$501,278	\$505,035	\$0	\$1,006,313
11.Total FY2005 Funds	\$1,006,313			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	rotar
12. Health Care Services: Sub-total	\$159,270	\$0	\$0	\$159,270
a.Ambulatory/Outpatient Medical Care	\$23,000			\$23,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$65,270			\$65,270
c.Oral Health (Dental) Care	\$36,000			\$36,000
d.Provision of Health Insurance (consortia and EC only)	\$15,000			\$15,000
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$13,000			\$13,000
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$7,000			\$7,000
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$209,553	**	**	\$209,553
15. Support Services Sub-total:	\$8,450	\$0	\$0	\$8,450
a.Permanency Planning	\$0 \$0			\$0 \$0
b.Buddy/Companion Services c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$200			\$200
f.Day/Respite Care for adults	\$0			\$200
g.Direct Emergency Financial Assistance See Footnote #3	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$7,250			\$7,250
i.Health Education/Risk Reduction	\$7,230			\$7,230
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$0			\$0
I. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$1,000			\$1,000
p.Other Support Services: Attach service name(s) w/definition	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$39,445	\$0	\$0	\$39,445
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$39,445			\$39,445
17. Total Funds (For Consortia & Direct Services)	\$416,718	\$0	\$0	\$416,718
Notes: (1) Grantees are reminded that they may		than 10 naraa	ot of Title II fu	

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$96,095	\$9,326,619	\$0	\$9,422,714
1.a. ADAP Services	\$0	\$8,915,385		\$8,915,385
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$96,095	\$411,234		\$507,329
2. MAI Base Funds for Outreach/Education	\$63,191			\$63,191
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,710,020		\$171,411	\$2,881,431
6. State Direct Services (Provide detail in Section B column C)	\$141,000			\$141,000
7. Grantee Planning & Evaluation Activities See Footnote #1	\$14,593	\$0		\$14,593
8. Grantee Quality Management See Footnote #2	\$0	\$0		\$0
Grantee Administration See Footnote #1	\$209,148	\$0		\$209,148
10. COLUMN TOTALS:	\$3,234,047	\$9,326,619	\$171,411	\$12,732,077
		\$7,320,017	Ψ1/1,Ψ11	ψ12,732,077
11.Total FY2005 Funds	\$12,732,077			
Cookies D. Coming Colones Allegations				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	*******
12. Health Care Services: Sub-total	\$1,571,473	\$57,262	\$171,411	\$1,800,146
a.Ambulatory/Outpatient Medical Care	\$471,792	\$37,762	\$171,411	\$680,965
b.Medications/Pharmacy Assistance (NOT ADAP)	\$233,475			\$233,475
c.Oral Health (Dental) Care	\$413,459	\$16,000		\$429,459
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$61,828			\$61,828
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services	\$254,381	\$3,500		\$257,881
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services	\$136,538	\$0		\$136,538
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$797,867	\$82,238		\$880,105
15. Support Services Sub-total:	\$126,505	\$1,500	\$0	\$128,005
a.Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$0	\$0		\$0
c. Child Care Services	\$0	\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services	\$500	\$0		\$500
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,000	\$0		\$1,000
i.Health Education/Risk Reduction	71,122	\$0		\$0
j.Housing Assistance		\$0		\$0
k.Housing Related Services		\$0		\$0
I. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$0		\$0
o.Transportation Services	\$7,500	\$1,500		\$9,000
p.Other Support Services: Attach service name(s) w/definition	\$117,505	ψ1,000		\$117,505
16. Other Consortia or State Direct Program Priorities:	\$214,175	\$0	\$0	\$117,505
a. Capacity-Building Initiatives	\$214,175	<b>\$</b> U	φυ	\$214,173
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0 \$0
c. Consortia Administration	\$214,175			\$214,175
		\$4.44.000	\$174 A44	
17. Total Funds (For Consortia & Direct Services)	\$2,710,020	\$141,000	\$171,411	\$3,022,431

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005	ADAP	Emerging	Total
1 AIDC Dates Accietones Decamons	Base Award	Earmark	Communities	¢2 FF2 0F2
1. AIDS Drug Assistance Program 1.a. ADAP Services	\$337,983	\$3,215,969	\$0	\$3,553,952
1.a. ADAP Services  1.b. Health Insurance to Provide Medications	\$337,983	\$3,215,969		\$3,553,952
1.b. Realith insurance to Provide Medications     1.c. ADAP Access/Adherence/Monitoring Services				\$0 \$0
	\$26,020			\$26,838
2. MAI Base Funds for Outreach/Education	\$26,838			\$20,030 \$0
3. Health Insurance Continuation (non-ADAP)				\$0 \$0
Home & Community-Based Care (non-consortia)     HIV Care Consortia Services (Provide detail in column A)	\$1,100,223			\$1,100,223
State Direct Services (Provide detail in Column C)	\$1,100,223			\$1,100,223
	¢71 / 40	¢1F 000		
7. Grantee Planning & Evaluation Activities See Footnote #1	\$71,648	\$15,000		\$86,648
8. Grantee Quality Management See Footnote #2	\$46,066	\$46,066		\$92,132
9. Grantee Administration See Footnote #1	\$184,718	\$116,608		\$301,326
10. COLUMN TOTALS:	\$1,767,476	\$3,393,643	\$0	\$5,161,119
11.Total FY2005 Funds	\$5,161,119			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	rotar
12. Health Care Services: Sub-total	\$460,444	\$0	\$0	\$460,444
a.Ambulatory/Outpatient Medical Care	\$138,488			\$138,488
b.Medications/Pharmacy Assistance (NOT ADAP)	\$39,500			\$39,500
c.Oral Health (Dental) Care	\$68,000			\$68,000
d.Provision of Health Insurance (consortia and EC only)	\$193,456			\$193,456
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$2,000			\$2,000
h.Nutritional Counseling	\$3,000			\$3,000
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$2,000			\$2,000
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition	\$14,000			\$14,000
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$516,758			\$516,758
15. Support Services Sub-total:	\$13,749	\$0	\$0	\$13,749
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$13,749			\$13,749
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$109,272	\$0	\$0	\$109,272
a. Capacity-Building Initiatives				\$0
				\$0
b. Consortia Needs Assessment/Planning/Evaluation				
b. Consortia Needs Assessment/Planning/Evaluation c. Consortia Administration	\$109,272			\$109,272

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005	ADAP	Emerging
, ,	Base Award	Earmark	Communities
1. AIDS Drug Assistance Program	\$11,517,873	\$89,370,187	\$0
1.a. ADAP Services	\$11,517,873	\$89,370,187	
1.b. Health Insurance to Provide Medications	\$0	\$0	
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	
MAI Base Funds for Outreach/Education	\$625,524		
3. Health Insurance Continuation (non-ADAP)	\$1,700,000		
4. Home & Community-Based Care (non-consortia)	\$1,926,517		
5. HIV Care Consortia Services (Provide detail in column A)	\$8,715,195		
6. State Direct Services (Provide detail in Section B column C)	\$3,266,842		\$169,383
7. Grantee Planning & Evaluation Activities See Footnote #1	\$1,609,029	\$351,240	
8. Grantee Quality Management See Footnote #2	\$400,000	\$0	
Grantee Administration See Footnote #1	\$1,775,400	\$306,874	
10. COLUMN TOTALS:	\$31,536,380	\$90,028,301	\$169,383
11.Total FY2005 Funds	\$121,734,064		
Section B: Service Category Allocations	EV200E	EV200E Direct	Emorging
For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	Emerging Communities
12. Health Care Services: Sub-total	\$5,244,812	\$681,492	\$169,383
a.Ambulatory/Outpatient Medical Care	\$3,602,886	\$567,163	\$84,692
b.Medications/Pharmacy Assistance (NOT ADAP)	\$100,000	\$307,103	\$04,072
c.Oral Health (Dental) Care	\$100,000	\$41,248	\$84,691
d.Provision of Health Insurance (consortia and EC only)	\$0	\$41,240	\$04,091
` 3/			
e.Home Health Care (consortia and EC only)	\$32,970	¢1.124	
f.Hospice Services (In-home & Residential)	\$160,657	\$4,436	
g.Mental Health Services	\$1,348,299	\$35,070	
h.Nutritional Counseling	\$0	\$600	
i.Rehabilitation Services	\$0	\$0	
j. Substance Abuse Services	\$0	\$28,215	
k.Treatment Adherence/Compliance	\$0	\$4,760	
m.Other Health Services: Attach service name(s) w/definition	\$0	\$0	
13. Early Intervention Services: Sub-total			
a.Counseling and Testing			
14. Case Management: Sub-total	\$279,997	\$902,464	
15. Support Services Sub-total:	\$2,329,904	\$1,682,886	\$0
a.Permanency Planning	\$0	\$0	
b.Buddy/Companion Services	\$0	\$15,948	
c. Child Care Services	\$0	\$0	
d.Client Advocacy	\$40,060	\$251,486	
e. Psychosocial Support services	\$481,994	\$43,556	
f.Day/Respite Care for adults	\$34,777	\$0	
g.Direct Emergency Financial Assistance See Footnote #3	\$30,000	\$75,904	
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$41,590	\$263,425	
i.Health Education/Risk Reduction	\$0	\$36,697	
j.Housing Assistance	\$6,777	\$31,166	
k.Housing Related Services	\$482,919	\$10,890	
I. Legal Services	\$0	\$1,104	
m.Outreach Services	\$0	\$84,413	
n. Referral for Health Care and Supportive Services	\$0	\$0	
o.Transportation Services	\$457,006	\$104,416	_
p.Other Support Services: Attach service name(s) w/definition	\$754,781	\$763,881	
16. Other Consortia or State Direct Program Priorities:	\$860,482	\$0	\$0
a. Capacity-Building Initiatives	\$0		
b. Consortia Needs Assessment/Planning/Evaluation	\$0		
c. Consortia Administration	\$860,482		
17. Total Funds (For Consortia & Direct Services)	\$8,715,195	\$3,266,842	\$169,383
Notes: (1) Grantees are reminded that they may	_		

Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II fu adminstration, as defined in the FY 2005 Title II Application Guidance; additionally, the compartment (2) Grantees are reminded that allocations for grantee quality management activities may not expercent of the Title II award or \$3,000,000, whichever amount is smaller.

(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing as

1. AIDS Drug Assistance Program         \$344,000         \$5,787,119         \$0           1. a. ADAP Services         \$136,000         \$5,187,119         \$1.b. Health Insurance to Provide Medications         \$208,000         \$600,000           1. b. Health Insurance to Provide Medications         \$208,000         \$600,000         \$600,000           1. c. ADAP Access/Adherence/Monitoring Services         \$32,990         \$32,990           3. Health Insurance Continuation (non-ADAP)         \$32,990           4. Home & Community-Based Care (non-consortia)         \$1,474,361           5. HIV Care Consortia Services (Provide detail in Column A)         \$1,474,361           6. State Direct Services (Provide detail in Section B column C)         \$101,020         \$179,463           7. Grantee Planning & Evaluation Activities See Footnote #1         \$101,020         \$179,463           8. Grantee Quality Management See Footnote #2         \$101,020         \$334,099           9. Grantee Administration See Footnote #1         \$101,020         \$334,099           10.         COLUMN TOTALS:         \$2,053,391         \$6,300,681         \$0           11.Total FY2005 Funds         \$8,354,072         FY2005         Emerging Communities           52. Health Care Services: Sub-total         \$33,686         \$33,686         \$0           12. Health Care Serv	\$6,131,119 \$5,323,119 \$808,000 \$0 \$32,990 \$0 \$1,474,361 \$280,483
1.b. Health Insurance to Provide Medications 1.c. ADAP Access/Adherence/Monitoring Services 2. MAI Base Funds for Outreach/Education 3. Health Insurance Continuation (non-ADAP) 4. Home & Community-Based Care (non-consortia) 5. HIV Care Consortia Services (Provide detail in column A) 6. State Direct Services (Provide detail in Section B column C) 7. Grantee Planning & Evaluation Activities See Footnote #1 8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 \$101,020 \$334,099 10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0 11.Total FY2005 Funds  Section B: Service Category Allocations FY2005 Consortia Services Communities  FY2005 Consortia & State Direct Services  12. Health Care Services: Sub-total \$33,686 b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c. Oral Health (Dental) Care \$42,554	\$808,000 \$0 \$32,990 \$0 \$0 \$1,474,361 \$0 \$280,483
1.c. ADAP Access/Adherence/Monitoring Services  2. MAI Base Funds for Outreach/Education 3. Health Insurance Continuation (non-ADAP) 4. Home & Community-Based Care (non-consortia) 5. HIV Care Consortia Services (Provide detail in column A) 6. State Direct Services (Provide detail in Section B column C) 7. Grantee Planning & Evaluation Activities See Footnote #1 8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 \$101,020 \$334,099 10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0  11.Total FY2005 Funds  Section B: Service Category Allocations For Consortia & State Direct Services Consortia Services: Sub-total a.Ambulatory/Outpatient Medical Care b.Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c.Oral Health (Dental) Care	\$0 \$32,990 \$0 \$0 \$1,474,361 \$0 \$280,483
2. MAI Base Funds for Outreach/Education 3. Health Insurance Continuation (non-ADAP) 4. Home & Community-Based Care (non-consortia) 5. HIV Care Consortia Services (Provide detail in Section B column A) 6. State Direct Services (Provide detail in Section B column C) 7. Grantee Planning & Evaluation Activities See Footnote #1 8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0 11.Total FY2005 Funds  Section B: Service Category Allocations FY2005 FY2005 Direct Services Consortia State Direct Services 12. Health Care Services: Sub-total \$533,721 \$0 \$0 a. Ambulatory/Outpatient Medical Care \$33,686 b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c. Oral Health (Dental) Care \$42,554	\$32,990 \$0 \$0 \$1,474,361 \$0 \$280,483
3. Health Insurance Continuation (non-ADAP) 4. Home & Community-Based Care (non-consortia) 5. HIV Care Consortia Services (Provide detail in column A) 6. State Direct Services (Provide detail in Section B column C) 7. Grantee Planning & Evaluation Activities See Footnote #1 8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 10. COLUMN TOTALS: \$2,053,391 11.Total FY2005 Funds  Section B: Service Category Allocations Fy2005 FY2005 Direct Services Consortia & State Direct Services 12. Health Care Services: Sub-total \$533,721 12. Ambulatory/Outpatient Medical Care \$33,686 13. Mealth Insurance Continuation (non-ADAP) Service Services Sub-total \$42,554	\$0 \$0 \$1,474,361 \$0 \$280,483 \$0
4. Home & Community-Based Care (non-consortia)  5. HIV Care Consortia Services (Provide detail in column A)  6. State Direct Services (Provide detail in Section B column C)  7. Grantee Planning & Evaluation Activities See Footnote #1  8. Grantee Quality Management See Footnote #2  9. Grantee Administration See Footnote #1  \$101,020 \$334,099  10.  COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0  11.Total FY2005 Funds  Section B: Service Category Allocations FY2005 For Consortia & State Direct Services Consortia  Services Communities  12. Health Care Services: Sub-total  a. Ambulatory/Outpatient Medical Care b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c. Oral Health (Dental) Care	\$0 \$1,474,361 \$0 \$280,483 \$0
5. HIV Care Consortia Services (Provide detail in column A) 6. State Direct Services (Provide detail in Section B column C) 7. Grantee Planning & Evaluation Activities See Footnote #1 \$101,020 \$179,463 8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 \$101,020 \$334,099 10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0 11.Total FY2005 Funds \$8,354,072  Section B: Service Category Allocations FY2005 Consortia Services Communities 12. Health Care Services: Sub-total \$533,721 \$0 \$0 a. Ambulatory/Outpatient Medical Care \$33,686 b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c. Oral Health (Dental) Care \$42,554	\$1,474,361 \$0 \$280,483 \$0
5. HIV Care Consortia Services (Provide detail in column A) 6. State Direct Services (Provide detail in Section B column C) 7. Grantee Planning & Evaluation Activities See Footnote #1 \$101,020 \$179,463 8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 \$101,020 \$334,099 10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0 11.Total FY2005 Funds \$8,354,072  Section B: Service Category Allocations FY2005 Consortia Services Communities 12. Health Care Services: Sub-total \$533,721 \$0 \$0 a. Ambulatory/Outpatient Medical Care \$33,686 b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c. Oral Health (Dental) Care \$42,554	\$0 \$280,483 \$0
7. Grantee Planning & Evaluation Activities See Footnote #1 \$101,020 \$179,463 \$8. Grantee Quality Management See Footnote #2 99. Grantee Administration See Footnote #1 \$101,020 \$334,099 \$10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0 \$11. Total FY2005 Funds \$8,354,072 \$88,354,072 \$\$ Section B: Service Category Allocations FY2005 Consortia & State Direct Services Consortia & State Direct Services Communities \$12. Health Care Services: Sub-total \$533,721 \$0 \$0 \$0 a. Ambulatory/Outpatient Medical Care \$33,686 \$0 b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 \$0. C.Oral Health (Dental) Care \$42,554	\$280,483 \$0
8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 \$101,020 \$334,099 10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0 11.Total FY2005 Funds  Section B: Service Category Allocations FY2005 FY2005 Direct Consortia & State Direct Services Consortia State Direct Services Sub-total \$533,721 \$0 \$0 a. Ambulatory/Outpatient Medical Care \$33,686 b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c. Oral Health (Dental) Care \$42,554	\$0
8. Grantee Quality Management See Footnote #2 9. Grantee Administration See Footnote #1 \$101,020 \$334,099 10. COLUMN TOTALS: \$2,053,391 \$6,300,681 \$0 11.Total FY2005 Funds  Section B: Service Category Allocations FY2005 FY2005 Direct Consortia & State Direct Services Consortia State Direct Services Sub-total \$533,721 \$0 \$0 a. Ambulatory/Outpatient Medical Care \$33,686 b. Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c. Oral Health (Dental) Care \$42,554	\$0
9. Grantee Administration See Footnote #1       \$101,020       \$334,099         10.       COLUMN TOTALS:       \$2,053,391       \$6,300,681       \$0         11.Total FY2005 Funds       \$8,354,072         Section B: Service Category Allocations       FY2005       FY2005 Direct Services       Emerging Communities         For Consortia & State Direct Services       Consortia       \$533,721       \$0       \$0         12. Health Care Services: Sub-total       \$533,686       \$0       \$0         a.Ambulatory/Outpatient Medical Care       \$33,686       \$0       \$0         b.Medications/Pharmacy Assistance (NOT ADAP)       \$415,481       \$42,554         c.Oral Health (Dental) Care       \$42,554       \$0	
10.         COLUMN TOTALS:         \$2,053,391         \$6,300,681         \$0           11.Total FY2005 Funds         \$8,354,072           Section B: Service Category Allocations         FY2005         FY2005 Direct Services         Emerging Communities           For Consortia & State Direct Services         Consortia         \$533,721         \$0         \$0           12. Health Care Services: Sub-total         \$33,686         \$33,686         \$33,686         \$415,481           b. Medications/Pharmacy Assistance (NOT ADAP)         \$415,481         \$42,554         \$42,554	
11.Total FY2005 Funds  Section B: Service Category Allocations For Consortia & State Direct Services Consortia  Services: Sub-total Ambulatory/Outpatient Medical Care  b.Medications/Pharmacy Assistance (NOT ADAP)  c.Oral Health (Dental) Care  \$83,354,072  FY2005 FY2005 Direct Communities  FY2005 Communities  Services Communities  \$33,721 \$0 \$0  \$0  \$0  \$415,481  c.Oral Health (Dental) Care  \$42,554	\$435,119 \$8,354,072
Section B: Service Category Allocations FY2005 FY2005 Direct Consortia Services Communities  12. Health Care Services: Sub-total a.Ambulatory/Outpatient Medical Care b.Medications/Pharmacy Assistance (NOT ADAP) c.Oral Health (Dental) Care  \$42,554	40,334,072
For Consortia & State Direct Services  12. Health Care Services: Sub-total  a. Ambulatory/Outpatient Medical Care  b. Medications/Pharmacy Assistance (NOT ADAP)  c. Oral Health (Dental) Care  \$42,554	
For Consortia & State Direct Services  12. Health Care Services: Sub-total  a. Ambulatory/Outpatient Medical Care  b. Medications/Pharmacy Assistance (NOT ADAP)  c. Oral Health (Dental) Care  \$42,554	
12. Health Care Services: Sub-total \$533,721 \$0 \$0  a.Ambulatory/Outpatient Medical Care \$33,686 b.Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c.Oral Health (Dental) Care \$42,554	Total
a.Ambulatory/Outpatient Medical Care \$33,686 b.Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c.Oral Health (Dental) Care \$42,554	
b.Medications/Pharmacy Assistance (NOT ADAP) \$415,481 c.Oral Health (Dental) Care \$42,554	\$533,721
c.Oral Health (Dental) Care \$42,554	\$33,686
	\$415,481
d Provision of Health Insurance (consortia and EC only)	\$42,554
an revision of frealth insurance (consortia and EO Offig)	\$0
e.Home Health Care (consortia and EC only)	\$0
f.Hospice Services (In-home & Residential)	\$0
g.Mental Health Services \$37,800	\$37,800
h.Nutritional Counseling	\$0
i.Rehabilitation Services	\$0
j. Substance Abuse Services \$4,200	\$4,200
k.Treatment Adherence/Compliance	\$0
m.Other Health Services: Attach service name(s) w/definition	\$0
13. Early Intervention Services: Sub-total	\$0
a.Counseling and Testing	\$0
14. Case Management: Sub-total \$765,019	\$765,019
15. Support Services Sub-total: \$36,141 \$0 \$0	\$36,141
a.Permanency Planning	\$0
b.Buddy/Companion Services	\$0
c. Child Care Services	\$0
d.Client Advocacy	\$0
e. Psychosocial Support services	\$0
f.Day/Respite Care for adults	\$0
See Footnote #3	
g.Direct Emergency Financial Assistance \$34,531	\$34,531
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0
i.Health Education/Risk Reduction	\$0
j.Housing Assistance	\$0
k.Housing Related Services	\$0
I. Legal Services	\$0
m.Outreach Services	\$0
n. Referral for Health Care and Supportive Services	\$0
o.Transportation Services \$1,610	\$1,610
p.Other Support Services: Attach service name(s) w/definition	\$0
16. Other Consortia or State Direct Program Priorities: \$139,480 \$0 \$0	\$139,480
a. Capacity-Building Initiatives	\$0
b. Consortia Needs Assessment/Planning/Evaluation \$2,281	\$2,281
c. Consortia Administration \$137,199	
17. Total Funds (For Consortia & Direct Services)         \$1,474,361         \$0         \$0	\$137,199

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$11,443,997	\$0	\$11,443,997
1.a. ADAP Services		\$11,443,997		\$11,443,997
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
MAI Base Funds for Outreach/Education	\$83,519			\$83,519
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,931,892			\$2,931,892
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$197,687			\$197,687
8. Grantee Quality Management See Footnote #2	\$159,722	\$314,311		\$474,033
9. Grantee Administration See Footnote #1	\$321,389	\$294,081		\$615,470
10. COLUMN TOTALS:	\$3,694,209	\$12,052,389	\$0	\$15,746,598
11.Total FY2005 Funds	\$15,746,598	\$12,032,307	ΨΟ	\$15,740,570
11.10tal F12005 Fullus	\$13,740,370			
Section B: Service Category Allocations				
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
	Consortia	Services	Communities	¢2F4.1/2
12. Health Care Services: Sub-total	\$354,162	\$0	\$0	\$354,162
a.Ambulatory/Outpatient Medical Care	\$208,297			\$208,297
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$72,473			\$72,473
d.Provision of Health Insurance (consortia and EC only)	\$903			\$903
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$70,262			\$70,262
h.Nutritional Counseling	\$2,227			\$2,227
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,874,285			\$1,874,285
15. Support Services Sub-total:	\$426,658	\$0	\$0	\$426,658
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$3,245			\$3,245
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$33,990			\$33,990
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$195,547			\$195,547
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$48,226			\$48,226
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$79,989			\$79,989
k.Housing Related Services	\$9,722			\$9,722
I. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$53,729			\$53,729
p.Other Support Services: Attach service name(s) w/definition	\$2,210			\$2,210
16. Other Consortia or State Direct Program Priorities:	\$276,787	\$0	\$0	\$276,787
a. Capacity-Building Initiatives	\$270,787	- 40	Ψ0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$22,500			\$22,500
c. Consortia Administration	\$254,287			\$254,287
17. Total Funds (For Consortia & Direct Services)		\$0	\$0	
17. Total Fullus (For Consolita & Direct Services)	\$2,931,892	\$0	at of Title II fu	\$2,931,892

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
AIDS Drug Assistance Program	\$0	\$2,884,439	\$0	\$2,884,439
1.a. ADAP Services		\$2,640,439		\$2,640,439
1.b. Health Insurance to Provide Medications		\$40,000		\$40,000
1.c. ADAP Access/Adherence/Monitoring Services		\$204,000		\$204,000
2. MAI Base Funds for Outreach/Education	\$32,176			\$32,176
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,000
5. HIV Care Consortia Services (Provide detail in column A)	\$949,449		\$286,361	\$1,235,810
6. State Direct Services (Provide detail in Section B column C)	\$779,857			\$779,857
7. Grantee Planning & Evaluation Activities See Footnote #1		\$100,000		\$100,000
8. Grantee Quality Management See Footnote #2		\$100,000		\$100,000
9. Grantee Administration See Footnote #1		\$295,044		\$295,044
10. COLUMN TOTALS:	\$1,766,482	\$3,379,483	\$286,361	\$5,432,326
	\$5,432,326	ψ3,377,103	\$200,301	ψ3,432,320
11.Total FY2005 Funds	\$3,432,320			
Continue D. Coming Onto your Allocations				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$7,000	\$672,857	\$10,406	\$690,263
a.Ambulatory/Outpatient Medical Care		\$461,857	\$10,406	\$472,263
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$160,000		\$160,000
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$6,000	\$51,000		\$57,000
h.Nutritional Counseling	\$1,000			\$1,000
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total		\$7,824		\$7,824
a.Counseling and Testing		\$7,824		\$7,824
14. Case Management: Sub-total	\$229,045	\$99,176	\$90,955	\$419,176
15. Support Services Sub-total:	\$282,430	\$0	\$185,000	\$467,430
a.Permanency Planning	, , , , , , ,	, ,	,,	\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$35,000		\$40,000	\$75,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$75,000
i.Health Education/Risk Reduction	\$26,000		\$45,000	
	\$30,000		¢100.000	\$30,000
j.Housing Assistance	\$91,430		\$100,000	\$191,430
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services	## 00 0C			\$0
o.Transportation Services	\$100,000			\$100,000
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$430,974	\$0	\$0	\$430,974
a. Capacity-Building Initiatives	\$119,424			\$119,424
b. Consortia Needs Assessment/Planning/Evaluation	\$185,740			\$185,740
c. Consortia Administration	\$125,810			\$125,810
17. Total Funds (For Consortia & Direct Services)	\$949,449	\$779,857	\$286,361	\$2,015,667

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005	ADAP	Emerging	Total
Section A. Allocations by Program Component	Base Award	Earmark	Communities	
1. AIDS Drug Assistance Program	\$0	\$11,675,352	\$0	\$11,675,352
1.a. ADAP Services		\$11,188,252		\$11,188,252
1.b. Health Insurance to Provide Medications		\$175,000		\$175,000
1.c. ADAP Access/Adherence/Monitoring Services		\$312,100		\$312,100
2. MAI Base Funds for Outreach/Education				\$0
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$3,466,006			\$3,466,006
7. Grantee Planning & Evaluation Activities See Footnote #1	\$213,675	\$751,368		\$965,043
8. Grantee Quality Management See Footnote #2	\$193,161	\$756,805		\$949,966
9. Grantee Administration See Footnote #1	\$430,316	\$1,464,836		\$1,895,152
10. COLUMN TOTALS:	\$4,303,158	\$14,648,361	\$0	\$18,951,519
11.Total FY2005 Funds	\$18,951,519			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a.Ambulatory/Outpatient Medical Care	Ψ0	Ψ0	40	\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0 \$0
q.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0 \$0
i. Substance Abuse Services				\$0 \$0
,				\$0 \$0
k.Treatment Adherence/Compliance m.Other Health Services: Attach service name(s) w/definition				\$0
		¢00,000		
13. Early Intervention Services: Sub-total		\$90,000		\$90,000
a.Counseling and Testing		\$90,000		\$90,000
14. Case Management: Sub-total		\$3,041,208		\$3,041,208
15. Support Services Sub-total:	\$0	\$334,798	\$0	\$334,798
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services		\$75,000		\$75,000
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition		\$259,798		\$259,798
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$3,466,006	\$0	\$3,466,006
Notes: (1) Grantees are reminded that they may			•	

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$86,648,817	\$580,500	\$87,229,317
1.a. ADAP Services		\$84,684,757	\$580,500	\$85,265,257
1.b. Health Insurance to Provide Medications		\$1,834,979		\$1,834,979
1.c. ADAP Access/Adherence/Monitoring Services		\$129,081		\$129,081
2. MAI Base Funds for Outreach/Education	\$816,376			\$816,376
3. Health Insurance Continuation (non-ADAP)	\$3,056,517			\$3,056,517
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$18,241,017			\$18,241,017
6. State Direct Services (Provide detail in Section B column C)	\$1,426,910			\$1,426,910
7. Grantee Planning & Evaluation Activities See Footnote #1	\$893,560			\$893,560
8. Grantee Quality Management See Footnote #2	\$336,417			\$336,417
9. Grantee Administration See Footnote #1	\$4,883,791			\$4,883,791
10. COLUMN TOTALS:	\$29,654,588	\$86,648,817	\$580,500	\$116,883,905
11.Total FY2005 Funds	\$116,883,905	, , , .	, ,	, ,,,,,,,,
TI.Total T 12000 T allas	4,			
Section B: Service Category Allocations	EV200E	EV200E Direct	Fan a wai in a	
For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$7,776,447	\$1,000,000	\$304,883	\$9,081,330
a.Ambulatory/Outpatient Medical Care	\$3,564,300	\$1,000,000	\$215,883	\$4,780,183
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,510,464	\$1,000,000	\$9,000	\$1,519,464
c.Oral Health (Dental) Care	\$1,022,128		\$7,000	\$1,022,128
d.Provision of Health Insurance (consortia and EC only)	\$704,933			\$704,933
e.Home Health Care (consortia and EC only)	\$35,607			\$35,607
f.Hospice Services (In-home & Residential)	\$33,007			\$0
g.Mental Health Services	\$306,399			\$306,399
h.Nutritional Counseling	\$122,589			\$122,589
i.Rehabilitation Services	\$158			\$158
i. Substance Abuse Services	\$467,086			\$467,086
k.Treatment Adherence/Compliance	\$42,783		\$80,000	\$122,783
m.Other Health Services: Attach service name(s) w/definition	\$0		\$00,000	\$0
13. Early Intervention Services: Sub-total	\$58,632		\$20,000	\$78,632
a.Counseling and Testing	\$0		420,000	\$0
14. Case Management: Sub-total	\$5,636,775	\$426,910	\$215,532	\$6,279,217
15. Support Services Sub-total:	\$2,093,970	-	\$30,085	\$2,124,055
• • • • • • • • • • • • • • • • • • • •	\$2,093,970	\$0	\$30,065	
a.Permanency Planning b.Buddy/Companion Services	\$121,980			\$0 \$121,980
c. Child Care Services	\$121,960			\$121,900
d.Client Advocacy	\$58,415			\$58,415
e. Psychosocial Support services	\$46,087			\$46,087
f.Day/Respite Care for adults	\$5,000			\$5,000
g.Direct Emergency Financial Assistance See Footnote #3	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$474,086		400.005	\$474,086
i.Health Education/Risk Reduction	\$29,387		\$20,085	\$49,472
j.Housing Assistance	\$90,898			\$90,898
k.Housing Related Services	\$0			\$0 ¢150
I. Legal Services	\$158		¢10.000	\$158
m.Outreach Services	\$253,112		\$10,000	\$263,112
n. Referral for Health Care and Supportive Services	\$0			\$0
o. Transportation Services	\$324,065			\$324,065
p.Other Support Services: Attach service name(s) w/definition	\$690,782	40	¢10.000	\$690,782
16. Other Consortia or State Direct Program Priorities:	\$2,675,193	\$0	\$10,000 \$10,000	\$2,685,193
a. Capacity-Building Initiatives	\$58,751		\$10,000	\$68,751 \$747,522
b. Consortia Needs Assessment/Planning/Evaluation	\$747,532			\$747,532
c. Consortia Administration	\$1,868,910	¢4 400 040	¢500.500	\$1,868,910
17. Total Funds (For Consortia & Direct Services)	\$18,241,017	\$1,426,910	\$580,500	\$20,248,427

(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$351,955	\$29,290,653	\$0	\$29,642,608
1.a. ADAP Services	\$351,955	\$29,290,653		\$29,642,608
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
MAI Base Funds for Outreach/Education	\$312,588			\$312,588
3. Health Insurance Continuation (non-ADAP)	\$1,500,000			\$1,500,000
4. Home & Community-Based Care (non-consortia)	\$464,295			\$464,295
5. HIV Care Consortia Services (Provide detail in column A)	\$4,525,239			\$4,525,239
6. State Direct Services (Provide detail in Section B column C)	\$1,378,338			\$1,378,338
7. Grantee Planning & Evaluation Activities See Footnote #1	\$191,049			\$191,049
8. Grantee Quality Management See Footnote #2	\$357,792			\$357,792
Grantee duality waring entert      Grantee Administration See Footnote #1				
	\$721,463 <b>\$9,802,719</b>	\$29,290,653	\$0	\$721,463 \$39,093,372
		\$27,290,003	40	\$37,073,372
11.Total FY2005 Funds	\$39,093,372			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$2,458,716	\$1,378,338	\$0	\$3,837,054
a.Ambulatory/Outpatient Medical Care	\$2,111,607	\$1,378,338		\$3,489,945
b.Medications/Pharmacy Assistance (NOT ADAP)	\$222,176			\$222,176
c.Oral Health (Dental) Care	\$103,933			\$103,933
d.Provision of Health Insurance (consortia and EC only)	\$3,800			\$3,800
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$0			\$0
h.Nutritional Counseling	\$15,200			\$15,200
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$2,000			\$2,000
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,254,121			\$1,254,121
15. Support Services Sub-total:	\$469,660	\$0	\$0	\$469,660
a.Permanency Planning	\$0	,,,	,,,	\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$7,100			\$7,100
e. Psychosocial Support services	\$12,856			\$12,856
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$250,407			\$250,407
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$60,713			\$60,713
i.Health Education/Risk Reduction	\$5,500			\$5,500
j.Housing Assistance	\$21,733			\$21,733
k.Housing Related Services	\$21,733			\$21,733
I. Legal Services	\$47,451			\$47,451
m.Outreach Services				
	\$5,500			\$5,500
n. Referral for Health Care and Supportive Services o.Transportation Services	\$5,000			\$5,000 \$5,000
	\$53,400			\$53,400
p.Other Support Services: Attach service name(s) w/definition	\$0		A0.	\$0
16. Other Consortia or State Direct Program Priorities:	\$342,742	\$0	\$0	\$342,742
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$3,000			\$3,000
c. Consortia Administration	\$339,742	A:		\$339,742
17. Total Funds (For Consortia & Direct Services)	\$4,525,239	\$1,378,338	\$0	\$5,903,577

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$77,014	\$0	\$77,014
1.a. ADAP Services		\$67,514		\$67,514
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$9,500		\$9,500
MAI Base Funds for Outreach/Education	\$1,599			\$1,599
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$39,160			\$39,160
6. State Direct Services (Provide detail in Section B column C)	\$45,325			\$45,325
7. Grantee Planning & Evaluation Activities See Footnote #1				\$0
8. Grantee Quality Management See Footnote #2				\$0
9. Grantee Administration See Footnote #1	\$6,200			\$6,200
10. COLUMN TOTALS:	\$92,284	\$77,014	\$0	\$169,298
11.Total FY2005 Funds	\$169,298			
		ļ.		
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	T-4-1
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$0	\$4,500	\$0	\$4,500
a.Ambulatory/Outpatient Medical Care		\$4,500	·	\$4,500
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$40,825	\$0	\$40,825
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy		\$8,606		\$8,606
e. Psychosocial Support services		\$1,500		\$1,500
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$1,665		\$1,665
i.Health Education/Risk Reduction		\$1,571		\$1,571
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services		\$17,212		\$17,212
n. Referral for Health Care and Supportive Services		\$8,606		\$8,606
o.Transportation Services		\$1,665		\$1,665
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$45,325	\$0	\$45,325
Notes: (1) Grantees are reminded that they may	not use more t	than 10 percei	nt of Title II fu	nds for

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,161,042	\$0	\$2,161,042
1.a. ADAP Services		\$2,161,042		\$2,161,042
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$13,010			\$13,010
3. Health Insurance Continuation (non-ADAP)	\$123,000			\$123,000
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$895,578			\$895,578
6. State Direct Services (Provide detail in Section B column C)	1,100			\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$46,000			\$46,000
8. Grantee Quality Management See Footnote #2	\$10,000			\$0
9. Grantee Administration See Footnote #1	\$59,500			\$59,500
	\$39,500 <b>\$1,137,088</b>	\$2,161,042	\$0	\$3,298,130
10. COLUMN TOTALS:		\$2,101,042	<b>\$</b> U	\$3,290,130
11.Total FY2005 Funds	\$3,298,130			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$264,446	\$0	\$0	\$264,446
a.Ambulatory/Outpatient Medical Care	\$73,883			\$73,883
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$123,259			\$123,259
d.Provision of Health Insurance (consortia and EC only)	\$38,920			\$38,920
e.Home Health Care (consortia and EC only)	\$800			\$800
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$22,719			\$22,719
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$4,865			\$4,865
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$30,000			\$30,000
15. Support Services Sub-total:	\$501,574	\$0	\$0	\$501,574
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy	\$42,416			\$42,416
e. Psychosocial Support services	\$2,807			\$2,807
f.Day/Respite Care for adults	\$2,00 <i>1</i>			\$0
g.Direct Emergency Financial Assistance <sup>See Footnote #3</sup>	\$72,795			\$72,795
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$177,911			\$177,911
i.Health Education/Risk Reduction	\$177,911			\$177,911
j.Housing Assistance	¢1E2 00E			\$152,995
, 0	\$152,995			
k.Housing Related Services	\$27,760			\$27,760
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services	#0.4.000			\$0
o.Transportation Services	\$24,890			\$24,890
p.Other Support Services: Attach service name(s) w/definition	400 550	**	**	\$0
16. Other Consortia or State Direct Program Priorities:	\$99,558	\$0	\$0	\$99,558
a. Capacity-Building Initiatives	\$10,000			\$10,000
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$89,558			\$89,558
17. Total Funds (For Consortia & Direct Services)	\$895,578	\$0	\$0	\$895,578

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

1.a. ADAP Services       \$26,894,966       \$26,894,966         1.b. Health Insurance to Provide Medications       \$0         1.c. ADAP Access/Adherence/Monitoring Services       \$0         2. MAI Base Funds for Outreach/Education       \$274,255         3. Health Insurance Continuation (non-ADAP)       \$750,000         4. Home & Community-Based Care (non-consortia)       \$0         5. HIV Care Consortia Services (Provide detail in column A)       \$6,270,945	Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. D. Health Insurance to Provide Medications 1. c. ADAP Access/Atherence/Moritoring Services 2. AM Blass Funds for Outreach/Education 3. Health Insurance Continuation (non-ADAP) 3. Health Insurance Continuation (non-ADAP) 5. HIV Care Consortia Services (Provide detail in column A) 5. Service Consortia Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services (Provide detail in column A) 5. State Direct Services 6. State Direct Services 7. State Direct Se	1. AIDS Drug Assistance Program	\$0	\$26,894,966	\$0	\$26,894,966
1.c. AQAP Access/AdhierencelMonitoring Services	1.a. ADAP Services		\$26,894,966		\$26,894,966
2. MAI Base Funds for Outreach/Education   \$274,255   \$750,000	1.b. Health Insurance to Provide Medications				\$0
3. Health Ensurance Continuation (non-ADAP)	1.c. ADAP Access/Adherence/Monitoring Services				\$0
S. HIV Care Consortials Services (Provide detail in column A)   \$6,270,945   \$6,270,945   \$6,270,945   \$6,270,945   \$6,270,945   \$6,270,945   \$6,270,945   \$8,271,435   \$8,2	2. MAI Base Funds for Outreach/Education	\$274,255			\$274,255
S. HIV Care Consortia Services (Provide detail in Column A)	3. Health Insurance Continuation (non-ADAP)	\$750,000			\$750,000
6. State Direct Services (Provide detail in Section B. Celarma C) 7. Grantee Planning & Evaluation Activities Servicente 1 \$200.8975   \$47.786   \$224.435   9. Grantee Administration Services 1 \$309.514   \$289.325   \$332.743   9. Grantee Administration Services 2 \$300.877   \$94.066   \$332.743   9. Grantee Administration Services 3 \$36.007.864   \$27,326.143   \$0 \$36.007.864   11. Total FY2005 Funds	4. Home & Community-Based Care (non-consortia)	\$0			\$0
7. Grantee Planning & Evaluation Activities See Footnote #1 \$206.895 \$47,786 \$324,681 \$324,681 \$327,786 \$302,743 \$206.077 \$94.066 \$302,743 \$10. \$COLUMN TOTALS: \$8,681,721 \$27,326,143 \$0 \$36,007,864 \$11.Total FY2005 Funds \$36,0	5. HIV Care Consortia Services (Provide detail in column A)	\$6,270,945			\$6,270,945
8. Grantee Quality Management Serf Forthose 27 \$208.077 \$94.066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$90.07	6. State Direct Services (Provide detail in Section B column C)	\$621,435			\$621,435
8. Grantee Quality Management Serf Forthose 27 \$208.077 \$94.066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.0784066 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$302,743 \$90.078406 \$90.07	7. Grantee Planning & Evaluation Activities See Footnote #1	\$206,895	\$47,786		\$254,681
9. Grante Administration Ser Footnote F1 11. Total FY2005 Funds  Saction B: Service Category Allocations For Consortia & State Direct Services For Consortia & State Direct Services Consortia & State Direct Services Consortia & State Direct Services For Consortia Administration For Consortia Ad	8 Grantee Quality Management See Footnote #2		\$94,066		
11.Total FY2005 Funds	Cranton Administration See Footnote #1				
				¢n.	
Principal Service Category Allocations   Fridate   Fri			\$27,320,143	ΨΟ	\$30,007,004
Total   Services   Consortia   Services   Communities   Consortia   Services   Communities   Commu	11.10tal F12005 Funds	\$30,007,004			
Total   Services   Consortia   Services   Communities   Consortia   Services   Communities   Commu	0 11 0 0 1 0 1 11 11				
12. Health Care Services: Sub-total   \$1,940,890   \$22,610   \$0   \$2,163,500   \$2,163,500   \$3,1120,059   \$5,112	9 9				Total
a Ambulatory/Outpatient Medical Care \$1,120,059 \$1,120,					
b.Medications/Pharmacy Assistance (NOT ADAP)  c. Oral Health (Dental) Care  d. Provision of Health Insurance (consortia and EC only)  e. Home Health Care (consortia and EC only)  f. Hospice Services (In-home & Residential)  g. Mental Health Services  h. Nutritional Counseling  \$48,828  i. Rehabilitation Services  j. Substance Abuse Services  f. Teatment Adherence/Compliance  m. Other Health Services  h. Treatment Adherence/Compliance  m. Other Health Services:  130,3006  k. Treatment Adherence/Compliance  \$28,061  m. Other Health Services: Sub-total  a. Counseling and Testing  14. Case Management: Sub-total  a. Permanency Planning  b. Buddy/Companion Services  \$1,748,915  a. Permanency Planning  b. Buddy/Companion Services  \$47,012  d. Client Advocacy  e. Psychosocial Support services  f. Dayleret Emergency adults  g. Direct Emergency adults  f. Dayleret Emergency Mendical Assistance  p. Psychosocial Support services  f. Logal Services  l. Logal Services  s. 1,756,547  m. Outreach Services  l. Legal Services  1,756,544  m. Outreach Services  1,756,544  p. Other Support Services Author Services  1,756,544  p. Other Support Services Attach service name(s) widefinition  1,760,000 Services  1,756,544  p. Other Support Services Attach service name(s) widefinition  1,756,545  p. Other Support Services  1,756,544  p. Other Support Services Attach service name(s) widefinition  1,756,545  p. Other Support Services  1,756,54			\$222,610	\$0	
c. Oral Health (Dental) Care	,	\$1,120,059			\$1,120,059
d. Provision of Health Care (consortia and EC only) e. Home Health Care (consortia and EC only) f. Hospice Services (In-home & Residential) g. Mental Health Services \$357,070 \$357,070 \$357,070 h. Nutritional Counseling \$48,828 \$48,828 \$48,828 \$48,828 \$48,828 \$1,828,828 \$1,838,838 \$1,83	b.Medications/Pharmacy Assistance (NOT ADAP)				
E.Home Health Care (consortia and EC only)	, ,	\$221,226			\$221,226
Solution	d.Provision of Health Insurance (consortia and EC only)				\$0
g.Mental Health Services   \$357,070   \$357,070   \$357,070   \$357,070   \$1,000   \$1	e.Home Health Care (consortia and EC only)				\$0
Nutritional Counseling	f.Hospice Services (In-home & Residential)				\$0
I.Rehabilitation Services   \$39,865   \$39,865   \$39,865   \$103,006   \$103,0	g.Mental Health Services	\$357,070			\$357,070
Substance Abuse Services	h.Nutritional Counseling	\$48,828			\$48,828
K.Treatment Adherence/Compliance   \$28,061   \$222,610   \$250,671     m.Other Health Services: Attach service name(s) w/definition   \$22,775   \$22,775     3. Early Intervention Services: Sub-total   \$0     a. Counseling and Testing   \$1,965,917   \$1,965,917     5. Support Services Sub-total   \$1,965,917   \$1,965,917     5. Support Services Sub-total: \$1,748,915   \$250,000   \$0   \$1,998,915     a. Permanency Planning   \$0   \$0     b. Buddy/Companion Services   \$1,748,915   \$250,000   \$0     b. Buddy/Companion Services   \$47,012   \$47,012     d. Client Advocacy   \$0   \$1,004,018     f. Day/Respite Care for adults   \$1,004,018     f. Day/Respite Care for adults   \$1,004,018     f. Day/Respite Care for adults   \$1,004,018     h. Food Bank/Home Delivered Meals/Nutritional Supplements   \$465,275   \$465,275     i. Health Education/Risk Reduction   \$0     j. Housing Related Services   \$1,004   \$1,004     s. Legal Services   \$1,004   \$1,004     s. Referral for Health Care and Supportive Services   \$1,004   \$1,004     s. Referral for Health Care and Supportive Services   \$1,004   \$1,004     s. Referral for Health Care and Supportive Services   \$1,004   \$1,004     s. Referral for Health Care and Supportive Services   \$1,004   \$1,004     s. Referral for Health Care and Supportive Services   \$1,004   \$1,004     s. Consortia or State Direct Program Priorities:   \$615,223   \$148,825   \$148,825     b. Consortia Administration   \$615,223   \$148,825   \$148,825     b. Consortia Administration   \$615,223   \$615,223   \$615,223	i.Rehabilitation Services	\$39,865			\$39,865
m.Other Health Services: Atlach service name(s) w/definition   \$22,775   \$22,775   \$3. Early Intervention Services: Sub-total   \$0. a. Counseling and Testing   \$0.   \$1,965,917   \$1,965,917   \$1,965,917   \$1,965,917   \$1,965,917   \$1,965,917   \$1,965,917   \$1,998,915   \$250,000   \$0. \$1,998,915   \$1,998,915   \$250,000   \$0. \$1,998,915   \$1	j. Substance Abuse Services	\$103,006			\$103,006
3. Early Intervention Services: Sub-total   \$0     a. Counseling and Testing   \$0     14. Case Management: Sub-total   \$1,965,917   \$1,965,917     15. Support Services Sub-total: \$1,748,915   \$250,000   \$0     a. Permanency Planning   \$0     b. Buddy/Companion Services   \$1,748,915   \$250,000   \$0     b. Buddy/Companion Services   \$47,012   \$47,012     d. Client Advocacy   \$0     e. Psychosocial Support services   \$65,168   \$125,000   \$190,168     f. Day/Respite Care for adults   \$0     g. Direct Emergency Financial Assistance   \$65,168   \$125,000   \$190,168     f. Day/Respite Care for adults   \$0     g. Direct Emergency Financial Assistance   \$465,275   \$465,275     i. Health Education/Risk Reduction   \$0     j. Housing Assistance   \$590,083   \$590,083     k. Housing Related Services   \$81,584   \$81,584     m. Outreach Services   \$81,584   \$81,584     m. Outreach Services   \$125,000   \$125,000     n. Referral for Health Care and Supportive Services   \$175,654   \$175,654     p. Other Support Services: Altach service name(s) w/definition   \$0     16. Other Consortia or State Direct Program Priorities:   \$615,223   \$148,825   \$148,825     b. Consortia Administration   \$615,223   \$615,223   \$615,223     c. Consortia Needs Assessment/Planning/Evaluation   \$615,223   \$615,2	k.Treatment Adherence/Compliance	\$28,061	\$222,610		\$250,671
a. Courseling and Testing       \$0         14. Case Management: Sub-total       \$1,965,917         15. Support Services Sub-total:       \$1,748,915         a. Permanency Planning       \$0         b. Buddy/Companion Services       \$0         c. Child Care Services       \$47,012         d. Client Advocacy       \$47,012         e. Psychosocial Support services       \$65,168         f. Day/Respite Care for adults       \$0         g. Direct Emergency Financial Assistance See Footnote #3       \$324,139         h. Food Bank/Home Delivered Meals/Nutritional Supplements       \$465,275         i. Health Education/Risk Reduction       \$0         j. Housing Assistance       \$590,083         k. Housing Related Services       \$81,584         i. Legal Services       \$81,584         m. Outreach Services       \$125,000         n. Referral for Health Care and Supportive Services       \$175,654         o. Transportation Services       \$175,654         p. Other Support Services: Attach service name(s) widefinition       \$0         16. Other Consortia or State Direct Program Priorities:       \$615,223         a. Capacity-Building Initiatives       \$148,825         b. Consortia Administration       \$615,223	m.Other Health Services: Attach service name(s) w/definition	\$22,775			\$22,775
14. Case Management: Sub-total         \$1,965,917         \$1,965,917           15. Support Services Sub-total:         \$1,748,915         \$250,000         \$0         \$1,998,915           a. Permanency Planning         \$0         \$1,998,915         \$0         \$0         \$1,998,915         \$0           b. Buddy/Companion Services         \$0         \$190,168         \$125,000         \$190,168         \$190,168         \$100,168         \$100,000         \$100,168         \$100,000         \$100,168         \$100,000         \$100,168         \$100,000         \$100,168         \$100,000 <td>13. Early Intervention Services: Sub-total</td> <td></td> <td></td> <td></td> <td>\$0</td>	13. Early Intervention Services: Sub-total				\$0
14. Case Management: Sub-total         \$1,965,917         \$1,965,917           15. Support Services Sub-total:         \$1,748,915         \$250,000         \$0         \$1,998,915           a. Permanency Planning         \$0         \$1,998,915         \$0         \$0         \$1,998,915         \$0           b. Buddy/Companion Services         \$0         \$190,168         \$125,000         \$190,168         \$190,168         \$100,168         \$100,000         \$100,168         \$100,000         \$100,168         \$100,000         \$100,168         \$100,000         \$100,168         \$100,000 <td>a.Counseling and Testing</td> <td></td> <td></td> <td></td> <td>\$0</td>	a.Counseling and Testing				\$0
15. Support Services Sub-total:  a.Permanency Planning  b. Buddy/Companion Services  c. Child Care Services  d.Client Advocacy  e. Psychosocial Support services  f.Day/Respite Care for adults  g.Direct Emergency Financial Assistance See Footnote ₹3  h.Food Bank/Home Delivered Meals/Nutritional Supplements  i.Health Education/Risk Reduction  j.Housing Assistance  \$590,083  k.Housing Related Services  1. Legal Services  m.Outreach Services  n. Referral for Health Care and Supportive Services  o.Transportation Services  p.Other Support Services: Attach service name(s) w/definition  16. Other Consortia or State Direct Program Priorities: a. Capacity-Building Initiatives  b. Consortia Needs Assessment/Planning/Evaluation  c. Consortia Administration  \$1,77,825  \$1,748,915  \$250,000  \$1,748,915  \$250,000  \$1,748,915  \$47,012  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275  \$44,65,275	14. Case Management: Sub-total	\$1,965,917			\$1,965,917
a.Permanency Planning \$0 b.Buddy/Companion Services \$0 c. Child Care Services \$47,012 \$47,012 d.Client Advocacy \$0 e. Psychosocial Support services \$65,168 \$125,000 \$190,168 f.Day/Respite Care for adults \$0 g.Direct Emergency Financial Assistance \$60 Footnote #3 \$324,139 \$324,139 \$324,139 h.Food Bank/Home Delivered Meals/Nutritional Supplements \$465,275 \$465,275 i.Health Education/Risk Reduction \$0 j.Housing Assistance \$590,083 \$590,083 k.Housing Related Services \$81,584 \$81,584 m.Outreach Services \$81,584 \$81,584 m.Outreach Services \$175,654 p.Other Support Services Attach service name(s) w/definition \$0 f. Other Consortia or State Direct Program Priorities: \$615,223 \$148,825 b. Consortia Needs Assessment/Planning/Evaluation \$0 c. Consortia Administration \$615,223 \$615,223 \$615,223		1 1	\$250,000	\$0	
b.Buddy/Companion Services  c. Child Care Services  d.Client Advocacy  e. Psychosocial Support services  f.Day/Respite Care for adults  g.Direct Emergency Financial Assistance See Footnote #3  h.Food Bank/Home Delivered Meals/Nutritional Supplements  i.Health Education/Risk Reduction  j.Housing Assistance  \$590,083  k.Housing Related Services  l. Legal Services  n. Outreach Services  n. Referral for Health Care and Supportive Services  o.Transportation Services  p.Other Support Services: Attach service name(s) w/definition  f.O. Other Consortia or State Direct Program Priorities:  a. Capacity-Building Initiatives  b. Consortia Nedds Assessment/Planning/Evaluation  \$615,223  \$615,223  \$615,223  \$615,223		<b>41/110/110</b>	4200/000	40	
c. Child Care Services       \$47,012       \$47,012         d.Client Advocacy       \$0         e. Psychosocial Support services       \$65,168       \$125,000       \$190,168         f. Day/Respite Care for adults       \$0         g.Direct Emergency Financial Assistance See Footnote #3       \$324,139       \$324,139         h.Food Bank/Home Delivered Meals/Nutritional Supplements       \$465,275       \$465,275         i.Health Education/Risk Reduction       \$0       \$590,083       \$590,083         k.Housing Assistance       \$590,083       \$590,083       \$590,083         k. Housing Related Services       \$81,584       \$81,584       \$81,584         m. Outreach Services       \$81,584       \$125,000       \$125,000         n. Referral for Health Care and Supportive Services       \$175,654       \$175,654         p.Other Support Services: Attach service name(s) w/definition       \$0       \$764,048         a. Capacity-Building Initiatives       \$148,825       \$148,825         b. Consortia Needs Assessment/Planning/Evaluation       \$615,223       \$615,223					
d.Client Advocacy e. Psychosocial Support services f.Day/Respite Care for adults g.Direct Emergency Financial Assistance See Footnote #3 h.Food Bank/Home Delivered Meals/Nutritional Supplements i.Health Education/Risk Reduction j.Housing Assistance \$590,083 k.Housing Related Services l. Legal Services solutreach Services n. Referral for Health Care and Supportive Services o.Transportation Services p.Other Support Services: Attach service name(s) w/definition  16. Other Consortia or State Direct Program Priorities: a. Capacity-Building Initiatives b. Consortia Administration  \$615,223	,	\$47.012			
e. Psychosocial Support services \$65,168 \$125,000 \$190,168 f.Day/Respite Care for adults \$0 g.Direct Emergency Financial Assistance See Footnote #3 \$324,139		Ψ17,012			
f.Day/Respite Care for adults  g.Direct Emergency Financial Assistance See Footnote #3 \$324,139 \$324,139  h.Food Bank/Home Delivered Meals/Nutritional Supplements \$465,275 \$465,275  i.Health Education/Risk Reduction \$0  j.Housing Assistance \$590,083 \$590,083  k.Housing Related Services \$0  l. Legal Services \$81,584 \$81,584  m.Outreach Services \$125,000 \$125,000  n. Referral for Health Care and Supportive Services \$175,654  p.Other Support Services: Attach service name(s) w/definition \$0  16. Other Consortia or State Direct Program Priorities: \$615,223 \$148,825 \$0  c. Consortia Needs Assessment/Planning/Evaluation \$0  c. Consortia Administration \$615,223 \$615,223		\$45,148	\$125,000		
g.Direct Emergency Financial Assistance See Footnote #3 \$324,139		\$00,100	Ψ123,000		
h.Food Bank/Home Delivered Meals/Nutritional Supplements       \$465,275         i.Health Education/Risk Reduction       \$0         j.Housing Assistance       \$590,083       \$590,083         k.Housing Related Services       \$0         I. Legal Services       \$81,584       \$81,584         m.Outreach Services       \$125,000       \$125,000         n. Referral for Health Care and Supportive Services       \$175,654       \$175,654         p.Other Support Services: Attach service name(s) w/definition       \$0       \$764,048         a. Capacity-Building Initiatives       \$148,825       \$148,825         b. Consortia Needs Assessment/Planning/Evaluation       \$0       \$615,223         c. Consortia Administration       \$615,223       \$615,223		#224.120			
i.Health Education/Risk Reduction  j.Housing Assistance \$590,083  k.Housing Related Services  l. Legal Services \$81,584  m.Outreach Services \$125,000  n. Referral for Health Care and Supportive Services  o.Transportation Services \$175,654  p.Other Support Services: Attach service name(s) w/definition  16. Other Consortia or State Direct Program Priorities: \$148,825  b. Consortia Needs Assessment/Planning/Evaluation  c. Consortia Administration \$615,223		+			
j.Housing Assistance         \$590,083         \$590,083           k.Housing Related Services         \$0           I. Legal Services         \$81,584         \$81,584           m.Outreach Services         \$125,000         \$125,000           n. Referral for Health Care and Supportive Services         \$0         \$175,654           o.Transportation Services         \$175,654         \$175,654           p.Other Support Services: Attach service name(s) w/definition         \$0           16. Other Consortia or State Direct Program Priorities:         \$615,223         \$148,825         \$0         \$764,048           a. Capacity-Building Initiatives         \$148,825         \$148,825         \$148,825         \$148,825           b. Consortia Needs Assessment/Planning/Evaluation         \$0         \$615,223         \$615,223         \$615,223		\$465,275			
k. Housing Related Services       \$0         I. Legal Services       \$81,584       \$81,584         m. Outreach Services       \$125,000       \$125,000         n. Referral for Health Care and Supportive Services       \$0       \$175,654       \$175,654         p. Other Support Services: Attach service name(s) w/definition       \$0       \$175,654       \$175,654         b. Other Consortia or State Direct Program Priorities:       \$615,223       \$148,825       \$0       \$764,048         a. Capacity-Building Initiatives       \$148,825       \$148,825       \$148,825         b. Consortia Needs Assessment/Planning/Evaluation       \$0       \$615,223       \$615,223					
I. Legal Services	,	\$590,083			
m.Outreach Services         \$125,000         \$125,000           n. Referral for Health Care and Supportive Services         \$0           o.Transportation Services         \$175,654         \$175,654           p.Other Support Services: Attach service name(s) w/definition         \$0         \$0           16. Other Consortia or State Direct Program Priorities:         \$615,223         \$148,825         \$0         \$764,048           a. Capacity-Building Initiatives         \$148,825         \$148,825         \$148,825           b. Consortia Needs Assessment/Planning/Evaluation         \$0         \$615,223         \$615,223	· ·				
n. Referral for Health Care and Supportive Services \$0  o.Transportation Services \$175,654 \$175,654 \$175,654 \$  p.Other Support Services: Attach service name(s) w/definition \$0  16. Other Consortia or State Direct Program Priorities: \$615,223 \$148,825 \$0  a. Capacity-Building Initiatives \$148,825 \$148,825 \$148,825 \$  b. Consortia Needs Assessment/Planning/Evaluation \$0  c. Consortia Administration \$615,223 \$615,223	•	\$81,584			
o.Transportation Services         \$175,654         \$175,654           p.Other Support Services: Attach service name(s) w/definition         \$0           16. Other Consortia or State Direct Program Priorities:         \$615,223         \$148,825         \$0         \$764,048           a. Capacity-Building Initiatives         \$148,825         \$148,825         \$148,825           b. Consortia Needs Assessment/Planning/Evaluation         \$0         \$0         \$0           c. Consortia Administration         \$615,223         \$615,223         \$615,223			\$125,000		\$125,000
p.Other Support Services: Attach service name(s) w/definition  16. Other Consortia or State Direct Program Priorities:  a. Capacity-Building Initiatives  b. Consortia Needs Assessment/Planning/Evaluation  c. Consortia Administration  \$0  \$0  \$148,825  \$148,825  \$148,825  \$148,825  \$148,825  \$0  \$148,825  \$148,825  \$148,825					
16. Other Consortia or State Direct Program Priorities:       \$615,223       \$148,825       \$0       \$764,048         a. Capacity-Building Initiatives       \$148,825       \$148,825       \$148,825         b. Consortia Needs Assessment/Planning/Evaluation       \$0       \$0       \$0         c. Consortia Administration       \$615,223       \$615,223       \$615,223	<u> </u>	\$175,654			
a. Capacity-Building Initiatives \$148,825 \$148,825 b. Consortia Needs Assessment/Planning/Evaluation \$0 c. Consortia Administration \$615,223					
b. Consortia Needs Assessment/Planning/Evaluation \$0 c. Consortia Administration \$615,223	16. Other Consortia or State Direct Program Priorities:	\$615,223	\$148,825	\$0	\$764,048
c. Consortia Administration         \$615,223         \$615,223	a. Capacity-Building Initiatives		\$148,825		\$148,825
	b. Consortia Needs Assessment/Planning/Evaluation				
17. Total Funds (For Consortia & Direct Services)       \$6,270,945       \$621,435       \$0       \$6,892,380	c. Consortia Administration	\$615,223			\$615,223
	17. Total Funds (For Consortia & Direct Services)	\$6,270,945	\$621,435	\$0	\$6,892,380

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$255,591	\$513,688	\$0	\$769,279
1.a. ADAP Services	\$255,591	\$475,982		\$731,573
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$37,706		\$37,706
2. MAI Base Funds for Outreach/Education	\$581			\$581
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$145,400			\$145,400
7. Grantee Planning & Evaluation Activities See Footnote #1	\$22,944			\$22,944
8. Grantee Quality Management See Footnote #2	\$22,750			\$22,750
9. Grantee Administration See Footnote #1	\$53,315			\$53,315
10. COLUMN TOTALS:	\$500,581	\$513,688	\$0	\$1,014,269
	\$1,014,269	\$313,000	ΨΟ	\$1,014,207
11.Total FY2005 Funds	\$1,014,207			
Continue D. Coming Cotomora Allegations				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$0	\$35,400	\$0	\$35,400
a.Ambulatory/Outpatient Medical Care		\$35,400		\$35,400
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$100,000		\$100,000
15. Support Services Sub-total:	\$0	\$10,000	\$0	\$10,000
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services		\$10,000		\$10,000
p.Other Support Services: Attach service name(s) w/definition		ţ.2,300		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives			7.0	\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$145,400	\$0	\$145,400
Notes: (1) Grantees are reminded that they may			•	

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$2,962,837	\$7,072,843	\$0	\$10,035,680
1.a. ADAP Services		\$142,380		\$142,380
1.b. Health Insurance to Provide Medications	\$2,962,837	\$6,930,463		\$9,893,300
1.c. ADAP Access/Adherence/Monitoring Services				\$0
MAI Base Funds for Outreach/Education	\$50,000			\$50,000
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)			\$879,893	\$879,893
7. Grantee Planning & Evaluation Activities See Footnote #1	\$45,000		,,	\$45,000
8. Grantee Quality Management See Footnote #2	\$191,400			\$191,400
9. Grantee duality Management 9. Grantee Administration See Footnote #1				
9. Grantee Administration 10. COLUMN TOTALS:	\$429,472 <b>\$3,678,709</b>	\$7,072,843	\$879,893	\$429,472 \$11,631,445
	\$3,676,709	\$1,012,043	\$077,073	\$11,031,443
11.Total FY2005 Funds	\$11,031,445			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$0	\$0	\$879,893	\$879,893
a.Ambulatory/Outpatient Medical Care			\$448,650	\$448,650
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance			\$431,243	\$431,243
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0 \$0
I. Legal Services				\$0 \$0
m.Outreach Services				
				\$0
n. Referral for Health Care and Supportive Services o.Transportation Services				\$0
<u>'</u>				\$0
p.Other Support Services: Attach service name(s) w/definition	***		40	\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0 \$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration			*	\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$0	\$879,893	\$879,893

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$1,535,849	\$0	\$1,535,849
1.a. ADAP Services	\$0	\$1,495,849		\$1,495,849
1.b. Health Insurance to Provide Medications	\$0	\$40,000		\$40,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$7,783			\$7,783
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$502,703			\$502,703
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$63,258	\$0		\$63,258
8. Grantee Quality Management See Footnote #2	\$0	\$0		\$0
9. Grantee Administration See Footnote #1	\$147,381	\$0		\$147,381
10. COLUMN TOTALS:	\$721,125	\$1,535,849	\$0	\$2,256,974
11.Total FY2005 Funds	\$2,256,974	Ψ1,555,047	ΨΟ	Ψ2,230,774
11.10tal F12003 Fullus	\$2,230,774			
Section D. Convice Cotegory Allegations				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	4/4 000
12. Health Care Services: Sub-total	\$61,200	\$0	\$0	\$61,200
a.Ambulatory/Outpatient Medical Care	\$35,887			\$35,887
b.Medications/Pharmacy Assistance (NOT ADAP)	\$3,000			\$3,000
c.Oral Health (Dental) Care	\$15,435			\$15,435
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$6,213			\$6,213
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$665			\$665
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$369,058			\$369,058
15. Support Services Sub-total:	\$15,010	\$0	\$0	\$15,010
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$0			\$0
I. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$15,010			\$15,010
p.Other Support Services: Attach service name(s) w/definition	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$57,435	\$0	\$0	\$57,435
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$2,000			\$2,000
c. Consortia Administration	\$55,435			\$55,435
17. Total Funds (For Consortia & Direct Services)	\$502,703	\$0	\$0	\$502,703
Notes: (1) Grantees are reminded that they may	not use more	han 10 parca	nt of Title II fu	nde for

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,123,977	\$0	\$2,123,977
1.a. ADAP Services	\$0	\$2,123,977		\$2,123,977
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$10,106			\$10,106
3. Health Insurance Continuation (non-ADAP)	\$120,000			\$120,000
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$5,000			\$5,000
6. State Direct Services (Provide detail in Section B column C)	\$722,813			\$722,813
7. Grantee Planning & Evaluation Activities See Footnote #1	\$46,961			\$46,961
8. Grantee Quality Management See Footnote #2	\$31,307			\$31,307
9. Grantee Administration See Footnote #1	\$70,548			\$70,548
10. COLUMN TOTALS:	\$1,006,735	\$2,123,977	\$0	\$3,130,712
11.Total FY2005 Funds	\$3,130,712			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	<b>.</b>
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$0	\$260,867	\$71,470	\$332,337
a.Ambulatory/Outpatient Medical Care	40	\$208,658	\$21,470	\$230,128
b.Medications/Pharmacy Assistance (NOT ADAP)		,,	\$0	\$0
c.Oral Health (Dental) Care		\$52,209	\$50,000	\$102,209
d.Provision of Health Insurance (consortia and EC only)		, , ,	\$0	\$0
e.Home Health Care (consortia and EC only)			\$0	\$0
f.Hospice Services (In-home & Residential)		\$0	\$0	\$0
g.Mental Health Services		\$0	\$0	\$0
h.Nutritional Counseling		\$0	\$0	\$0
i.Rehabilitation Services		\$0	\$0	\$0
j. Substance Abuse Services		\$0	\$0	\$0
k.Treatment Adherence/Compliance		\$0	\$0	\$0
m.Other Health Services: Attach service name(s) w/definition		\$0	\$0	\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing		\$0	\$0	\$0
14. Case Management: Sub-total		\$461,946	\$39,352	\$501,298
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$5,000	\$0	\$0	\$5,000
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$5,000			\$5,000
17. Total Funds (For Consortia & Direct Services)	\$5,000	\$722,813	\$110,822	\$838,635
Notes: (1) Grantees are reminded that they may	not use more t	han 10 naraa	of of Title II for	ndo for

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005	ADAP	Emerging
, , , , , , , , , , , , , , , , , , ,	Base Award	Earmark	Communities
. AIDS Drug Assistance Program	\$72,274	\$4,907,417	\$
1.a. ADAP Services	\$72,274	\$4,907,417	
1.b. Health Insurance to Provide Medications	\$0		
1.c. ADAP Access/Adherence/Monitoring Services	\$0		
2. MAI Base Funds for Outreach/Education	\$45,000		
B. Health Insurance Continuation (non-ADAP)	\$927,684		
I. Home & Community-Based Care (non-consortia)	\$0 \$0		
5. HIV Care Consortia Services (Provide detail in column A)	\$1,025,236		\$218,74
b. State Direct Services (Provide detail in Section B column C)  7. Grantee Planning & Evaluation Activities See Footnote #1	\$30,000		\$210,74
Grantee Planning & Evaluation Activities See Footnote #2			
B. Grantee Quality Management See Footnote #2	\$42,592		
P. Grantee Administration See Footnote #1	\$159,982	\$4.007.44 <b>7</b>	4040.74
0. COLUMN TOTALS:	\$2,302,768	\$4,907,417	\$218,74
1.Total FY2005 Funds	\$7,428,929		
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging
For Consortia & State Direct Services	Consortia	Services	Communities
2. Health Care Services: Sub-total	\$0	\$182,884	\$
a.Ambulatory/Outpatient Medical Care		\$74,804	
b.Medications/Pharmacy Assistance (NOT ADAP)			
c.Oral Health (Dental) Care		\$9,254	
d.Provision of Health Insurance (consortia and EC only)			
e.Home Health Care (consortia and EC only)			
f.Hospice Services (In-home & Residential)		¢22.210	
g.Mental Health Services h.Nutritional Counseling		\$22,210 \$5,000	
i.Rehabilitation Services		\$5,000	_
i. Substance Abuse Services		\$7,210	
k.Treatment Adherence/Compliance		\$7,210	
m.Other Health Services: Med/Pharmacy Assistance		\$64,406	
3. Early Intervention Services: Sub-total		ψ04,400	
a.Counseling and Testing			
4. Case Management: Sub-total			
5. Support Services Sub-total:	\$0	\$101,116	\$
a.Permanency Planning	\$0	\$101,110	
b.Buddy/Companion Services			
c. Child Care Services			
d.Client Advocacy			
e. Psychosocial Support services		\$3,000	_
f.Day/Respite Care for adults		10,000	
g.Direct Emergency Financial Assistance See Footnote #3		\$20,008	
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$12,000	
i.Health Education/Risk Reduction		ψ12,000	_
j.Housing Assistance		\$13,200	
k.Housing Related Services		\$16,221	
I. Legal Services		*	
m.Outreach Services		\$4,576	
n. Referral for Health Care and Supportive Services			
o.Transportation Services		\$32,111	
p.Other Support Services: Attach service name(s) w/definition			
6. Other Consortia or State Direct Program Priorities:	\$0	\$741,236	\$
a. Capacity-Building Initiatives		\$741,236	
b. Consortia Needs Assessment/Planning/Evaluation			
c. Consortia Administration			
17. Total Funds (For Consortia & Direct Services)	\$0	\$1,025,236	\$
Notes: (1) Grantees are reminded that they may	not use more th	han 10 percen	t of Title II fo
adminstration, as defined in the FY 2005 Title II  (2) Grantees are reminded that allocations for gran percent of the Title II award or \$3,000,000, which	tee quality mana	gement activiti	-

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$200,000	\$17,083,917	\$0	\$17,283,917
1.a. ADAP Services	\$100,000	\$16,783,917		\$16,883,917
1.b. Health Insurance to Provide Medications	\$100,000	\$300,000		\$400,000
1.c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. MAI Base Funds for Outreach/Education	\$191,665			\$191,665
3. Health Insurance Continuation (non-ADAP)	\$950,000			\$950,000
4. Home & Community-Based Care (non-consortia)	\$275,000			\$275,000
5. HIV Care Consortia Services (Provide detail in column A)	\$2,915,657		\$803,195	\$3,718,852
6. State Direct Services (Provide detail in Section B column C)	\$688,212		\$0	\$688,212
7. Grantee Planning & Evaluation Activities See Footnote #1	\$271,534	\$83,232		\$354,766
8. Grantee Quality Management See Footnote #2	\$61,140	\$91,521		\$152,661
9. Grantee Administration See Footnote #1	\$980,299	\$55,488	\$89,244	\$1,125,031
10. COLUMN TOTALS:	\$6,533,507	\$17,314,158	\$892,439	\$24,740,104
11.Total FY2005 Funds	\$24,740,104	, ,, ,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,
111101111111111111111111111111111111111	. , .,			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emorging	
For Consortia & State Direct Services	Consortia	Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$809,409	\$560,939	\$307,590	\$1,677,938
a.Ambulatory/Outpatient Medical Care	\$23,314	\$508,847	\$63,019	\$595,180
b.Medications/Pharmacy Assistance (NOT ADAP)	\$534,823	Ψ500,047	\$178,092	\$712,915
c.Oral Health (Dental) Care	\$199,642	\$52,092	\$66,479	\$318,213
d.Provision of Health Insurance (consortia and EC only)	\$177,042	\$32,072	\$00,477	\$0
e.Home Health Care (consortia and EC only)	\$0			\$0 \$0
f.Hospice Services (In-home & Residential)	\$0			\$0 \$0
g.Mental Health Services	\$29,082			\$29,082
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
i. Substance Abuse Services	\$22,548			\$22,548
k.Treatment Adherence/Compliance	\$22,340			\$22,340
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	ΨΟ			\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,239,561		\$433,435	\$1,672,996
		¢102.272	-	
15. Support Services Sub-total:	\$475,035	\$102,273	\$62,170	\$639,478
a.Permanency Planning	\$0 \$21,071			\$0 \$21,071
b.Buddy/Companion Services c. Child Care Services	ł			
d.Client Advocacy	\$0 \$0			\$0 \$0
e. Psychosocial Support services	\$0			\$0
	\$0			
f.Day/Respite Care for adults  See Footnote #3				\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$25,614			\$25,614
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$214,377			\$214,377
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$27,271			\$27,271
k.Housing Related Services	\$0	\$400.070		\$0
I. Legal Services	\$0	\$102,273		\$102,273
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0		#/O 470	\$0
o.Transportation Services	\$186,702		\$62,170	\$248,872
p.Other Support Services: Attach service name(s) w/definition	¢201 (F2	¢25.000	60	\$0
16. Other Consortia or State Direct Program Priorities:	\$391,652	\$25,000	\$0	\$416,652
a. Capacity-Building Initiatives b. Consortia Needs Assessment/Planning/Evaluation	\$21,967 \$5,971	\$25,000		\$46,967 \$5,971
c. Consortia Administration	\$363,714	¢c00.040	\$000.40E	\$363,714
17. Total Funds (For Consortia & Direct Services)  Notes: (1) Grantees are reminded that they may	\$2,915,657	\$688,212	\$803,195	\$4,407,064

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$748,022	\$0	\$748,022
1.a. ADAP Services		\$748,022		\$748,022
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$2,078			\$2,078
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$460,489			\$460,489
7. Grantee Planning & Evaluation Activities See Footnote #1	\$353	\$707		\$1,060
8. Grantee Quality Management See Footnote #2	\$5,138	\$612		\$5,750
9. Grantee Administration See Footnote #1	\$33,220	\$83,290		\$116,510
10. COLUMN TOTALS:	\$501,278	\$832,631	\$0	
11.Total FY2005 Funds	\$1,333,909	ψ032,031	40	\$1,555,767
11.10tai i 12003 i ulius	ψ1,333,707			
Section B: Service Category Allocations			_ ::	
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
	Consortia	Services	Communities	<b>*</b> 0
12. Health Care Services: Sub-total	\$0	\$0	\$0	
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$321,503		\$321,503
15. Support Services Sub-total:	\$0	\$138,986	\$0	\$138,986
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3		\$138,986		\$138,986
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
i.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives	40	40	40	\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
Total Funds (For Consortia & Direct Services)	\$0	\$460,489	\$0	
Notes: (1) Grantees are reminded that they ma		•	•	

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005	ADAP	Emerging	Total
4 AIDC Down Assistance Downward	Base Award	Earmark	Communities	#2/ /2/ <b>4</b> 04
1. AIDS Drug Assistance Program	\$0	\$26,626,484	\$0	\$26,626,484
1.a. ADAP Services	\$0 \$0	\$24,684,497		\$24,684,497
1.b. Health Insurance to Provide Medications	\$0	\$562,818 \$1,379,169		\$562,818 \$1,379,169
1.c. ADAP Access/Adherence/Monitoring Services	\$359,168	\$1,379,109		\$1,379,169 \$359,168
MAI Base Funds for Outreach/Education     Health Insurance Continuation (non-ADAP)	\$63,054			\$63,054
·				
4. Home & Community-Based Care (non-consortia)	\$0 \$0			\$0 \$0
HIV Care Consortia Services (Provide detail in column A)     State Direct Services (Provide detail in Section B column C)	\$7,575,604			\$7,575,604
o. State Direct Services (Provide detail in Section B Column C)		¢220./FF		
7. Grantee Planning & Evaluation Activities See Footnote #1	\$113,776	\$229,655		\$343,431
8. Grantee Quality Management See Footnote #2	\$0	\$0		\$0
9. Grantee Administration See Footnote #1	\$360,290	\$727,241		\$1,087,531
10. COLUMN TOTALS:	\$8,471,892	\$27,583,380	\$0	\$36,055,272
11.Total FY2005 Funds	\$36,055,272			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$0	\$4,447,279	\$0	\$4,447,279
a.Ambulatory/Outpatient Medical Care		\$3,352,774		\$3,352,774
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$425,742		\$425,742
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$369,895		\$369,895
h.Nutritional Counseling		\$23,868		\$23,868
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$275,000		\$275,000
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total		\$0		\$0
a.Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$2,454,988		\$2,454,988
15. Support Services Sub-total:	\$0	\$673,337	\$0	\$673,337
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$334,987		\$334,987
e. Psychosocial Support services		\$33,072		\$33,072
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance See Footnote #3		\$97,516		\$97,516
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$48,532		\$48,532
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$89,903		\$89,903
k.Housing Related Services		\$0		\$0
I. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$0		\$0
o.Transportation Services		\$69,327		\$69,327
p.Other Support Services: Attach service name(s) w/definition		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives		\$0		\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration		A		\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$7,575,604	\$0	\$7,575,604

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$14,748,507	\$0	\$14,748,507
1.a. ADAP Services		\$7,280,065		\$7,280,065
1.b. Health Insurance to Provide Medications		\$6,000,000		\$6,000,000
1.c. ADAP Access/Adherence/Monitoring Services		\$1,468,442		\$1,468,442
2. MAI Base Funds for Outreach/Education	\$91,883			\$91,883
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$1,126,268			\$1,126,268
5. HIV Care Consortia Services (Provide detail in column A)	\$2,797,173		\$195,754	\$2,992,927
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$346,019	\$420,297		\$766,316
8. Grantee Quality Management See Footnote #2	\$245,000			\$245,000
9. Grantee Administration See Footnote #1	\$219,973			\$219,973
10. COLUMN TOTALS:	\$4,826,316	\$15,168,804	\$195,754	\$20,190,874
11.Total FY2005 Funds	\$20,190,874	412/122/221	4112/101	4=2,110,211
Throtain 12003 railus	420/170/07			
Section B: Service Category Allocations	51/0005	51/2225 B1 ·		
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
	Consortia	Services	Communities	¢40,400
12. Health Care Services: Sub-total	\$49,408	\$0	\$0	\$49,408
a.Ambulatory/Outpatient Medical Care	\$0			\$0
b.Medications/Pharmacy Assistance (NOT ADAP)	40			\$0
c.Oral Health (Dental) Care	\$0			\$0
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$24,734			\$24,734
h.Nutritional Counseling	\$24,673			\$24,673
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,484,805			\$1,484,805
15. Support Services Sub-total:	\$880,777	\$0	\$195,754	\$1,076,531
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$24,736			\$24,736
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$10,610			\$10,610
g.Direct Emergency Financial Assistance <sup>See Footnote #3</sup>	\$72,989			\$72,989
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$225,500		\$117,452	\$342,953
i.Health Education/Risk Reduction	\$0		\$117,10 <u>2</u>	\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$14,583			\$14,583
I. Legal Services	\$50,215			\$50,215
m.Outreach Services	\$0			\$30,213
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$190,444		\$78,302	\$268,745
p.Other Support Services: Attach service name(s) w/definition	\$291,699		\$70,302	\$200,743
Other Consortia or State Direct Program Priorities:	\$382,184	\$0	\$0	\$291,099
a. Capacity-Building Initiatives		\$0	\$0	\$38 <b>2,184</b> \$15,037
1 3 0	\$15,037			
b. Consortia Needs Assessment/Planning/Evaluation	¢2/7.140			\$0
c. Consortia Administration	\$367,148	*-	A405 75 1	\$367,148
17. Total Funds (For Consortia & Direct Services)	\$2,797,173	\$0	\$195,754	\$2,992,927

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$11,227,041	\$0	\$11,227,041
1.a. ADAP Services		\$10,382,375		\$10,382,375
1.b. Health Insurance to Provide Medications		\$500,000		\$500,000
1.c. ADAP Access/Adherence/Monitoring Services		\$344,666		\$344,666
2. MAI Base Funds for Outreach/Education	\$103,615			\$103,615
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$3,575,383			\$3,575,383
7. Grantee Planning & Evaluation Activities See Footnote #1	\$92,881	\$36,936		\$129,817
8. Grantee Quality Management See Footnote #2	\$170,257	\$59,935		\$230,192
Grantee educity management     Grantee Administration See Footnote #1	\$276,442	\$440,560		\$717,002
9. Grantee Administration 10. COLUMN TOTALS:	\$4,218,578	\$11,764,472	\$0	\$15,983,050
		\$11,704,472	<b>\$</b> 0	\$13,703,030
11.Total FY2005 Funds	\$15,983,050			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$0	\$1,514,327	\$0	\$1,514,327
a.Ambulatory/Outpatient Medical Care		\$512,027		\$512,027
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$813,500		\$813,500
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services		\$106,100		\$106,100
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance		\$82,700		\$82,700
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$1,450,956		\$1,450,956
15. Support Services Sub-total:	\$0	\$564,300	\$0	\$564,300
a.Permanency Planning	Ψ0	\$30 <del>1</del> ,300	ΨΟ	\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy		242 400		\$63,400
e. Psychosocial Support services		\$63,400		\$21,600
		\$21,600		
f.Day/Respite Care for adults  See Footnote #3				\$0
g.Direct Emergency Financial Assistance See Footnote #3		\$105,800		\$105,800
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$31,000		\$31,000
i.Health Education/Risk Reduction		\$3,300		\$3,300
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services		\$230,700		\$230,700
m.Outreach Services		\$56,600		\$56,600
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services		\$51,900		\$51,900
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$45,800	\$0	\$45,800
a. Capacity-Building Initiatives		\$45,800		\$45,800
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$3,575,383	\$0	\$3,575,383

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,681,992	\$0	\$2,681,992
1.a. ADAP Services		\$1,420,255		\$1,420,255
1.b. Health Insurance to Provide Medications		\$1,261,737		\$1,261,737
1.c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. MAI Base Funds for Outreach/Education	\$23,813			\$23,813
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$850,141			\$850,141
7. Grantee Planning & Evaluation Activities See Footnote #1	\$82,701	\$253,189		\$335,890
8. Grantee Quality Management See Footnote #2	\$0	\$0		\$0
9. Grantee Administration See Footnote #1	\$71,526	\$220,105		\$291,631
10. COLUMN TOTALS:	\$1,028,181	\$3,155,286	\$0	\$4,183,467
11.Total FY2005 Funds	\$4,183,467	, , , , , ,	, .	, , , , , , ,
	, ,			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emorging	
For Consortia & State Direct Services	Consortia	Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$0	\$94.076	\$0	\$94,076
a.Ambulatory/Outpatient Medical Care	φυ	\$12,000	φυ	\$12,000
b.Medications/Pharmacy Assistance (NOT ADAP)		\$12,000		\$12,000
c.Oral Health (Dental) Care		\$71,000		\$71,000
d.Provision of Health Insurance (consortia and EC only)		\$71,000		\$71,000
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$11,076		\$11,076
h.Nutritional Counseling		\$11,070		\$11,070
i.Rehabilitation Services		\$0		\$0
i. Substance Abuse Services		\$0		\$0 \$0
k. Treatment Adherence/Compliance		\$0		\$0 \$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total		<b>\$</b> 0		\$0
				\$0 \$0
a.Counseling and Testing		\$33,390		\$33,390
14. Case Management: Sub-total	Φ0	-	Φ0	
15. Support Services Sub-total:	\$0	\$722,675	\$0	\$722,675
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0 \$0
c. Child Care Services		\$0 ¢01.034		
d.Client Advocacy		\$91,024		\$91,024
e. Psychosocial Support services		\$83,904		\$83,904
f.Day/Respite Care for adults  See Footnote #3		\$0		\$0
g.Direct Emergency Financial Assistance See Footnote #3		\$24,740		\$24,740
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$30,700		\$30,700
i.Health Education/Risk Reduction		\$12,127		\$12,127
j.Housing Assistance		\$17,280		\$17,280
k.Housing Related Services		\$0		\$0
I. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$174,400		\$174,400
o.Transportation Services		\$288,500		\$288,500
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration		*		\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$850,141	\$0	\$850,141

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$305,856	\$6,721,207	\$0	\$7,027,063
1.a. ADAP Services		\$6,721,207	\$0	\$6,721,207
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$305,856	\$0	\$0	\$305,856
2. MAI Base Funds for Outreach/Education	\$85,610			\$85,610
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$469,058		\$257,962	\$727,020
5. HIV Care Consortia Services (Provide detail in column A)	\$0		\$0	\$0
6. State Direct Services (Provide detail in Section B column C)	\$861,000		\$0	\$861,000
7. Grantee Planning & Evaluation Activities See Footnote #1	\$906,655	\$0	\$0	\$906,655
8. Grantee Quality Management See Footnote #2	\$0	\$0	\$0	\$0
9. Grantee Administration See Footnote #1	\$906,665	\$0	\$0	\$906,665
10. COLUMN TOTALS:	\$3,534,844	\$6,721,207	\$257,962	\$10,514,013
11.Total FY2005 Funds	\$10,514,013			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$0	\$355,856	\$257,962	\$613,818
a.Ambulatory/Outpatient Medical Care		\$305,856	\$257,962	\$563,818
b.Medications/Pharmacy Assistance (NOT ADAP)			\$0	\$0
c.Oral Health (Dental) Care		\$50,000	\$0	\$50,000
d.Provision of Health Insurance (consortia and EC only)			\$0	\$0
e.Home Health Care (consortia and EC only)			\$0	\$0
f.Hospice Services (In-home & Residential)			\$0	\$0
g.Mental Health Services			\$0	\$0
h.Nutritional Counseling			\$0	\$0
i.Rehabilitation Services			\$0	\$0
j. Substance Abuse Services			\$0	\$0
k. Treatment Adherence/Compliance			\$0	\$0
m.Other Health Services: Attach service name(s) w/definition			\$0	\$0
13. Early Intervention Services: Sub-total			\$0	\$0
a.Counseling and Testing		¢505.144	\$0	\$0 \$FOE 144
14. Case Management: Sub-total	*0	\$505,144	\$0	\$505,144
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0 \$0
b.Buddy/Companion Services c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0 \$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$861,000	\$257,962	\$1,118,962
Notes: (1) Grantees are reminded that they may	not uso more	han 10 naraa	ot of Title II for	ndo for

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$169,262	\$7,574,669	\$0	\$7,743,931
1.a. ADAP Services	\$169,262	\$7,574,669		\$7,743,931
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$52,621			\$52,621
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$648,979			\$648,979
6. State Direct Services (Provide detail in Section B column C)	\$1,143,000			\$1,143,000
7. Grantee Planning & Evaluation Activities See Footnote #1	\$172,518	\$22,194		\$194,712
8. Grantee Quality Management See Footnote #2	\$153,329	\$12,903		\$166,232
9. Grantee Administration See Footnote #1	\$467,407	\$83,750		\$551,157
10. COLUMN TOTALS:	\$2,807,116	\$7,693,516	\$0	\$10,500,632
11.Total FY2005 Funds	\$10,500,632	4.10.1010.10	, , , , , , , , , , , , , , , , , , ,	<b>+10/000/002</b>
11.10tai i 12003 i uitus	\$10,000,00 <u>2</u>			
Section B: Service Category Allocations	FIVOODE	Elicone Di I		
For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$329,405	Services \$0	\$0	\$329,405
a.Ambulatory/Outpatient Medical Care	\$32 <b>7,4</b> 03 \$115,488	\$0	\$0	\$3 <b>27,40</b> 3 \$115,488
b.Medications/Pharmacy Assistance (NOT ADAP)	\$39,800			\$39,800
c.Oral Health (Dental) Care	\$48,629			\$48,629
d.Provision of Health Insurance (consortia and EC only)	\$119,703			\$119,703
e.Home Health Care (consortia and EC only)	\$119,703			\$119,703
f.Hospice Services (In-home & Residential)	\$0			\$317
g.Mental Health Services	\$5,468			\$5,468
h.Nutritional Counseling	\$5,400			\$3,400
i.Rehabilitation Services	\$0			\$0
i. Substance Abuse Services	\$0			\$0 \$0
k. Treatment Adherence/Compliance	\$0			\$0 \$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	40			\$0
•				\$0 \$0
a.Counseling and Testing		\$1,143,000		\$1,143,000
14. Case Management: Sub-total	#242.00A		Φ0	
15. Support Services Sub-total:	\$313,094	\$0	\$0	\$313,094
a.Permanency Planning	\$0 \$0			\$0
b.Buddy/Companion Services c. Child Care Services	\$0			\$0 \$0
	\$0			\$0
d.Client Advocacy e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$84,484			\$84,484
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$105,920			\$105,920
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$81,990			\$81,990
k.Housing Related Services	\$0			\$0
I. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$40,700			\$40,700
p.Other Support Services: Attach service name(s) w/definition	\$0	¢0.	60	\$0
16. Other Consortia or State Direct Program Priorities:	\$6,480	\$0	\$0	\$6,480
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$6,480			\$6,480
c. Consortia Administration  17. Total Funds (For Consortia & Direct Services)	\$0	¢4 442 000	60	\$0 \$1 701 070
Notes: (1) Grantees are reminded that they may	\$648,979	\$1,143,000	\$0	\$1,791,979

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$86,469	\$342,856	\$0	\$429,325
1.a. ADAP Services	\$86,469	\$342,856		\$429,325
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education	\$0			\$0
3. Health Insurance Continuation (non-ADAP)	\$123,000		\$0	\$123,000
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$184,527		\$0	\$184,527
6. State Direct Services (Provide detail in Section B column C)	\$0		\$0	\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$18,390	\$0	\$0	\$18,390
8. Grantee Quality Management See Footnote #2	\$3,905	\$0	\$0	\$3,905
9. Grantee Administration See Footnote #1	\$83,709	\$0	\$0	\$83,709
10. COLUMN TOTALS:	\$500,000	\$342,856	\$0	\$842,856
11.Total FY2005 Funds	\$842,856	ψ3+2,030	ΨΟ	Ψ042,030
11.10tal F12005 Fullus	\$042,030			
Coation D. Coming Cotomony Allocations				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$81,200	\$0	\$0	\$81,200
a.Ambulatory/Outpatient Medical Care	\$13,000			\$13,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$51,000			\$51,000
c.Oral Health (Dental) Care	\$10,000			\$10,000
d.Provision of Health Insurance (consortia and EC only)	\$500			\$500
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$5,000			\$5,000
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$700			\$700
j. Substance Abuse Services	\$1,000			\$1,000
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$50,000			\$50,000
15. Support Services Sub-total:	\$31,327	\$0	\$0	\$31,327
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$8,000			\$8,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$9,000			\$9,000
i.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance	\$10,000			\$10,000
k.Housing Related Services	\$0			\$0
I. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$4,000			\$4,000
p.Other Support Services: Attach service name(s) w/definition	\$327			\$327
16. Other Consortia or State Direct Program Priorities:	\$22,000	\$0	\$0	\$22,000
a. Capacity-Building Initiatives	\$0	40	40	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$4,000			\$4,000
c. Consortia Administration	\$18,000			\$18,000
17. Total Funds (For Consortia & Direct Services)	\$184,527	\$0	\$0	\$184,527
National (A) Operations are recognized at the title of the company	ψ10 <del>1</del> ,021	ψυ 	ΨU	ψ10 <del>4</del> ,021

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$40,857	\$1,283,700	\$0	\$1,324,557
1.a. ADAP Services	\$40,857	\$1,283,700	7.2	\$1,324,557
1.b. Health Insurance to Provide Medications	7 12/221	11,200,100		\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
MAI Base Funds for Outreach/Education	\$8,131			\$8,131
3. Health Insurance Continuation (non-ADAP)	,			\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$328,437			\$328,437
7. Grantee Planning & Evaluation Activities See Footnote #1	\$70,488			\$70,488
8. Grantee Quality Management See Footnote #2	4767188			\$0
9. Grantee duanty warragement  9. Grantee Administration See Footnote #1	\$145,183			\$145,183
9. Grantee Administration 10. COLUMN TOTALS:	\$145,165 \$593,096	\$1,283,700	\$0	\$1,876,796
11.Total FY2005 Funds	\$1,876,796	\$1,203,700	\$0	\$1,070,770
11.10tal F12005 Fullus	\$1,070,770			
Section B: Service Category Allocations	51/0005	51/2225 B1 .	_ ::	
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging Communities	Total
	Consortia \$0	Services		¢0
12. Health Care Services: Sub-total a. Ambulatory/Outpatient Medical Care	\$0	\$0	\$0	<b>\$0</b> \$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
, ,				\$0 \$0
d.Provision of Health Insurance (consortia and EC only)				
e.Home Health Care (consortia and EC only)				\$0 \$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k. Treatment Adherence/Compliance				\$0 \$0
m.Other Health Services: Attach service name(s) w/definition				\$0
Early Intervention Services: Sub-total				\$0 \$0
-				\$0 \$0
a.Counseling and Testing		\$227,000		
14. Case Management: Sub-total	***		**	\$227,000
15. Support Services Sub-total:	\$0	\$101,437	\$0	\$101,437
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults  See Footnote #3				\$0
g.Direct Emergency Financial Assistance See Footnote #3		\$30,000		\$30,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$3,000		\$3,000
i.Health Education/Risk Reduction		* 40 000		\$0
j.Housing Assistance		\$40,000		\$40,000
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services		***		\$0
o.Transportation Services		\$10,000		\$10,000
p.Other Support Services: Attach service name(s) w/definition	***	\$18,437	***	\$18,437
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration		<b>#</b>		\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$328,437	\$0	\$328,437

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$14,221	\$4,541,099	\$0	\$4,555,320
1.a. ADAP Services	\$14,221	\$4,541,099		\$4,555,320
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$32,735			\$32,735
3. Health Insurance Continuation (non-ADAP)	\$317,677			\$317,677
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$958,556			\$958,556
6. State Direct Services (Provide detail in Section B column C)	\$43,044			\$43,044
7. Grantee Planning & Evaluation Activities See Footnote #1	\$87,305	\$0		\$87,305
8. Grantee Quality Management See Footnote #2	\$20,003	\$0		\$20,003
9. Grantee Administration See Footnote #1	\$142,029	\$497,446		\$639,475
10. COLUMN TOTALS:	\$1,615,570	\$5,038,545	\$0	\$6,654,115
		\$5,036,545	\$0	\$0,004,110
11.Total FY2005 Funds	\$6,654,115			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$40,000	\$43,044	\$0	\$83,044
a.Ambulatory/Outpatient Medical Care	\$0	\$0		\$0
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$40,000	\$0		\$40,000
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Services	\$0	\$21,522		\$21,522
h.Nutritional Counseling	\$0	\$0		\$0
i.Rehabilitation Services	\$0	\$0		\$0
j. Substance Abuse Services	\$0	\$21,522		\$21,522
k.Treatment Adherence/Compliance	\$0	\$0		\$0
m.Other Health Services: Attach service name(s) w/definition	\$0	\$0		\$0
13. Early Intervention Services: Sub-total	\$0	\$0		\$0
a.Counseling and Testing	\$0	\$0		\$0
14. Case Management: Sub-total	\$801,468			\$801,468
15. Support Services Sub-total:	\$92,830	\$0	\$0	\$92,830
a.Permanency Planning	\$0	,,,	7.0	\$0
b.Buddy/Companion Services	, ,			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$65,000			\$65,000
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$5,509			\$5,509
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$14,400			\$14,400
i.Health Education/Risk Reduction	\$14,400			\$14,400
j.Housing Assistance				\$0
k.Housing Related Services	\$0 \$0			\$0 \$0
I. Legal Services	\$301			\$301
m.Outreach Services	\$0			0\$
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$7,620 \$0			\$7,620
p.Other Support Services: Attach service name(s) w/definition		ė o	\$0	\$0
16. Other Consortia or State Direct Program Priorities:	\$24,258	\$0	\$0	\$24,258
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$24,258	A40.071	**	\$24,258
17. Total Funds (For Consortia & Direct Services)	\$958,556	\$43,044	\$0	\$1,001,600

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$702,302	\$0	\$702,302
1.a. ADAP Services		\$492,302		\$492,302
1.b. Health Insurance to Provide Medications		\$210,000		\$210,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$2,323			\$2,323
3. Health Insurance Continuation (non-ADAP)	\$232,456			\$232,456
4. Home & Community-Based Care (non-consortia)	\$60,000			\$60,000
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$99,000			\$99,000
7. Grantee Planning & Evaluation Activities See Footnote #1	\$57,545	\$0		\$57,545
8. Grantee Quality Management See Footnote #2				\$0
9. Grantee Administration See Footnote #1	\$50,993	\$76,490		\$127,483
10. COLUMN TOTALS:	\$502,317	\$778,792	\$0	\$1,281,109
11.Total FY2005 Funds	\$1,281,109	ψ110 <sub>1</sub> 172	Ų0	ψ1/201/10 <i>7</i>
11.Total 1 12003 I ulius	\$1,201,107			
Section B: Service Category Allocations				
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
12. Health Care Services: Sub-total	Consortia	Services	Communities	¢(0,000
	\$0	\$60,000	\$0	\$60,000
a.Ambulatory/Outpatient Medical Care		\$60,000		\$60,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care d.Provision of Health Insurance (consortia and EC only)				\$0
, , , , , , , , , , , , , , , , , , , ,				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$39,000		\$39,000
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance <sup>See Footnote #3</sup>				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$99,000	\$0	\$99,000
Notes: (1) Grantees are reminded that they may	, not use mere	han 10 naraa	nt of Title II fu	ada fau

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$34,509,151	\$0	\$34,509,151
1.a. ADAP Services		\$30,412,937		\$30,412,937
1.b. Health Insurance to Provide Medications		\$2,430,000		\$2,430,000
1.c. ADAP Access/Adherence/Monitoring Services		\$1,666,214		\$1,666,214
2. MAI Base Funds for Outreach/Education	\$263,684			\$263,684
3. Health Insurance Continuation (non-ADAP)	\$270,000			\$270,000
4. Home & Community-Based Care (non-consortia)	\$1,000,000			\$1,000,000
5. HIV Care Consortia Services (Provide detail in column A)	\$7,053,694		\$183,582	\$7,237,276
6. State Direct Services (Provide detail in Section B column C)	\$1,183,010			\$1,183,010
7. Grantee Planning & Evaluation Activities See Footnote #1	\$1,158,623	\$294,274		\$1,452,897
8. Grantee Quality Management See Footnote #2	\$148,169			\$148,169
Grantee Administration See Footnote #1	\$1,360,983	\$216,367		\$1,577,350
10. COLUMN TOTALS:	\$12,438,163	\$35,019,792	\$183,582	\$47,641,537
11.Total FY2005 Funds	\$47,641,537	\$35,017,17 <b>2</b>	ψ103,302	ψτ/,05/
11.Total F12003 Fullus	Ψ17,011,037			
Section B: Service Category Allocations				
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
	Consortia	Services	Communities	\$4,203,025
12. Health Care Services: Sub-total	\$3,949,742	<b>\$80,285</b> \$25,000	<b>\$172,998</b> \$172,998	. , ,
a.Ambulatory/Outpatient Medical Care	\$3,015,808	\$20,000	\$172,990	\$3,213,806
b.Medications/Pharmacy Assistance (NOT ADAP)	¢220.447			\$0
c.Oral Health (Dental) Care	\$320,447			\$320,447
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)	¢10F 40F	¢		\$0
g.Mental Health Services	\$125,485	\$55,285		\$180,770
h.Nutritional Counseling	\$137,207			\$137,207
i.Rehabilitation Services	#2F0 70F			\$0
j. Substance Abuse Services	\$350,795			\$350,795
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$2,125,067	\$709,923	\$10,584	\$2,845,574
15. Support Services Sub-total:	\$978,885	\$21,739	\$0	\$1,000,624
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services	\$35,839	\$1,500		\$37,339
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$32,000			\$32,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$162,190	\$7,436		\$169,626
k.Housing Related Services				\$0
I. Legal Services	\$113,635			\$113,635
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$321,642	\$12,803		\$334,445
p.Other Support Services: Attach service name(s) w/definition	\$313,579			\$313,579
16. Other Consortia or State Direct Program Priorities:	\$0	\$371,063	\$0	\$371,063
a. Capacity-Building Initiatives		\$371,063		\$371,063
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$7,053,694	\$1,183,010	\$183,582	\$8,420,286
Notes: (1) Grantees are reminded that they may	not use more t	han 10 nercei	of Title II fu	nde for

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

1. AIDS Drug Assistance Program  1. a. ADAP Services  1. b. Health Insurance to Provide Medications 1. c. ADAP Access/Adherence/Monitoring Services  2. MAI Base Funds for Outreach/Education 3. Health Insurance Continuation (non-ADAP) 4. Home & Community-Based Care (non-consortia) 5. HIV Care Consortia Services (Provide detail in column A)  \$0 \$2,293,895 \$0  \$2,293,895  \$18,586	\$2,293,895 \$2,293,895 \$0 \$0 \$18,586 \$0 \$831,264 \$281,000 \$22,832
1.b. Health Insurance to Provide Medications  1.c. ADAP Access/Adherence/Monitoring Services  2. MAI Base Funds for Outreach/Education \$18,586  3. Health Insurance Continuation (non-ADAP)  4. Home & Community-Based Care (non-consortia)	\$0 \$0 \$18,586 \$0 \$0 \$831,264 \$281,000 \$22,832
1.c. ADAP Access/Adherence/Monitoring Services  2. MAI Base Funds for Outreach/Education \$18,586  3. Health Insurance Continuation (non-ADAP)  4. Home & Community-Based Care (non-consortia)	\$0 \$18,586 \$0 \$0 \$831,264 \$281,000 \$22,832
2. MAI Base Funds for Outreach/Education \$18,586 3. Health Insurance Continuation (non-ADAP) 4. Home & Community-Based Care (non-consortia)	\$18,586 \$0 \$0 \$831,264 \$281,000 \$22,832
2. MAI Base Funds for Outreach/Education \$18,586 3. Health Insurance Continuation (non-ADAP) 4. Home & Community-Based Care (non-consortia)	\$0 \$0 \$831,264 \$281,000 \$22,832
Health Insurance Continuation (non-ADAP)     Home & Community-Based Care (non-consortia)	\$0 \$0 \$831,264 \$281,000 \$22,832
4. Home & Community-Based Care (non-consortia)	\$831,264 \$281,000 \$22,832 \$0
	\$831,264 \$281,000 \$22,832 \$0
	\$281,000 \$22,832 \$0
6. State Direct Services (Provide detail in Section B column C) \$281,000	\$22,832 \$0
7. Grantee Planning & Evaluation Activities See Footnote #1 \$22,832	\$0
8. Grantee Quality Management See Footnote #2	
	¢ 42 100
	\$42,100
10. COLUMN TOTALS: \$1,195,782 \$2,293,895 \$0	\$3,489,677
11.Total FY2005 Funds \$3,489,677	
Section B: Service Category Allocations FY2005 FY2005 Direct Emerging	Total
For Consortia & State Direct Services Communities Consortia	
12. Health Care Services: Sub-total         \$645,886         \$160,000         \$0	\$805,886
a.Ambulatory/Outpatient Medical Care \$439,202 \$60,000	\$499,202
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0
c.Oral Health (Dental) Care \$100,000	\$100,000
d.Provision of Health Insurance (consortia and EC only)	\$0
e.Home Health Care (consortia and EC only)	\$0
f.Hospice Services (In-home & Residential)	\$0
g.Mental Health Services \$77,506	\$77,506
h.Nutritional Counseling	\$0
i.Rehabilitation Services	\$0
j. Substance Abuse Services \$51,671	\$51,671
k.Treatment Adherence/Compliance \$77,507	\$77,507
m.Other Health Services: Attach service name(s) w/definition	\$0
13. Early Intervention Services: Sub-total	\$0
a.Counseling and Testing	\$0
14. Case Management: Sub-total \$175,000 \$100,000	\$275,000
15. Support Services Sub-total: \$28,964 \$21,000 \$0	\$49,964
a.Permanency Planning	\$0
b.Buddy/Companion Services	\$0
c. Child Care Services	\$0
	\$0
d.Client Advocacy e. Psychosocial Support services \$6,200 \$6,300	\$12,500
f.Day/Respite Care for adults  See Footnote #3	\$0
g.Direct Emergency Financial Assistance See Footnote #3 \$6,500	\$6,500
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0
i.Health Education/Risk Reduction \$3,364 \$4,000	\$7,364
j.Housing Assistance	\$0
k.Housing Related Services	\$0
I. Legal Services	\$0
m.Outreach Services \$2,800 \$2,500	\$5,300
n. Referral for Health Care and Supportive Services \$6,100 \$3,000	\$9,100
o.Transportation Services \$4,000 \$5,200	\$9,200
p.Other Support Services: Attach service name(s) w/definition	\$0
16. Other Consortia or State Direct Program Priorities:   \$0   \$0	\$0
a. Capacity-Building Initiatives	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0
c. Consortia Administration	\$0
17. Total Funds (For Consortia & Direct Services)         \$849,850         \$281,000         \$0	\$1,130,850

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- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005	ADAP	Emerging	Total
1 AIDC During Assistances Durangen	Base Award	Earmark	Communities	¢122.001.7//
1. AIDS Drug Assistance Program 1.a. ADAP Services	\$2,436,580	\$129,645,186	\$0	\$132,081,766
1.b. Health Insurance to Provide Medications	\$2,436,580	\$120,145,186		\$122,581,766
		\$9,500,000		\$9,500,000
1.c. ADAP Access/Adherence/Monitoring Services	\$1,193,317			\$0
2. MAI Base Funds for Outreach/Education	\$1,193,317			\$1,193,317
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	#00 0F0 F00		<b>*440.00</b> 5	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$30,252,539		\$443,235	\$30,695,774
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$2,179,422			\$2,179,422
8. Grantee Quality Management See Footnote #2	\$1,258,099			\$1,258,099
9. Grantee Administration See Footnote #1	\$4,378,214			\$4,378,214
10. COLUMN TOTALS:	\$41,698,171	\$129,645,186	\$443,235	\$171,786,592
11.Total FY2005 Funds	\$171,786,592			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$12,059,026	\$0	\$120,900	\$12,179,926
a.Ambulatory/Outpatient Medical Care	\$7,643,908			\$7,643,908
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$100,000			\$100,000
f.Hospice Services (In-home & Residential)	7.00/200			\$0
g.Mental Health Services	\$3,150,956		\$40,300	\$3,191,256
h.Nutritional Counseling	\$0,100,700		<b>\$107000</b>	\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$298,059		\$40,300	\$338,359
k.Treatment Adherence/Compliance	\$866,103		\$40,300	\$906,403
m.Other Health Services: Attach service name(s) w/definition	ψοσο,1σο		ψ10,000	\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$4,283,537		\$133,704	\$4,417,241
		<b>†</b> 0		
15. Support Services Sub-total:	\$10,659,988	\$0	\$188,631	\$10,848,619
a.Permanency Planning	\$446,450			\$446,450
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	*****			\$0
d.Client Advocacy	\$309,629			\$309,629
e. Psychosocial Support services	\$919,503		\$15,000	\$934,503
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3			\$11,289	\$11,289
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,149,835			\$1,149,835
i.Health Education/Risk Reduction	\$75,600			\$75,600
j.Housing Assistance				\$0
k.Housing Related Services	\$1,516,902		\$34,827	\$1,551,729
I. Legal Services				\$0
m.Outreach Services	\$738,033		\$70,450	\$808,483
n. Referral for Health Care and Supportive Services	\$607,672			\$607,672
o.Transportation Services	\$628,646		\$28,223	\$656,869
p.Other Support Services: Attach service name(s) w/definition	\$4,267,718		\$28,842	\$4,296,560
16. Other Consortia or State Direct Program Priorities:	\$3,249,988	\$0	\$0	\$3,249,988
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$3,249,988			\$3,249,988
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$30,252,539	\$0	\$443,235	\$30,695,774
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, , , , , , , , , , , , , , , , , , , ,	. 42	nt of Title II fu	

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$15,038,088	\$0	\$15,038,088
1.a. ADAP Services		\$15,038,088		\$15,038,088
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$177,377			\$177,377
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$3,700,000		\$750,049	\$4,450,049
6. State Direct Services (Provide detail in Section B column C)	\$2,188,330			\$2,188,330
7. Grantee Planning & Evaluation Activities See Footnote #1	\$364,098	\$101,549		\$465,647
8. Grantee Quality Management See Footnote #2	\$75,000			\$75,000
Grantee Administration See Footnote #1	\$770,534	\$148,451	\$83,339	\$1,002,324
10. COLUMN TOTALS:	\$7,275,339	\$15,288,088	\$833,388	\$23,396,815
11.Total FY2005 Funds	\$23,396,815	ψ13,200,000	<b>\$033,300</b>	Ψ23,370,013
11.Total 1 12003 Fullus	Ψ23 <sub>1</sub> 370 <sub>1</sub> 013			
Section B: Service Category Allocations	F1/000F	51/2225 B1 1	_ ''	
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
12. Health Care Services: Sub-total	Consortia	Services	Communities \$288,700	\$2,563,659
	\$604,652	\$1,670,307		. , ,
a.Ambulatory/Outpatient Medical Care	\$253,242	\$1,444,227	\$49,000	\$1,746,469
b.Medications/Pharmacy Assistance (NOT ADAP)	\$109,240	¢215 (00	\$10,500	\$119,740
c.Oral Health (Dental) Care	\$73,550	\$215,600	\$21,456	\$310,606
d.Provision of Health Insurance (consortia and EC only)	¢21 F00		¢7.000	\$0
e.Home Health Care (consortia and EC only)	\$21,500		\$7,900	\$29,400
f.Hospice Services (In-home & Residential)	\$3,000		\$1,000	\$4,000
g.Mental Health Services	\$64,700		\$15,500	\$80,200
h.Nutritional Counseling	\$3,050			\$3,050
i.Rehabilitation Services	\$500		<b>\$0.4.5.44</b>	\$500
j. Substance Abuse Services	\$46,900	\$10.400	\$24,544	\$71,444
k.Treatment Adherence/Compliance	\$28,970	\$10,480	\$158,800	\$198,250
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$908,500	\$110,591	\$138,589	\$1,157,680
15. Support Services Sub-total:	\$960,345	\$179,585	\$268,224	\$1,408,154
a.Permanency Planning			\$3,000	\$3,000
b.Buddy/Companion Services				\$0
c. Child Care Services	\$7,250		\$1,000	\$8,250
d.Client Advocacy	\$153,657	\$30,000	\$39,000	\$222,657
e. Psychosocial Support services	\$17,000		\$17,000	\$34,000
f.Day/Respite Care for adults	\$1,500			\$1,500
g.Direct Emergency Financial Assistance See Footnote #3	\$69,831		\$40,224	\$110,055
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$227,551		\$73,000	\$300,551
i.Health Education/Risk Reduction	\$1,500			\$1,500
j.Housing Assistance	\$277,483		\$30,000	\$307,483
k.Housing Related Services	\$1,000			\$1,000
I. Legal Services	\$14,053	\$100,000	\$2,000	\$116,053
m.Outreach Services	\$1,000	\$30,000	\$5,000	\$36,000
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$181,520	\$19,585	\$58,000	\$259,105
p.Other Support Services: Attach service name(s) w/definition	\$7,000			\$7,000
16. Other Consortia or State Direct Program Priorities:	\$1,226,503	\$227,847	\$137,875	\$1,592,225
a. Capacity-Building Initiatives	\$125,139	\$227,847	\$137,875	\$490,861
b. Consortia Needs Assessment/Planning/Evaluation	\$735,492			\$735,492
c. Consortia Administration	\$365,872			\$365,872
17. Total Funds (For Consortia & Direct Services)	\$3,700,000	\$2,188,330	\$833,388	\$6,721,718
Notes: (1) Grantees are reminded that they may				

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$72,158	\$106,199	\$0	\$178,357
1.a. ADAP Services	\$72,158	\$106,199		\$178,357
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$0			\$0
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$55,200			\$55,200
7. Grantee Planning & Evaluation Activities See Footnote #1	\$0			\$0
8. Grantee Quality Management See Footnote #2	\$10,000			\$10,000
Grantee Administration See Footnote #1	\$62,642			\$62,642
10. COLUMN TOTALS:	\$200,000	\$106,199	\$0	\$306,199
11.Total FY2005 Funds	\$306,199	4100,111	7.0	7000,111
Throtal Fizzo Fanas	7000/111	l		
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emorging	
For Consortia & State Direct Services	Consortia	Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$0	\$37,700	\$0	\$37,700
a.Ambulatory/Outpatient Medical Care	ΨΟ	\$33,000	ΨΟ	\$33,000
b.Medications/Pharmacy Assistance (NOT ADAP)		\$33,000		\$33,000
c.Oral Health (Dental) Care		\$3,300		\$3,300
d.Provision of Health Insurance (consortia and EC only)		ψ3,300		\$5,300
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$1,000		\$1,000
h.Nutritional Counseling		\$1,000		\$1,000
i.Rehabilitation Services	+	\$0		\$0 \$0
j. Substance Abuse Services	+	\$0		\$0 \$0
k.Treatment Adherence/Compliance	+	\$0		\$0 \$0
m.Other Health Services: Attach service name(s) w/definition	+	\$400		\$400
13. Early Intervention Services: Sub-total		<b>\$400</b>		\$0
a.Counseling and Testing		\$4,000		\$0 <b>\$6,000</b>
14. Case Management: Sub-total	40	\$6,000	**	
15. Support Services Sub-total:	\$0	\$11,500	\$0	\$11,500
a.Permanency Planning	1	\$0		\$0
b.Buddy/Companion Services	1	\$2,500		\$2,500
c. Child Care Services	1	\$0		\$0
d.Client Advocacy	1	\$0		\$0
e. Psychosocial Support services	1	\$0		\$0
f.Day/Respite Care for adults	+	\$0		\$0
g.Direct Emergency Financial Assistance See Footnote #3		\$0		\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$1,000		\$1,000
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$5,000		\$5,000
k.Housing Related Services		\$0		\$0
I. Legal Services		\$0		\$0
m.Outreach Services		\$2,000		\$2,000
n. Referral for Health Care and Supportive Services	1	\$0		\$0
o.Transportation Services	1	\$1,000		\$1,000
p.Other Support Services: Attach service name(s) w/definition		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)  Notes: (1) Grantees are reminded that they may	\$0	\$55,200	\$0	\$55,200

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$3,928,799	\$10,265,180	\$0	\$14,193,979
1.a. ADAP Services	\$3,928,799	\$9,014,380	\$0	\$12,943,179
1.b. Health Insurance to Provide Medications	\$0	\$1,091,800	\$0	\$1,091,800
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$159,000	\$0	\$159,000
2. MAI Base Funds for Outreach/Education	\$217,414			\$217,414
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$53,000		\$0	\$53,000
5. HIV Care Consortia Services (Provide detail in column A)	\$3,854,918		\$227,872	\$4,082,790
6. State Direct Services (Provide detail in Section B column C)	\$0		\$0	\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$644,746	\$0	\$0	\$644,746
8. Grantee Quality Management See Footnote #2	\$565,813	\$0	\$0	\$565,813
9. Grantee Administration See Footnote #1	\$402,001	\$1,140,576	\$0	\$1,542,577
10. COLUMN TOTALS:	\$9,666,691	\$11,405,756	\$227,872	\$21,300,319
11.Total FY2005 Funds	\$21,300,319	<i>↓ 1 1, 102, 102</i>	7	4=1/000/011
11.10tal 1 12003 1 and 3	42.700070.7			
Section B: Service Category Allocations	EV200E	EV200E Direct	Emorging	
For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$560.058	\$0	\$0	\$560,058
a.Ambulatory/Outpatient Medical Care	\$560,058	ΨΟ	\$0	\$560,058
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0		\$0	\$00,030
c.Oral Health (Dental) Care	\$0		\$0	\$0
d.Provision of Health Insurance (consortia and EC only)	\$0		\$0	\$0
e.Home Health Care (consortia and EC only)	\$0		\$0	\$0
f.Hospice Services (In-home & Residential)	\$0		\$0	\$0
g.Mental Health Services	\$0		\$0	\$0
h.Nutritional Counseling	\$0		\$0	\$0
i.Rehabilitation Services	\$0		\$0	\$0
i. Substance Abuse Services	\$0		\$0	\$0
k.Treatment Adherence/Compliance	\$0		\$0	\$0
m.Other Health Services: Attach service name(s) w/definition	\$0		\$0	\$0
13. Early Intervention Services: Sub-total	\$0		\$0	\$0
a.Counseling and Testing	\$0		\$0	\$0
14. Case Management: Sub-total	\$2,772,500		\$227,872	\$3,000,372
15. Support Services Sub-total:	\$180,000	\$0	\$0	\$180,000
a.Permanency Planning	\$100,000	ΨΟ	\$0	\$100,000
b.Buddy/Companion Services	\$0		\$0	\$0
c. Child Care Services	\$0		\$0	\$0
d.Client Advocacy	\$180,000		\$0	\$180,000
e. Psychosocial Support services	\$0		\$0	\$0
f.Day/Respite Care for adults	\$0		\$0	\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$0		\$0	\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0		\$0	\$0
i.Health Education/Risk Reduction	\$0		\$0	\$0
j.Housing Assistance	\$0		\$0	\$0
k.Housing Related Services	\$0		\$0	\$0
I. Legal Services	\$0		\$0	\$0
m.Outreach Services	\$0		\$0	\$0
n. Referral for Health Care and Supportive Services	\$0		\$0	\$0
o.Transportation Services	\$0		\$0	\$0
p.Other Support Services: Attach service name(s) w/definition	\$0		\$0	\$0
16. Other Consortia or State Direct Program Priorities:	\$342,360	\$0	\$0	\$342,360
a. Capacity-Building Initiatives	\$0		\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$70,360			\$70,360
c. Consortia Administration	\$272,000			\$272,000
17. Total Funds (For Consortia & Direct Services)	\$3,854,918	\$0	\$227,872	\$4,082,790
Notes: (1) Grantees are reminded that they may				

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$489,070	\$3,883,692	\$0	\$4,372,762
1.a. ADAP Services	\$143,070	\$3,883,692		\$4,026,762
1.b. Health Insurance to Provide Medications	\$346,000			\$346,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$20,328			\$20,328
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$25,000			\$25,000
5. HIV Care Consortia Services (Provide detail in column A)	\$1,116,536		\$194,063	\$1,310,599
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$51,407			\$51,407
8. Grantee Quality Management See Footnote #2	\$57,129	\$37,127		\$94,256
9. Grantee Administration See Footnote #1	\$198,630	\$251,267		\$449,897
10. COLUMN TOTALS:	\$1,958,100	\$4,172,086	\$194,063	\$6,324,249
11.Total FY2005 Funds	\$6,324,249	, , , , , , , , , , , , , , , , , , , ,	, ,	, a, a
	, ,			
Section B: Service Category Allocations	EV200E	EV200E Direct	Faccasina	
For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$580,536	\$0	\$194,063	\$774,599
a.Ambulatory/Outpatient Medical Care	\$74,000	φ0	φ174,003	\$74,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$327.000			\$327.000
c.Oral Health (Dental) Care	\$100,364			\$100,364
d.Provision of Health Insurance (consortia and EC only)	\$100,304			\$100,304
e.Home Health Care (consortia and EC only)				\$0 \$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$79,172			\$79,172
h.Nutritional Counseling	Ψ17,112			\$0
i.Rehabilitation Services				\$0
i. Substance Abuse Services			\$194,063	\$194,063
k.Treatment Adherence/Compliance			\$174,003	\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
· · · · · · · · · · · · · · · · · · ·				\$0
a.Counseling and Testing	\$520,000			\$520,000
14. Case Management: Sub-total		<b>#</b> 0	φo	-
15. Support Services Sub-total:	\$16,000	\$0	\$0	\$16,000
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services	#1/ 000			\$0
o.Transportation Services	\$16,000			\$16,000
p.Other Support Services: Attach service name(s) w/definition	60	<b>#</b> 0	<b>#</b> 0	\$0 <b>\$0</b>
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	+			\$0
c. Consortia Administration	€4.440.E00		\$404.000	\$0 \$1 310 500
17. Total Funds (For Consortia & Direct Services)  Notes: (1) Grantees are reminded that they may	\$1,116,536	han 10 percei	\$194,063	\$1,310,599

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$3,649,123	\$0	\$3,649,123
1.a. ADAP Services				\$0
1.b. Health Insurance to Provide Medications		\$1,642,105		\$1,642,105
1.c. ADAP Access/Adherence/Monitoring Services		\$2,007,018		\$2,007,018
2. MAI Base Funds for Outreach/Education	\$14,636			\$14,636
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,119,375			\$1,119,375
6. State Direct Services (Provide detail in Section B column C)	\$163,425			\$163,425
7. Grantee Planning & Evaluation Activities See Footnote #1	\$69,100	\$250,558		\$319,658
8. Grantee Quality Management See Footnote #2	\$53,452	\$106,943		\$160,395
Grantee Administration See Footnote #1	\$142,954	\$373,488		\$516,442
10. COLUMN TOTALS:	\$1,562,942	\$4,380,112	\$0	\$5,943,054
11.Total FY2005 Funds	\$5,943,054	+ 1,000,110	,,,	40/110/001
Thirtian 12003 Failus	40/7 10/00 1			
Section B: Service Category Allocations	FIGORE	Elicone Di I	_ :	
For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$5.162	\$158,509	\$0	\$163,671
a.Ambulatory/Outpatient Medical Care	\$5,102	\$100,009	ΦU	\$103,071
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$3,269	\$61,009		\$64,278
d.Provision of Health Insurance (consortia and EC only)	\$3,207	\$01,007		\$04,270
e.Home Health Care (consortia and EC only)	1			\$0 \$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services		\$47,500		\$47,500
h.Nutritional Counseling	\$1,247	\$47,500		\$1,247
i.Rehabilitation Services	\$646			\$646
j. Substance Abuse Services	\$040	\$50,000		\$50,000
k.Treatment Adherence/Compliance		ψ30,000		\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0 \$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$781,849			\$781,849
	_	ΦE 000	<b>#</b> 0	
15. Support Services Sub-total:	\$281,006	\$5,000	\$0	\$286,006
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$186,435			\$186,435
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$2,613			\$2,613
i.Health Education/Risk Reduction	447.005			\$0
j.Housing Assistance	\$67,805			\$67,805
k.Housing Related Services		φ <u>τ</u> 000		\$0
I. Legal Services		\$5,000		\$5,000
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services	#47.0F0			\$0 ¢17.052
o.Transportation Services	\$17,853			\$17,853
p.Other Support Services: Attach service name(s) w/definition	\$6,300		***	\$6,300 ¢51,350
16. Other Consortia or State Direct Program Priorities:	\$51,358	\$0	\$0	\$51,358
a. Capacity-Building Initiatives	#E4.0E0			\$0 \$E1.2E0
b. Consortia Needs Assessment/Planning/Evaluation	\$51,358			\$51,358
c. Consortia Administration	64.440.055	0400 500		\$0
17. Total Funds (For Consortia & Direct Services)	\$1,119,375	\$163,509	\$0	\$1,282,884

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

	Total FY 2005	ADAP	Emerging	
Section A: Allocations by Program Component	Base Award	Earmark	Communities	Total
1. AIDS Drug Assistance Program	\$0	\$26,133,412	\$0	\$26,133,412
1.a. ADAP Services	\$0	\$26,133,412		\$26,133,412
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$265,311			\$265,311
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$8,912,594		\$247,481	\$9,160,075
6. State Direct Services (Provide detail in Section B column C)	\$180,000			\$180,000
7. Grantee Planning & Evaluation Activities See Footnote #1	\$107,431	\$0		\$107,431
8. Grantee Quality Management See Footnote #2	\$100,000	\$0		\$100,000
9. Grantee Administration See Footnote #1	\$1,041,106	\$2,903,712		\$3,944,818
10. COLUMN TOTALS:	\$10,606,442	\$29,037,124	\$247,481	\$39,891,047
11.Total FY2005 Funds	\$39,891,047			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$1,670,040	\$180,000	\$0	\$1,850,040
a.Ambulatory/Outpatient Medical Care	\$848,350	,,		\$848,350
b.Medications/Pharmacy Assistance (NOT ADAP)	\$23,692			\$23,692
c.Oral Health (Dental) Care	\$154,075			\$154,075
d.Provision of Health Insurance (consortia and EC only)	\$55,622			\$55,622
e.Home Health Care (consortia and EC only)	\$78,184			\$78,184
f.Hospice Services (In-home & Residential)	\$80,397			\$80,397
g.Mental Health Services	\$233,139			\$233,139
h.Nutritional Counseling	\$38,373			\$38,373
i.Rehabilitation Services	\$2,426			\$2,426
j. Substance Abuse Services	\$14,266			\$14,266
k.Treatment Adherence/Compliance	\$137,812			\$137,812
m.Other Health Services: Attach service name(s) w/definition	\$3,704	\$180,000		\$183,704
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$3,143,107			\$3,143,107
15. Support Services Sub-total:	\$1,891,715	\$0	\$0	\$1,891,715
a.Permanency Planning	\$0	, ,		\$0
b.Buddy/Companion Services	\$1,260			\$1,260
c. Child Care Services	\$55.932			\$55,932
d.Client Advocacy	\$140,588			\$140,588
e. Psychosocial Support services	\$85,623			\$85,623
f.Day/Respite Care for adults	\$10,782			\$10,782
g.Direct Emergency Financial Assistance See Footnote #3	\$503,842			\$503,842
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$362,278			\$362,278
i.Health Education/Risk Reduction	\$88,070			\$88,070
j.Housing Assistance	\$106,105			\$106,105
k.Housing Related Services	\$40,493			\$40,493
I. Legal Services	\$47,140			\$47,140
m.Outreach Services	\$45,614			\$45,614
n. Referral for Health Care and Supportive Services	\$20,000			\$20,000
o.Transportation Services	\$282,196			\$282,196
p.Other Support Services: Attach service name(s) w/definition	\$101,792			\$101,792
16. Other Consortia or State Direct Program Priorities:	\$2,133,221	\$0	\$0	\$2,133,221
a. Capacity-Building Initiatives	\$395,297		7.0	\$395,297
b. Consortia Needs Assessment/Planning/Evaluation	\$891,902			\$891,902
c. Consortia Administration	\$846,022			\$846,022
17. Total Funds (For Consortia & Direct Services)	\$8,838,083	\$180,000	\$0	\$9,018,083
Notes: (1) Grantees are reminded that they may		•	-	

(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must NOTE: \$74,511 of the \$8,912,594 for Consortia services has not been allocated yet and is therefore not reflected in section B.

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$2,861,706	\$25,220,336	\$0	\$28,082,042
1.a. ADAP Services	\$2,861,706	\$25,220,336		\$28,082,042
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$237,548			\$237,548
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$143,155			\$143,155
5. HIV Care Consortia Services (Provide detail in column A)	\$1,377,258			\$1,377,258
6. State Direct Services (Provide detail in Section B column C)	\$2,217,508			\$2,217,508
7. Grantee Planning & Evaluation Activities See Footnote #1	\$151,110			\$151,110
8. Grantee Quality Management See Footnote #2	\$81,527			\$81,527
9. Grantee Administration See Footnote #1	\$1,003,911	\$127,229		\$1,131,140
10. COLUMN TOTALS:	\$8,073,723	\$25,347,565	\$0	\$33,421,288
11.Total FY2005 Funds	\$33,421,288	Ψ23 <sub>1</sub> 341 <sub>1</sub> 303	ΨΟ	\$35,421,200
11.10tai 1 12003 1 uiius	ψ35,421,200			
Section B: Service Category Allocations	51/0005	51/2225 B1 1		
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
	Consortia	Services	Communities	¢1 021 24/
12. Health Care Services: Sub-total	\$427,026	\$604,320	\$0	\$1,031,346
a.Ambulatory/Outpatient Medical Care	\$90,566	\$79,440		\$170,006
b.Medications/Pharmacy Assistance (NOT ADAP)	¢0.200	¢2/ 000		\$0
c.Oral Health (Dental) Care	\$9,300	\$26,000		\$35,300
d.Provision of Health Insurance (consortia and EC only)	\$10F.007			\$0
e.Home Health Care (consortia and EC only)	\$105,906	¢207.000		\$105,906
f.Hospice Services (In-home & Residential)	\$187,204	\$206,800		\$394,004
g.Mental Health Services	\$4,800	\$65,150		\$69,950
h.Nutritional Counseling	\$16,650	\$6,500		\$23,150
i.Rehabilitation Services	***	+0/.000		\$0
j. Substance Abuse Services	\$12,600	\$36,000		\$48,600
k.Treatment Adherence/Compliance		****		\$0
m.Other Health Services: Attach service name(s) w/definition		\$184,430		\$184,430
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$339,342	\$602,809		\$942,151
15. Support Services Sub-total:	\$468,018	\$1,010,379	\$0	\$1,478,397
a.Permanency Planning				\$0
b.Buddy/Companion Services	\$300	\$34,740		\$35,040
c. Child Care Services		\$7,500		\$7,500
d.Client Advocacy				\$0
e. Psychosocial Support services	\$13,500	\$84,504		\$98,004
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3	\$72,794	\$245,685		\$318,479
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$101,000	\$119,220		\$220,220
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$212,744	\$329,425		\$542,169
k.Housing Related Services				\$0
I. Legal Services		\$900		\$900
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$23,200	\$94,000		\$117,200
p.Other Support Services: Attach service name(s) w/definition	\$44,480	\$94,405		\$138,885
16. Other Consortia or State Direct Program Priorities:	\$142,872	\$0	\$0	\$142,872
a. Capacity-Building Initiatives	, , , , , ,	70	40	\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$142,872			\$142,872
17. Total Funds (For Consortia & Direct Services)	\$1,377,258	\$2,217,508	\$0	\$3,594,766
Notes: (1) Grantees are reminded that they may				

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,109,545	\$0	\$2,109,545
1.a. ADAP Services		\$2,109,545		\$2,109,545
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$13,823			\$13,823
3. Health Insurance Continuation (non-ADAP)	\$54,132			\$54,132
4. Home & Community-Based Care (non-consortia)	\$197,398			\$197,398
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$327,249			\$327,249
7. Grantee Planning & Evaluation Activities See Footnote #1	\$43,968			\$43,968
8. Grantee Quality Management See Footnote #2	\$148,850			\$148,850
9. Grantee Administration See Footnote #1	\$294,311			\$294,311
10. COLUMN TOTALS:	\$1,079,731	\$2,109,545	\$0	\$3,189,276
11.Total FY2005 Funds	\$3,189,276	\$2,107,010	ΨŪ	40,107,270
11.10tal F12003 Fullus	\$5,107,270			
Section D. Coming Category Allocations				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	4400 440
12. Health Care Services: Sub-total	\$0	\$188,119	\$0	\$188,119
a.Ambulatory/Outpatient Medical Care	_	\$188,119		\$188,119
b.Medications/Pharmacy Assistance (NOT ADAP)	_			\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	_			\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$139,130		\$139,130
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	1			\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives	***	***		\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$327,249	\$0	\$327,249
Notes: (1) Grantees are reminded that they may				

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$13,688,225	\$0	\$13,688,225
1.a. ADAP Services	\$0	\$12,688,225		\$12,688,225
1.b. Health Insurance to Provide Medications	\$0	\$1,000,000		\$1,000,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$146,827			\$146,827
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$6,109,727		\$1,197,479	\$7,307,206
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$109,578	\$38,792		\$148,370
8. Grantee Quality Management See Footnote #2	\$73,961	\$146,000		\$219,961
Grantee duality Management     Grantee Administration See Footnote #1	\$210,381	\$129,547		\$339,928
10. COLUMN TOTALS:	\$6,650,474	\$127,547	\$1,197,479	\$21,850,517
	\$0,030,474	\$14,002,304	\$1,177,477	\$21,030,317
11.Total FY2005 Funds	\$21,000,017			
Continue D. Coming Ontones Allegarian				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$2,865,814	\$0	\$735,188	\$3,601,002
a.Ambulatory/Outpatient Medical Care	\$2,161,053		\$506,968	\$2,668,021
b.Medications/Pharmacy Assistance (NOT ADAP)	\$261,825		\$6,200	\$268,025
c.Oral Health (Dental) Care	\$109,300		\$10,000	\$119,300
d.Provision of Health Insurance (consortia and EC only)	\$131,326		\$20,000	\$151,326
e.Home Health Care (consortia and EC only)	\$6,000		\$0	\$6,000
f.Hospice Services (In-home & Residential)	\$3,000		\$0	\$3,000
g.Mental Health Services	\$30,350		\$94,780	\$125,130
h.Nutritional Counseling	\$6,000		\$0	\$6,000
i.Rehabilitation Services	\$0		\$0	\$0
j. Substance Abuse Services	\$13,950		\$63,169	\$77,119
k.Treatment Adherence/Compliance	\$143,010		\$34,071	\$177,081
m.Other Health Services: Attach service name(s) w/definition	\$0		\$0	\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,885,448		\$266,285	\$2,151,733
15. Support Services Sub-total:	\$730,706	\$0	\$196,006	\$926,712
a.Permanency Planning	\$0	,,,	\$0	\$0
b.Buddy/Companion Services	\$0		\$9,022	\$9,022
c. Child Care Services	\$0		\$0	\$0
d.Client Advocacy	\$224,535		\$64,667	\$289,202
e. Psychosocial Support services	\$55,564		\$3,850	\$59,414
f.Day/Respite Care for adults	\$3,000		\$0	\$3,000
g.Direct Emergency Financial Assistance <sup>See Footnote #3</sup>	\$17,450		\$5,000	\$22,450
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$58,145		\$4,458	\$62,603
i.Health Education/Risk Reduction	\$137,161		\$36,185	\$173,346
j.Housing Assistance			\$9,700	
, 0	\$13,250			\$22,950
k.Housing Related Services	\$0		\$0	\$0 \$0
I. Legal Services	\$0		\$0	
m.Outreach Services	\$39,921		\$0	\$39,921
n. Referral for Health Care and Supportive Services	\$98,069		\$44,300	\$142,369
o.Transportation Services	\$83,511		\$18,824	\$102,335
p.Other Support Services: Attach service name(s) w/definition	\$100	**	\$0	\$100
16. Other Consortia or State Direct Program Priorities:	\$627,759	\$0	\$0	\$627,759
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$16,786			\$16,786
c. Consortia Administration	\$610,973			\$610,973
17. Total Funds (For Consortia & Direct Services)	\$6,109,727	\$0	\$1,197,479	\$7,307,206

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$190,134	\$226,558	\$0	\$416,692
1.a. ADAP Services	\$190,134	\$226,558		\$416,692
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$3,500			\$3,500
3. Health Insurance Continuation (non-ADAP)	\$41,000			\$41,000
4. Home & Community-Based Care (non-consortia)	\$208,000			\$208,000
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$2,300			\$2,300
8. Grantee Quality Management See Footnote #2	\$500			\$500
9. Grantee Administration See Footnote #1	\$55,263			\$55,263
10. COLUMN TOTALS:	\$500,697	\$226,558	\$0	\$727,255
11.Total FY2005 Funds	\$727,255	Ψ220,530	ΨΟ	Ψ121,233
11.10tal F12003 Fullus	\$121,233			
Coation D. Comico Cotonomi Allocations				
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	**
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
i.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
Transportation Services				\$0
'				\$0 \$0
p.Other Support Services: Attach service name(s) w/definition	¢0	¢0	¢0	
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration		*-		\$0
17. Total Funds (For Consortia & Direct Services)  Notes: (1) Grantees are reminded that they ma	\$0	\$0	\$0	\$0

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$12,103,407	\$0	\$12,103,407
1.a. ADAP Services		\$9,072,041		\$9,072,041
1.b. Health Insurance to Provide Medications		\$3,031,366		\$3,031,366
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$180,000			\$180,000
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,613,384		\$2,152,141	\$3,765,525
6. State Direct Services (Provide detail in Section B column C)	\$3,783,772			\$3,783,772
7. Grantee Planning & Evaluation Activities See Footnote #1	\$417,305			\$417,305
8. Grantee Quality Management See Footnote #2	\$40,744	\$45,544		\$86,288
9. Grantee Administration See Footnote #1	\$207,599	\$395,211	\$239,127	\$841,937
10. COLUMN TOTALS:	\$6,242,804	\$12,544,162	\$2,391,268	\$21,178,234
11.Total FY2005 Funds	\$21,178,234	, ,,,,,	, ,,,,	, , ,, ,,
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$724,611	\$1,964,845	\$1,513,191	\$4,202,647
a.Ambulatory/Outpatient Medical Care	\$4,740	\$1,557,845	\$969,400	\$2,531,985
b.Medications/Pharmacy Assistance (NOT ADAP)	\$6,550	Ψ1,557,10	\$707,400	\$6,550
c.Oral Health (Dental) Care	\$546,069		\$366,825	\$912,894
d.Provision of Health Insurance (consortia and EC only)	\$0		\$300,023	\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Services	\$137,842	\$0	\$176,966	\$314,808
h.Nutritional Counseling	\$107,042	\$0	\$170,700	\$0
i.Rehabilitation Services	\$0	\$0		\$0
i. Substance Abuse Services	\$0	\$0		\$0
k.Treatment Adherence/Compliance	\$26,370	\$0		\$26,370
m.Other Health Services: Attach service name(s) w/definition	\$3,040	\$407,000		\$410,040
Early Intervention Services: Sub-total	\$562,219	\$1,770,820	\$625,700	\$2,958,739
a.Counseling and Testing	\$562,219	\$1,770,820	\$625,700	\$2,958,739
14. Case Management: Sub-total	\$302,217	\$1,770,020	\$023,700	\$0
15. Support Services Sub-total:	\$88,554	\$0	\$437,264	\$525,818
a.Permanency Planning	\$00,004	<b>\$</b> 0	\$43 <i>1</i> ,204	\$023,616
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy			\$77,434	\$77,434
e. Psychosocial Support services			\$77,434	\$77,434
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				
y.Direct Emergency Financial Assistance	¢2F 400		¢122 F70	\$0 \$169,067
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$35,488		\$133,579	
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0 \$0
k.Housing Related Services				\$0 \$0
I. Legal Services m.Outreach Services			¢FF 000	\$55,000
n. Referral for Health Care and Supportive Services			\$55,000	
	¢E2.044		¢E4.2E1	\$0
o.Transportation Services	\$53,066		\$54,251	\$107,317
p.Other Support Services: Attach service name(s) w/definition	¢371.400	¢0.	\$117,000	\$117,000 \$271,400
16. Other Consortia or State Direct Program Priorities:	\$371,400	\$0	\$0	\$371,400
a. Capacity-Building Initiatives	\$24,960			\$24,960
b. Consortia Needs Assessment/Planning/Evaluation	\$225,000			\$225,000
c. Consortia Administration	\$121,440	¢2 725 005	\$2 F70 4FF	\$121,440
17. Total Funds (For Consortia & Direct Services)	\$1,746,784	\$3,735,665	\$2,576,155	\$8,058,604

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$55,088,784	\$0	\$55,088,784
1.a. ADAP Services	\$0	\$55,088,784		\$55,088,784
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$503,904			\$503,904
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$13,668,430			\$13,668,430
6. State Direct Services (Provide detail in Section B column C)	\$670,574			\$670,574
7. Grantee Planning & Evaluation Activities See Footnote #1	\$1,695,311	\$0		\$1,695,311
8. Grantee Quality Management See Footnote #2	\$89,168	\$73,109		\$162,277
9. Grantee Administration See Footnote #1	\$2,449,424	\$5,401,152		\$7,850,576
10. COLUMN TOTALS:	\$19,076,811	\$60,563,045	\$0	\$79,639,856
11.Total FY2005 Funds	\$79,639,856			
		1		
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$6,094,206	\$191,255	\$0	\$6,285,461
a.Ambulatory/Outpatient Medical Care	\$2,627,896	\$141,567	40	\$2,769,463
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,279,929	, , ,		\$1,279,929
c.Oral Health (Dental) Care	\$635,288	\$6,239		\$641,527
d.Provision of Health Insurance (consortia and EC only)	\$1,082,928	70/20		\$1,082,928
e.Home Health Care (consortia and EC only)	\$168,847			\$168,847
f.Hospice Services (In-home & Residential)	\$60,247			\$60,247
g.Mental Health Services	\$115,235	\$10,146		\$125,381
h.Nutritional Counseling	\$63,548			\$63,548
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$18,459			\$18,459
k.Treatment Adherence/Compliance	\$36,145			\$36,145
m.Other Health Services: Attach service name(s) w/definition	\$5,684	\$33,303		\$38,987
13. Early Intervention Services: Sub-total	\$0	\$24,122		\$24,122
a.Counseling and Testing	\$0	\$24,122		\$24,122
14. Case Management: Sub-total	\$3,231,191	\$310,940		\$3,542,131
15. Support Services Sub-total:	\$2,885,384	\$144,257	\$0	\$3,029,641
a.Permanency Planning	\$0	<b>4111/207</b>		\$0
b.Buddy/Companion Services	\$122,720			\$122,720
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$19,796			\$19,796
e. Psychosocial Support services	\$40,098			\$40,098
f.Day/Respite Care for adults	\$101,427			\$101,427
g.Direct Emergency Financial Assistance See Footnote #3	\$186,404			\$186,404
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,111,163	\$25,974		\$1,137,137
i.Health Education/Risk Reduction	\$152,423	420///		\$152,423
j.Housing Assistance	\$0	\$7,012		\$7,012
k.Housing Related Services	\$145,103	7.72.2		\$145,103
I. Legal Services	\$69,345			\$69,345
m.Outreach Services	\$90,000	\$101,800		\$191,800
n. Referral for Health Care and Supportive Services	\$0	, . , ,		\$0
o.Transportation Services	\$846,905	\$9,471		\$856,376
p.Other Support Services: Attach service name(s) w/definition	,			\$0
16. Other Consortia or State Direct Program Priorities:	\$1,457,649	\$0	\$0	\$1,457,649
a. Capacity-Building Initiatives	\$13,124			\$13,124
b. Consortia Needs Assessment/Planning/Evaluation	\$87,772			\$87,772
c. Consortia Administration	\$1,356,753			\$1,356,753
17. Total Funds (For Consortia & Direct Services)	\$13,668,430	\$670,574	\$0	\$14,339,004
Notes: (1) Grantees are reminded that they may				

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,194,103	\$0	\$2,194,10
1.a. ADAP Services	\$0	\$1,982,671		\$1,982,67
1.b. Health Insurance to Provide Medications	\$0	\$211,432		\$211,43
1.c. ADAP Access/Adherence/Monitoring Services				9
2. MAI Base Funds for Outreach/Education	\$5,111			\$5,11
3. Health Insurance Continuation (non-ADAP)	\$193,453			\$193,45
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,00
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$
6. State Direct Services (Provide detail in Section B column C)	\$650,257			\$650,25
7. Grantee Planning & Evaluation Activities See Footnote #1	\$42,254	\$60,146		\$102,40
8. Grantee Quality Management See Footnote #2	\$12,940	\$7,500		\$20,44
9. Grantee Administration See Footnote #1	\$100,992	\$160,508		\$261,50
10. COLUMN TOTALS:	\$1,010,007	\$2,422,257	\$0	\$3,432,26
11.Total FY2005 Funds	\$3,432,264	, , , , , ,		, , , , ,
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	rotar
12. Health Care Services: Sub-total	\$0	\$350,653	\$0	\$350,65
a.Ambulatory/Outpatient Medical Care		\$190,653		\$190,65
b.Medications/Pharmacy Assistance (NOT ADAP)				\$
c.Oral Health (Dental) Care		\$125,000		\$125,00
d.Provision of Health Insurance (consortia and EC only)				\$
e.Home Health Care (consortia and EC only)				\$
f.Hospice Services (In-home & Residential)				9
g.Mental Health Services		\$15,000		\$15,00
h.Nutritional Counseling				
i.Rehabilitation Services				9
j. Substance Abuse Services		\$20,000		\$20,00
k.Treatment Adherence/Compliance				\$
m.Other Health Services: Attach service name(s) w/definition				\$
13. Early Intervention Services: Sub-total				\$
a.Counseling and Testing				(
14. Case Management: Sub-total		\$255,541		\$255,54
15. Support Services Sub-total:	\$0	\$21,000	\$0	\$21,00
a.Permanency Planning				\$
b.Buddy/Companion Services				(
c. Child Care Services				\$
d.Client Advocacy				\$
e. Psychosocial Support services				\$
f.Day/Respite Care for adults				
g.Direct Emergency Financial Assistance See Footnote #3				9
h.Food Bank/Home Delivered Meals/Nutritional Supplements				9
i.Health Education/Risk Reduction				Ç
j.Housing Assistance		\$1,000		\$1,00
k.Housing Related Services				
I. Legal Services				9
m.Outreach Services				(
n. Referral for Health Care and Supportive Services				(
o.Transportation Services		\$20,000		\$20,00
p.Other Support Services: Attach service name(s) w/definition				
16. Other Consortia or State Direct Program Priorities:	\$0	\$23,063	\$0	\$23,06
a. Capacity-Building Initiatives		\$23,063		\$23,06
b. Consortia Needs Assessment/Planning/Evaluation				,
c. Consortia Administration				,
17. Total Funds (For Consortia & Direct Services)	\$0	\$650,257	\$0	\$650,25
Notes: (1) Grantees are reminded that they may adminstration, as defined in the FY 2005 Title II				
(2) Grantees are reminded that allocations for gran percent of the Title II award or \$3,000,000, which			es may not exce	eed 5

16a: amount was spent on administration

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$383,059	\$0	\$383,059
1.a. ADAP Services		\$383,059		\$383,059
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$465			\$465
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$424,930			\$424,930
7. Grantee Planning & Evaluation Activities See Footnote #1	\$17,539			\$17,539
8. Grantee Quality Management See Footnote #2	\$3,000			\$3,000
9. Grantee Administration See Footnote #1	\$54,066			\$54,066
10. COLUMN TOTALS:	\$500,000	\$383,059	\$0	\$883,059
11.Total FY2005 Funds	\$883,059	4000,007	ΨŪ	4000,007
11.10tai 1 12003 1 uiius	<b>\$003,037</b>			
Section B: Service Category Allocations	51/2225	51/2225 B1 1		
For Consortia & State Direct Services	FY2005	FY2005 Direct	Emerging	Total
	Consortia	Services	Communities	¢1/0.00/
12. Health Care Services: Sub-total	\$0	\$168,926	\$0	\$168,926
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)		¢50.240		\$0
c.Oral Health (Dental) Care		\$50,360		\$50,360
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services		<b>\$05.400</b>		\$0
h.Nutritional Counseling		\$35,438		\$35,438
i.Rehabilitation Services	_			\$0
j. Substance Abuse Services	_	<b>\$50.007</b>		\$0
k.Treatment Adherence/Compliance		\$58,287		\$58,287
m.Other Health Services: Attach service name(s) w/definition		\$24,841		\$24,841
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$233,977		\$233,977
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$22,000	\$0	\$22,000
a. Capacity-Building Initiatives		\$22,000		\$22,000
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$424,903	\$0	\$424,903
Notes: (1) Grantees are reminded that they may	not use more		nt of Title II fu	

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$15,000	\$652,738	\$0	\$667,738
1.a. ADAP Services	\$15,000	\$652,738		\$667,738
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
MAI Base Funds for Outreach/Education	\$6,506			\$6,506
3. Health Insurance Continuation (non-ADAP)	\$5,000			\$5,000
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,000
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$204,902			\$204,902
7. Grantee Planning & Evaluation Activities See Footnote #1	\$5,006			\$5,006
8. Grantee Quality Management See Footnote #2	\$7,308			\$7,308
Grantee educity waringstrient     Grantee Administration See Footnote #1	\$84,783	\$57,207		\$141,990
10. COLUMN TOTALS:	\$333,505	\$709,945	\$0	\$1,043,450
		\$707,743	φυ	\$1,043,430
11.Total FY2005 Funds	\$1,043,450			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$0	\$148,962	\$0	\$148,962
a.Ambulatory/Outpatient Medical Care		\$148,962		\$148,962
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$55,940		\$55,940
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning		, ,		\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance See Footnote #3				
b Food Donk/Home Delivered Mode/Nutritional Complements				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$204,902	\$0	\$204,902

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$16,782,217	\$0	\$16,782,217
1.a. ADAP Services	\$0	\$15,188,795	\$0	\$15,188,795
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,593,422	\$0	\$1,593,422
2. MAI Base Funds for Outreach/Education	\$112,908			\$112,908
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$4,515,371		\$241.396	\$4,756,767
6. State Direct Services (Provide detail in Section B column C)	\$0		\$0	\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$357,123	\$0	\$0	\$357,123
8. Grantee Quality Management See Footnote #2	\$117,768	ΨΟ	\$0	\$117,768
8. Grantee Quality Management See Footnote #1				
9. Grantee Administration See Footnote #1	\$552,967	¢1/ 700 017	\$0	\$552,967
10. COLUMN TOTALS:	\$5,656,137	\$16,782,217	\$241,396	\$22,679,750
11.Total FY2005 Funds	\$22,679,750			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$2,388,296	\$0	\$47,570	\$2,435,866
a.Ambulatory/Outpatient Medical Care	\$1,415,624		\$7,570	\$1,423,194
b.Medications/Pharmacy Assistance (NOT ADAP)	\$360,232			\$360,232
c.Oral Health (Dental) Care	\$261,590		\$25,000	\$286,590
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$55,000			\$55,000
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$114,100			\$114,100
h.Nutritional Counseling				\$0
i.Rehabilitation Services			\$15,000	\$15,000
j. Substance Abuse Services	\$149,000			\$149,000
k.Treatment Adherence/Compliance	\$32,750			\$32,750
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,064,577		\$53,616	\$1,118,193
15. Support Services Sub-total:	\$411,980	\$0	\$104,000	\$515,980
a.Permanency Planning	Ψ11,700	ΨΟ	\$104,000	\$0
b.Buddy/Companion Services				\$0 \$0
c. Child Care Services				\$0
d.Client Advocacy	\$171,500			\$171,500
e. Psychosocial Support services	\$171,300			**
f.Day/Respite Care for adults				\$0 \$0
	447.000		±5.000	
g.Direct Emergency Financial Assistance See Footnote #3	\$17,000		\$5,000	\$22,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$8,500		\$25,000	\$33,500
i.Health Education/Risk Reduction				\$0
j.Housing Assistance			\$25,000	\$25,000
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services	\$60,455		\$29,000	\$89,455
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$153,525			\$153,525
p.Other Support Services: Attach service name(s) w/definition	\$1,000		\$20,000	\$21,000
16. Other Consortia or State Direct Program Priorities:	\$650,518	\$0	\$0	\$650,518
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$209,324			\$209,324
c. Consortia Administration	\$441,194			\$441,194
17. Total Funds (For Consortia & Direct Services)	\$4,515,371	\$0	\$205,186	\$4,720,557
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			nt of Title II fu	

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$7,265,980	\$0	\$7,265,980
1.a. ADAP Services		\$7,265,980		\$7,265,980
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$39,959			\$39,959
3. Health Insurance Continuation (non-ADAP)	\$115,212			\$115,212
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,424,200			\$2,424,200
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$256,698			\$256,698
8. Grantee Quality Management See Footnote #2	\$353,628			\$353,628
9. Grantee Administration See Footnote #1	\$743,086			\$743,086
10. COLUMN TOTALS:	\$3,932,783	\$7,265,980	\$0	\$11,198,763
11.Total FY2005 Funds	\$11,198,763			
	. , ,			
Section B: Service Category Allocations	FY2005	EV200E Direct	Emorging	
For Consortia & State Direct Services	Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$227,202	\$0	\$0	\$227,202
a.Ambulatory/Outpatient Medical Care	\$200	ΨΟ	40	\$200
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$71.788			\$71,788
d.Provision of Health Insurance (consortia and EC only)	ψ71,700			\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$110,099			\$110,099
h.Nutritional Counseling	\$1,846			\$1,846
i.Rehabilitation Services	ψ1,010			\$0
j. Substance Abuse Services	\$4,554			\$4,554
k.Treatment Adherence/Compliance	\$38,715			\$38,715
m.Other Health Services: Attach service name(s) w/definition	722/112			\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,541,660			\$1,541,660
15. Support Services Sub-total:	\$542,802	\$0	\$0	\$542,802
a.Permanency Planning	\$342,002	<b>\$</b> 0	φU	\$0
b.Buddy/Companion Services	\$13,052			\$13,052
c. Child Care Services	ψ13,032			\$15,052
d.Client Advocacy	\$147,156			\$147,156
e. Psychosocial Support services	\$19,654			\$19,654
f.Day/Respite Care for adults	ψ17,054			\$0
g.Direct Emergency Financial Assistance <sup>See Footnote #3</sup>	¢70.044			
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$79,066 \$120,995			\$79,066 \$120,995
i.Health Education/Risk Reduction				
	\$4,136			\$4,136
j.Housing Assistance k.Housing Related Services	\$51,971 \$54,098			\$51,971 \$54,098
I. Legal Services	\$34,070			\$34,070
m.Outreach Services	\$2,757			\$2,757
n. Referral for Health Care and Supportive Services	\$2,737			\$2,757
o.Transportation Services	\$20.260			
p.Other Support Services: Attach service name(s) w/definition	\$30,360 \$19,557			\$30,360 \$19,557
Other Consortia or State Direct Program Priorities:	\$19,537 \$112,536	\$0	\$0	\$19,557
a. Capacity-Building Initiatives	\$112,030	\$0	<b>\$</b> 0	\$112,330
b. Consortia Needs Assessment/Planning/Evaluation				\$0 \$0
c. Consortia Administration	\$112,536			\$112,536
17. Total Funds (For Consortia & Direct Services)	\$2,424,200	\$0	\$0	
Notes: (1) Createse are reminded that they ma	<b>ΦΖ,4Ζ4,Ζ00</b>	hon 10 norses	at of Title II fun	\$2,424,200

<sup>(2)</sup> Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.

<sup>(3)</sup> Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$242,116	\$1,554,102	\$0	\$1,796,218
1.a. ADAP Services	\$242,116	\$1,554,102		\$1,796,218
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
MAI Base Funds for Outreach/Education	\$6,157			\$6,157
3. Health Insurance Continuation (non-ADAP)	\$43,000			\$43,000
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$332,481			\$332,481
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities See Footnote #1	\$2,000			\$2,000
8. Grantee Quality Management See Footnote #2	\$5,000			\$5,000
Grantee Educity Management     Grantee Administration See Footnote #1	\$58,576			\$58,576
10. COLUMN TOTALS:	\$689,330	\$1,554,102	\$0	\$2,243,432
		\$1,334,102	φυ	\$2,243,432
11.Total FY2005 Funds	\$2,243,432			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$48,139	\$0	\$0	\$48,139
a.Ambulatory/Outpatient Medical Care	\$2,745			\$2,745
b.Medications/Pharmacy Assistance (NOT ADAP)	\$36,547			\$36,547
c.Oral Health (Dental) Care	\$8,549			\$8,549
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$298			\$298
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$148,759			\$148,759
15. Support Services Sub-total:	\$109,483	\$0	\$0	\$109,483
a.Permanency Planning	ψισητου	<del></del>	Ψ0	\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
				\$0
f.Day/Respite Care for adults  See Footnote #3	*****			
g.Direct Emergency Financial Assistance See Footnote #3	\$108,630			\$108,630
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$378			\$378
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$475			\$475
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$26,100	\$0	\$0	\$26,100
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$1,000			\$1,000
c. Consortia Administration	\$25,100			\$25,100
17. Total Funds (For Consortia & Direct Services)	\$332,481	\$0	\$0	\$332,481
Notes: (1) Grantees are reminded that they ma	v not upo moro t	han 10 naraa	nt of Title II for	ndo for

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$3,606,246	\$0	\$3,606,246
1.a. ADAP Services	\$0	\$2,956,310		\$2,956,310
1.b. Health Insurance to Provide Medications	\$0	\$649,936		\$649,936
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$24,161			\$24,161
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$1,398,849		\$184,259	\$1,583,108
7. Grantee Planning & Evaluation Activities See Footnote #1	\$110,806			\$110,806
8. Grantee Quality Management See Footnote #2	\$36,383			\$36,383
Grantee Administration See Footnote #1	\$209,305			\$209,305
10. COLUMN TOTALS:	\$1,779,504	\$3,606,246	\$184,259	\$5,570,009
11.Total FY2005 Funds	\$5,570,009	\$3,000,240	ψ104,237	<b>\$3,370,007</b>
11.10tal F12005 Fullus	\$3,370,007			
Coation D. Comico Cotomony Allocations	1			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	
12. Health Care Services: Sub-total	\$0	\$540,724	\$0	\$540,724
a.Ambulatory/Outpatient Medical Care		\$360,141		\$360,141
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$142,537		\$142,537
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$38,046		\$38,046
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$454,438	\$184,259	\$638,697
15. Support Services Sub-total:	\$0	\$403,687	\$0	\$403,687
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$26,339		\$26,339
f.Day/Respite Care for adults		\$22,000		\$22,000
g.Direct Emergency Financial Assistance See Footnote #3		\$125,032		\$125,032
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$125,032		\$15,000
i.Health Education/Risk Reduction		\$35,000		\$35,000
j.Housing Assistance		\$33,026		\$33,000
k.Housing Related Services		\$5,250		
I. Legal Services		\$65,127		\$5,250 \$65,127
m.Outreach Services				
		\$0 \$50,000		\$0 ¢50,000
n. Referral for Health Care and Supportive Services				\$50,000
o.Transportation Services		\$23,580		\$23,580
p.Other Support Services: Attach service name(s) w/definition	***	\$3,333	***	\$3,333
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$1,398,849	\$184,259	\$1,583,108

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$50,000	\$169,918	\$0	\$219,918
1.a. ADAP Services	\$50,000	\$169,918		\$219,918
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$0			\$0
3. Health Insurance Continuation (non-ADAP)	\$7,500			\$7,500
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$92,500			\$92,500
7. Grantee Planning & Evaluation Activities See Footnote #1	\$5,000	\$0		\$5,000
8. Grantee Quality Management See Footnote #2	\$5,000	\$0		\$5,000
9. Grantee Administration See Footnote #1	\$40,000	\$0		\$40,000
10. COLUMN TOTALS:	\$200,000	\$169,918	\$0	\$369,918
11.Total FY2005 Funds	\$369,918	4101,110	7.5	7001,110
11.10tul 112003 1 unus	4007/110			
Section B: Service Category Allocations	FY2005	FY2005 Direct	Emerging	
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$0	\$82,500	\$0	\$82,500
a.Ambulatory/Outpatient Medical Care	40	\$70,500	40	\$70,500
b.Medications/Pharmacy Assistance (NOT ADAP)		Ψ10,000		\$0
c.Oral Health (Dental) Care		\$10.000		\$10,000
d.Provision of Health Insurance (consortia and EC only)		\$10,000		\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$2,000		\$2,000
g.Mental Health Services		\$0		\$0
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
i. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total		\$0		\$0
•		-		
a.Counseling and Testing		\$0		\$0
14. Case Management: Sub-total	40	\$10,000	**	\$10,000
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance <sup>See Footnote #3</sup>				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
I. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$92,500	\$0	\$92,500
Notes: (1) Grantees are reminded that they may	not use more	than 10 percei	nt of Title II fu	nds for

- (2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.
- (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	FY 2005 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$28,067,076	\$764,742,420	\$580,500	\$793,389,996
1.a. ADAP Services	\$24,048,288	\$716,938,617	\$580,500	\$741,567,405
1.b. Health Insurance to Provide Medications	\$3,616,837	\$38,082,251	\$0	\$41,699,088
1.c. ADAP Access/Adherence/Monitoring Services	\$401,951	\$9,721,552	\$0	\$10,123,503
2. MAI Base Funds for Outreach/Education	\$6,874,346			\$6,874,346
3. Health Insurance Continuation (non-ADAP)	\$10,592,685		\$0	\$10,592,685
4. Home & Community-Based Care (non-consortia)	\$5,962,691		\$257,962	\$6,220,653
5. HIV Care Consortia Services (Provide detail in column A)	\$144,870,706		\$7,094,019	\$151,964,72!
6. State Direct Services (Provide detail in Section B column C)	\$42,994,978		\$1,655,809	\$44,650,787
7. Grantee Planning & Evaluation Activities See Footnote #1	\$13,993,019	\$3,239,920	\$0	\$17,232,939
8. Grantee Quality Management See Footnote #2	\$5,980,792	\$1,897,117	\$0	\$7,877,909
9. Grantee Administration See Footnote #1	\$28,566,744	\$16,599,796	\$411,710	\$45,578,249
10. COLUMN TOTALS:	\$287,903,037	\$786,479,253	\$10,000,000	\$1,084,382,289
		\$700,477,233	\$10,000,000	φ1,004,302,203
11.Total FY2005 Funds	\$1,084,382,289			
Section B: Service Category Allocations	FY2005	FY2005 Direct	FY 2005 Emerging	Total
For Consortia & State Direct Services	Consortia	Services	Communities	Total
12. Health Care Services: Sub-total	\$55,623,271	\$18,598,836	\$5,294,604	\$79,516,712
a.Ambulatory/Outpatient Medical Care	\$30,970,957	\$12,819,440	\$2,979,429	\$46,769,826
b.Medications/Pharmacy Assistance (NOT ADAP)	\$5,761,578		\$245,747	\$6,007,325
c.Oral Health (Dental) Care	\$4,775,327	\$2,431,090	\$624,451	\$7,830,868
d.Provision of Health Insurance (consortia and EC only)	\$2,381,661	1-11011010	\$23,041	\$2,404,702
e.Home Health Care (consortia and EC only)	\$669,474		\$7,900	\$677,374
f.Hospice Services (In-home & Residential)	\$494,505	\$213,236	\$1,000	\$708,74
g.Mental Health Services	\$6,777,075	\$852,500	\$331,546	\$7,961,12
h.Nutritional Counseling	\$491,838	\$71,406	\$0	\$563,244
i.Rehabilitation Services	\$44,295	\$0	\$15,000	\$59,295
j. Substance Abuse Services	\$1,739,162	\$437,947	\$322,076	\$2,499,185
k.Treatment Adherence/Compliance	\$1,465,450	\$378,837	\$744,414	\$2,588,70
m.Other Health Services: Attach service name(s) w/definition	\$51,949	\$1,394,380	\$0	\$1,446,329
13. Early Intervention Services: Sub-total	\$625,152	\$1,892,766	\$645,700	\$3,163,618
a.Counseling and Testing	\$562,219	\$1,892,766	\$625,700	\$3,080,685
14. Case Management: Sub-total	\$41,042,677	\$14,308,212	\$1,802,183	\$57,153,072
15. Support Services Sub-total:	\$30,392,965	\$6,542,280	\$1,813,668	\$38,748,913
a.Permanency Planning	\$446,450	\$0	\$3,000	\$449,450
b.Buddy/Companion Services	\$283,628	\$53,188	\$9,022	\$345,838
c. Child Care Services	\$134,930	\$7,500	\$1,000	\$143,430
d.Client Advocacy	\$1,494,852	\$779,503	\$1,000	\$2,455,456
e. Psychosocial Support services	\$1,952,863	\$430,275	\$83,850	\$2,466,988
f.Day/Respite Care for adults	\$167,296	\$22,000	\$0	\$189,296
g.Direct Emergency Financial Assistance See Footnote #3		\$863,671	\$133,513	\$3,515,86
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$2,518,677			
	\$5,130,324	\$551,516	\$430,254	\$6,112,094
i.Health Education/Risk Reduction j.Housing Assistance	\$527,566 \$2,050,830	\$92,695 \$574,449	\$56,270 \$164,700	\$676,53° \$2,789,978
, ,		\$574,448	·	\$2,769,976
k.Housing Related Services	\$2,292,581	\$32,361	\$34,827	
I. Legal Services	\$423,882	\$505,104 \$400,101	\$2,000 \$140.450	\$930,980
m. Outreach Services	\$1,242,143	\$499,101	\$169,450 \$44,200	\$1,910,69
n. Referral for Health Care and Supportive Services	\$739,587	\$236,006	\$44,300 \$220,270	\$1,019,893
o.Transportation Services	\$4,368,527	\$755,058 \$1,120,054	\$329,370 \$171,011	\$5,452,95
p.Other Support Services: Attach service name(s) w/definition	\$6,618,829	\$1,139,854 \$1,404,934	\$171,011	\$7,929,69
16. Other Consortia or State Direct Program Priorities:	\$17,226,235	\$1,604,834	\$147,875	\$18,978,94
a. Capacity-Building Initiatives	\$788,699	\$1,604,834	\$147,875	\$2,541,40
b. Consortia Needs Assessment/Planning/Evaluation	\$6,569,722			\$6,569,72
c. Consortia Administration	\$9,867,814	040.040.000	<b>60 70 ( 60 )</b>	\$9,867,81
17. Total Funds (For Consortia & Direct Services)	\$144,910,300	\$42,946,928	\$9,704,030	\$197,561,258

(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of (3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must be