OMB No. 3136-0134 Expires 6/30/2012

National Endowment for the Humanities BUDGET FORM

Project Director	Prefix:		*	First Nam	ie:				Middle	Name:					
	* Last N	Name:								Suffix:					
*Applicant Organi	ization	_										_			
Requested Grant		From:		*Throug	jh:		li	f this is a revised b	oudget, ind	icate the NEH	application	n/grant numbe	r: [
The three-column b FOR NEH PURPO item was determine	SEŠ, THI	as been o	developed fo COLUMN TI	r the conv HAT NEE	enieno DS TC	ce of those ap	plicants ETED IS	s who wish to ident S COLUMN C. The	tify the pro e method o	ect costs that f cost computa	will be cha	arged to NEH for the second second in the second se	unds and thate how the	ose that will be total charge fo	e cost shared. r each budget
When the requeste	ed grant p	eriod is e	eighteen mor	nths or lo	nger, s	eparate budg	ets for e	each twelve-month	period of	he project mu	st be deve	loped on dupli	cated copies	s of the budget	t form.
SECTION A - budg	get detail	for the pe	eriod: *Fro	om:		*T	hrough:								
1. SALARIES AND will be employed in	WAGES that cap	- Providacity. Fo	e the names r persons en	and titles	of priin	ncipal project cademic year	personr basis, li	nel. For support sta ist separately any	aff, include salary cha	the title of eac rge for work do	ch position one outside	and indicate in the academic	n brackets tl c year.	he number of p	persons who
Name/title	e of positi	on		No.		Metho	d of cos	st computation		NEH Funds (a)		Cost Sharing (b)		Total (c)	
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2. FRINGE BENEF	FITS - If m	nore than	n one rate is Rat		each r	ate and salary Salary ba		NEH Funds (a)	(Cost Sharing (b)		Total (c)			
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SUBTOTAL

3. CONSULTANT FEES - Include paymen	ts for professional and te	echnical consultants and hono	oraria.				
Name or type of consultant	No. of days on	Daily rate of compensation	NEH Funds (a)	Cost Sharing (b)	Total (c)		
		SUBTOTAL					
TRAVEL - For each trip, indicate the nur	nber of persons traveling	g, the total days they will be in	travel status, and	d the total subsistence	and transportation costs	for that trip. When a p	roject
volve the travel of a number of people to eparately.							
•			insportation	NEH Funds	Cost Sharing	Total	
From/To	persons days	costs + cos	sts =	(a)	(b)	(c)	
]

SUBTOTAL

5. SUPPLIES AND MATERIALS - Include consumable supplies, materials to be used in the project and items of expendable equipment; i.e., equipment items costing less than \$5,000 and with a
estimated useful life of less than one year.

Item	Basis/method of cost computation	NEH Funds (a)	Cost Sharing (b)	Total (c)
	SUBTOTAL			

6. SERVICES - Include the cost of duplication and printing, long distance telephone, equipment rental, postage, and other services related to project objectives that are not included under other budget categories or in the indirect cost pool. For subcontracts provide an itemization of subcontract costs on this form or on an attachment.

Item	Basis/method of cost computation	NEH Funds (a)	Cost Sharing (b)	Total (c)
	SUBTOTAL			

Item		Basis/method of cost	computation	NEH Funds (a)	Cost Sharing (b)	Total (c)
			SUBTOTAL			
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DIRECT COSTS (ADD SUE	BIOTALS OF ITEMS 1	THROUGH 7)	L			
rect cost proposal has been rect costs in item B.)	submitted to a federal	agency but not yet neg	gotiated. (Indicate the na	ame of the agency in it		
Current indirect cost rate(s) has, Indirect cost proposal has been indirect costs in item B.) Indirect cost proposal will be sel amount of indirect costs.) Applicant chooses to use a rate which the rate will be charged, a	submitted to a federal nt to NEH if application not to exceed 10% of a	agency but not yet neg is funded. (Provide ar	gotiated. (Indicate the nan estimate in item B of the ring items, up to a maxi	ne rate that will be used mum charge of \$5,000	d and indicate the base a	against which it
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SECTION B - Summary Budget and Project Funding

SUMMARY BUDGET

Transfer from section A the total costs (column c) for each category of project expense. When the proposed grant period is eighteen months or longer, project expenses for each twelve-month period are to be listed separately and totaled in the last column of the summary budget. For projects that will run less than eighteen months, only the last column of the summary budget should be completed.

Budget Categories		First Year/ from	Second Year/	Third Yea	ır/	TOTAL COSTS FOR ENTIRE GRANT
budget Categories		thru	thru	thru		PERIOD
1. Salaries and Wages					=	:
2. Fringe Benefits					=	:
3. Consultant Fees					=	:
4. Travel					=	:
5. Supplies and Materials					=	:
6. Services					=	:
7. Other Costs					=	:
8. Total Direct Costs (items 1-7)					=	:
9. Indirect Costs					=	:
10. Total Project Costs (Direct &	Indirect)				=	:
PROJECT FUNDING FOR ENTIF	RE GRANT PERIOD					
1. Requested from NEH:						
Outright	Federal		TOTAL NEH FUNDING	9		
2. Cost Sharing:						
Applicant's Contributions	Third-party Contribution	s Project Income	Federal Age	encies	TOTAL COST	SHARING
3. Total Project Funding (NEH	Funds + Cost Sharing)	=				
	, , , , , , , , , , , , , , , , , , ,					
1. Indicate the amount of outright	and/or federal matching	funds that is reques	ted from the Endowme	ant		

- 1. Indicate the amount of outright and/or federal matching funds that is requested from the Endowment.
- 2. Indicate the amount of cash contributions that will be made by the applicant and cash and in-kind contributions made by third parties to support project expenses that appear in the budget. Cash gifts that will be raised to release federal matching funds should be included under Third-party Contributions. (Consult the program guidelines for information on cost sharing requirements.) When a project will generate income that will be used during the grant period to support expenses listed in the budget, indicate the amount of income that will be expended on budgeted project activities. Indicate funding received from other federal agencies.
- 3. Total Project Funding should equal Total Project Costs.