

STATE OF COLORADO  
CENTRAL SERVICES COST ALLOCATION  
FOR FISCAL YEAR ENDED JUNE 30, 2001

Grantee Departments	DOP-EDO G&A	Personnel EDO	Central CM	Bldg Use Allow	State Controller	Pur-SBldgs Admin	Purchasing Oper	State Bldgs Oper	Real Estate Brok	CITS Admin	CITS Appl Srvs	State Archives	Telecom Maint
Pueblo Comm Col		1,489	7,312		4,244		4,599	9,755	912		37,580	32	543
Red Rocks Col		1,164			4,223		6,897	9,996			38,958	1,239	2,894
Trinidad St Col		802			4,118		10,177	6,679	912		21,382	345	
Lowery HEAT Ctr		383			1,894		2,631	5,212			5,174		
N.E. Jr. College		895			3,094		3,944	4,824	5,022		20,722		
Univ of No. Colo		7,737			11,939		21,498	6,270			3,879	1,877	1,990
Colo Sch Mines		3,944	15,047		8,406		5,093	8,430			5,755	98	7,416
Auraria HE Ctr		4,802	20,047		6,005		31,619	12,343			42,650	17	4,407
Children's Trust					1,084								
Occupation Sch					298						824	12	
Colo Dept Transp		35,811		35,958	108,137		69,792		5,933		287,654	5,904	839,096
Human Services		27,009	95,443	156,320	188,133		71,876	11,165	12,313		286,375	3,997	689
Mental Hlth Admn		615			8,040						5,899	5,438	6,401
Pueblo Mntl Hsp		12,001	2,300		11,071			5,212	11,071		56,788	45	19,716
Ft Logan Mtl Hsp		5,131			9,275			3,338			24,888		
Grnd Jct Reg Ctr		5,493			6,990			733			26,911	3	
Ridge Region Ctr		4,375			5,974			733			17,988		
Pueblo Reg Ctr		1,792			2,546			733			8,520		
Youth Services		9,459			31,682			8,230	2,735		43,602	6,400	31,639
Judicial		718	13,642		78,203			6,864			219,606	225,832	7,561
Labor & Emplmnt		12,298		4,870	51,205		3,944		5,468		419,572	17,787	2,185
Law/Attorney Gen		1,559		210,596	30,891		3,754				27,049	9,422	3,223
Legislature		92		174,951	5,913		4,185				18,860	11,713	
Local Affairs		2,012		41,617	37,604		32,967		1,823		56,473	1,619	14,823
Military Affairs		1,575	6,276		28,011		3,123	12,036	5,022		16,547	3,292	7,221
Naturl Resources		18,745		72,621	179,392		30,521		19,607		475,758	25,457	460,251
Public Safety		14,358	21,900	86,190	71,950		6,569	10,452	1,823		97,384	10,583	764,665
Reg Agencies		6,050		2,142	121,582		57,315		6,380		77,226	17,075	
Revenue		17,592		52,557	126,312		23,137	9,779	11,835		176,636	3,698	53,922
Hlth Care & Fin		1,897		65,605	190,710		1,359				259,674	11,061	
Sec of State		713			2,538		349				15,191	30,118	
Non St Agencies												280,089	451,820
Unalloc WAA Trst													
Unalloc WAA ETx													
Unalloc WAA UPr													
Unalloc-WAA Locl													
Unalloc AQB CSp													
Unalloc AQB Trn													
Unalloc AAA Lias		86,399											
Unalloc ECA SWBu													
Unalloc ECA SWPr													
Unalloc ECA Rev													
Unalloc AMA Srvs													
Unalloc AFA Bid													
Unalloc-AGA-Vact				4,564									
<b>Total</b>	<b>277,041</b>	<b>718,420</b>	<b>509,516</b>	<b>1,181,747</b>	<b>2,103,118</b>		<b>1,087,196</b>	<b>387,843</b>	<b>129,938</b>	<b>1,000,059</b>	<b>4,481,533</b>	<b>771,840</b>	<b>3,259,368</b>