

**NATIONAL GALLERY OF ART
 DETAIL OF FULL-TIME PERMANENT POSITIONS BY GRADE
 FY 2011 - FY 2013**

<u>Description</u>	<u>FY 2011 Enacted</u>	<u>FY 2012 Enacted</u>	<u>FY 2013 Request</u>	<u>FY 2013 Increase / (Decrease) FY 2012</u>
SL (Senior Level)	28	27	27	-
GS/GM-15	36	39	39	-
GS/GM-14	52	49	49	-
GS/GM-13	63	72	72	-
GS-12	73	58	58	-
GS-11	70	67	67	-
GS-10	7	5	5	-
GS-9	45	53	53	-
GS-8	30	29	29	-
GS-7	57	51	51	-
GS-6	103	107	107	-
GS-5	184	155	155	-
GS-4	5	2	2	-
WG/WS/WL/WD	<u>112</u>	<u>93</u>	<u>93</u>	<u>-</u>
TOTAL STAFFING	<u>865</u>	<u>807</u>	<u>807</u>	<u>-</u>

**NATIONAL GALLERY OF ART
SUMMARY OF FULL-TIME PERMANENT POSITIONS BY DEPARTMENT
FY 2011 - FY 2013**

<u>Function / Department</u>	<u>FY 2011 Enacted</u>	<u>FY 2012 Enacted</u>	<u>FY 2013 Request</u>	<u>FY 2013 Increase / (Decrease) FY 2012</u>
ART CARE				
Office of the Director; Internal Audit	5	5	5	-
Special Projects	1	1	1	-
Design	27	26	26	-
Exhibitions	8	8	8	-
Exhibition Programs	3	3	3	-
Office of External Affairs	3	2	2	-
Press and Public Information	7	7	7	-
Corporate Relations	1	1	1	-
Special Events	6	6	6	-
Development	4	4	4	-
Music	2	2	2	-
CASVA	6	6	6	-
Office of the Deputy Director	3	3	3	-
Curatorial and Film Programs	46	44	44	-
Conservation	37	36	36	-
Publishing	9	8	8	-
Education	32	31	31	-
Library	30	29	29	-
Image Collections	12	13	13	-
Registrar and National Lending Service	23	22	22	-
Imaging and Visual Services	13	11	11	-
Total - Art Care	<u>278</u>	<u>268</u>	<u>268</u>	<u>-</u>
OPERATIONS AND MAINTENANCE				
Facilities Management	21	21	21	-
Operations	32	29	29	-
Electrical Shop	8	8	8	-
Plumbing Shop	3	1	1	-
Carpentry Shop/Maintenance	11	10	10	-
Masonry Shop	11	10	10	-
Paint Shop	5	4	4	-
Building Services	43	33	33	-
Horticulture	16	14	14	-
Architecture & Engineering	11	14	14	-
Total - Operations and Maintenance	<u>161</u>	<u>144</u>	<u>144</u>	<u>-</u>

**NATIONAL GALLERY OF ART
SUMMARY OF FULL-TIME PERMANENT POSITIONS BY DEPARTMENT
FY 2011 - FY 2013**

<u>Function / Department</u>	<u>FY 2011 Enacted</u>	<u>FY 2012 Enacted</u>	<u>FY 2013 Request</u>	<u>FY 2013 Increase / (Decrease) FY 2012</u>
PROTECTION SERVICES				
Protection Services	20	15	15	-
Electronics	8	6	6	-
Protection Staff	295	273	273	-
Total - Protection Services	323	294	294	-
GENERAL ADMINISTRATION				
Office of the Administrator; EEO	7	7	7	-
Procurement and Contracts	9	10	10	-
Administrative Services	6	7	7	-
Logistics Support	17	17	17	-
Technical Support	14	13	13	-
Personnel	16	17	17	-
Office of the Secretary-General Counsel	8	6	6	-
Gallery Archives	4	4	4	-
Finance	19	17	17	-
Data Processing	1	1	1	-
Total - General Administration	101	99	99	-
REPAIR, RESTORATION AND RENOVATION	2	2	2	-
SUMMARY BY FUNCTION				
Art Care	278	268	268	-
Operations and Maintenance	161	144	144	-
Protection Services	323	294	294	-
General Administration	101	99	99	-
Repair, Renovation and Restoration	2	2	2	-
TOTAL	865	807	807	-

**NATIONAL GALLERY OF ART
SUMMARY OF FTE WORKYEARS BY FUNCTION
FY 2011 - FY 2013**

Function	FY 2011 FTE Enacted Budget			FY 2012 FTE Enacted Budget			FY 2013 FTE Request		
	FTP	PT	Total	FTP	PT	Total	FTP	PT	Total
Care and utilization of art collections	265	13	278	255	13	268	255	13	268
Operation and maintenance of buildings and grounds	161	-	161	144	-	144	144	-	144
Protection of buildings, grounds, and contents	322	1	323	293	1	294	293	1	294
General Administration	100	1	101	98	1	99	98	1	99
Repair, Renovation and Restoration	<u>2</u>	<u>-</u>	<u>2</u>	<u>2</u>	<u>-</u>	<u>2</u>	<u>2</u>	<u>-</u>	<u>2</u>
Total	<u>850</u>	<u>15</u>	<u>865</u>	<u>792</u>	<u>15</u>	<u>807</u>	<u>792</u>	<u>15</u>	<u>807</u>

Note: The above figures represent full-time equivalent workyears during the year, and therefore may differ somewhat from the actual number of full-time equivalent positions occupied at the end of the year.