Salary Distribution Schedule FY _____

| | | Salary & | DIRECT COSTS | | INDIRECT COSTS** | | | | |
|----------|------------------|------------|--------------|--------|------------------|------------|----------|-----------|------------------------------|
| Employee | Position | Wages | Federal | Other* | Overhead | G&A | B&P | Unallowed | Notes |
| Linda A | President | \$ 150,000 | | | | \$ 110,000 | \$ 5,000 | \$ 35,000 | |
| Kelly S | Secretary | 35,000 | | | | 35,000 | | | |
| Max K | Lab Manager | 120,000 | | | 120,000 | | | | |
| Marge V | Senior Scientist | 100,000 | 50,000 | 40,000 | | | 10,000 | | |
| Jake R | Janitor | 25,000 | | | | 25,000 | | | charge = Facility Alloc Pool |
| Vernon B | Night Guard | 40,000 | | | | 40,000 | | | charge = Facility Alloc Pool |

^{*} e.g., IR&D, State Grant, Labor on other non-Federal Projects

^{**} If no distinction between indirect costs, list all indirect costs in the "Overhead" column