

STATE OF COLORADO
CENTRAL SERVICES COST ALLOCATION
FOR FISCAL YEAR ENDED JUNE 30, 2000

Departments	DOP-EDOPersonnel G&A EDO	Central CM	Bldg Use Allow	IMC	State Controller	Purchasing Oper	State Bldgs Oper	CITS Admin	CITS Appl Servs	State Archives	Telecom Maint	HRS Operations	Personnel Board	
Natural Resources	23,577		72,287	31,883	160,344	58,695	22,252		465,566	26,978	431,409	224,244	22,615	
Public Safety	16,927	11,933	86,408	35,960	55,133	16,014	14,705		95,472	11,531	769,936	116,575	15,835	
Reg Agencies	7,462		2,171	13,636	110,630	43,020	3,035		81,405	18,512		52,552	7,157	
Revenue	21,834		47,284	124,306	124,306	49,463	31,544		171,770	4,032	54,885	149,562	20,941	
Hlth Care & Fin	2,299		67,664	49,556	190,006	1,735			303,417	12,102		50,544	2,204	
Sec of State	1,029			6,552	3,673	793	1,001		19,648	32,337		16,902	997	
Non St Agencies										208,273	504,857	99,333		
Unalloc-WAA-Trst														
Unalloc WAA ETx														
Unalloc WAA UPr														
Unalloc AQB CSp												368,659		
Unalloc AQB Trn												193,690		
Unalloc AAA Lias	91,395													
Unalloc ECA SWBu														
Unalloc ECA SWPr														
Unalloc ECA Rev														
Unalloc AMA Sale										102,725				
Unalloc AFA Bids														
Total	598,963	799,429	494,445	1,184,343	1,025,673	2,023,754	1,084,811	505,962	714,107	4,585,644	841,012	<u>\$3,307,636</u>	<u>\$4,251,125</u>	<u>\$383,945</u>

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State Plan & Bud	State Treasury	Total Allocated	Roll Forwards	Fixed Costs
23,988	210,771	1,774,609	(319,711)	1,454,898
38,550	37,126	1,322,105	(151,112)	1,170,993
9,235	64,137	412,952	(34,111)	378,841
34,806	125,289	960,022	136,425	1,096,447
34,236	157,656	871,419	65,394	936,813
754	11,575	95,261	4,732	99,993
		812,463		812,463
	291,858	291,858		291,858
	9,879	9,879		9,879
	778,689	778,689		778,689
		368,659		368,659
		193,690		193,690
		91,395		91,395
170,381		170,381		170,381
287,202		287,202		287,202
144,033		144,033		144,033
		102,725		102,725
\$1,083,186	\$3,675,346	\$26,559,381	\$641,671	\$27,201,052