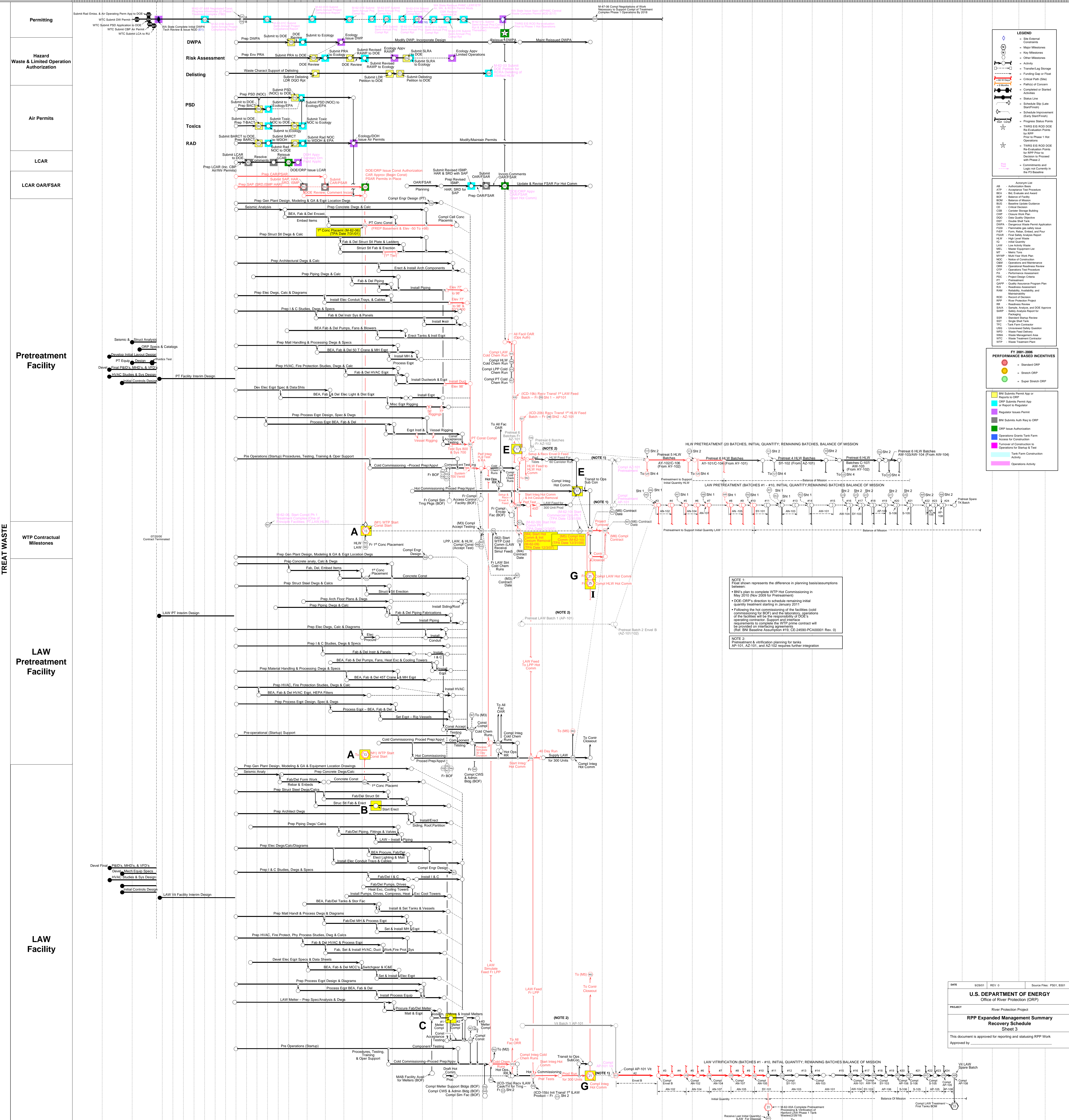


LEGEND

- Star: Site External Constraints
- Circle: Major Milestones
- Triangle: Key Milestones
- Square: Other Milestones
- Arrow: Activity
- Double Arrow: Transfer/Log Storage
- Circle with Arrow: Funding Gap or Phase
- Circle with Arrow: Critical Path (S&E)
- Circle with Arrow: Path(s) of Concern
- Circle with Arrow: Completed or Shaded Activities
- Circle with Arrow: Status Line (Start/Finish)
- Circle with Arrow: Schedule Improvement (Early Start/Finish)
- Circle with Arrow: Progress Status Points
- Circle with Arrow: TWS ES ROD DOE Re-Evaluation Points for RPP
- Circle with Arrow: TWS ES ROD DOE Re-Evaluation Points for RPP Prior to Decision to Proceed with Phase 2
- Circle with Arrow: No P3 Backup

FY 2001-2006 PERFORMANCE BASED INCENTIVES

- Yellow Circle: RPP Submits Permit App or Report to RPP
- Red Circle: CRP Submits Permit App or Report to Regulator
- Green Circle: Regulator Issues Permit
- Blue Circle: RPP Submits Auth Req to CRP
- Purple Circle: CRP Issue Authorization
- Orange Circle: Operations Grants Tank Farm Access for Construction
- Light Blue Circle: Turnover of Construction to Operations for Startup & Test
- Dark Blue Circle: Tank Farm Construction Activity
- Pink Circle: Operations Activity



LEGEND

- Blue diamond: Milestones
- Red circle: Major Milestones
- Green circle: Key Milestones
- Yellow circle: Other Milestones
- Black line: Activity
- Red line: Transfer/Lag Storage
- Blue line: Funding Gap or Float
- Red line: Critical Path (Slack)
- Blue line: Path(s) of Concern
- Green line: Completed or Stalled Activities
- Black line: Start Line
- Red line: Schedule Improvement (Early Start/Finish)
- Blue line: Progress Status Points
- Green line: TWRs ES RCDD DOE Re-Evaluation Points for RPP
- Yellow line: TWRs ES RCDD DOE Re-Evaluation Points for RPP Prior to Decision to Proceed with Phase 2
- Red line: Commitments and Logic not Currently in the RPP

ACRONYM LIST

- AB: Autoclave
- ATP: Acceleration Test Procedure
- BEA: Best Estimate and Assessment
- BOF: Balance of Facility
- BOM: Balance of Mission
- BUG: Baseline Update Guidance
- CD: Critical Decision
- COB: Customer Change Building
- COF: Closure Work Plan
- DOQ: Data Quality Objective
- DOT: Design Order Task
- DRM: Design Review Milestone
- FSAR: Final Safety Analysis Report
- FSR: Final Safety Review
- GA: High Level
- IG: Initial Quantity
- LAW: Low Ammonia Wastewater
- MEL: Master Equipment List
- MT: Month-Term
- MWVP: Multi-Year Work Plan
- NOC: Notice of Construction
- O&M: Operations and Maintenance
- ORP: Operations Response Review
- OTP: Operations Test Procedure
- PA: Performance Assessment
- PC: Project Design Criteria
- QAPP: Quality Assurance Program Plan
- RA: Risk Assessment
- RAP: Remedial Investigation and Monitoring
- RCD: Record of Decision
- RPP: River Protection Project
- RPT: River Protection Project
- SAHA: Safety Analysis and DOE Approval
- SAMP: Safety Analysis Report for Packaging
- SSR: Standard Safety Review
- SST: Single Shot Test
- TFC: Tank Farm Contractor
- UWQ: Unannounced Safety Question
- WFD: Waste Feed Delivery
- WMA: Waste Management Area
- WTC: Waste Treatment Contractor
- WTP: Waste Treatment Plant

FY 201-206 PERFORMANCE BASED INCENTIVES

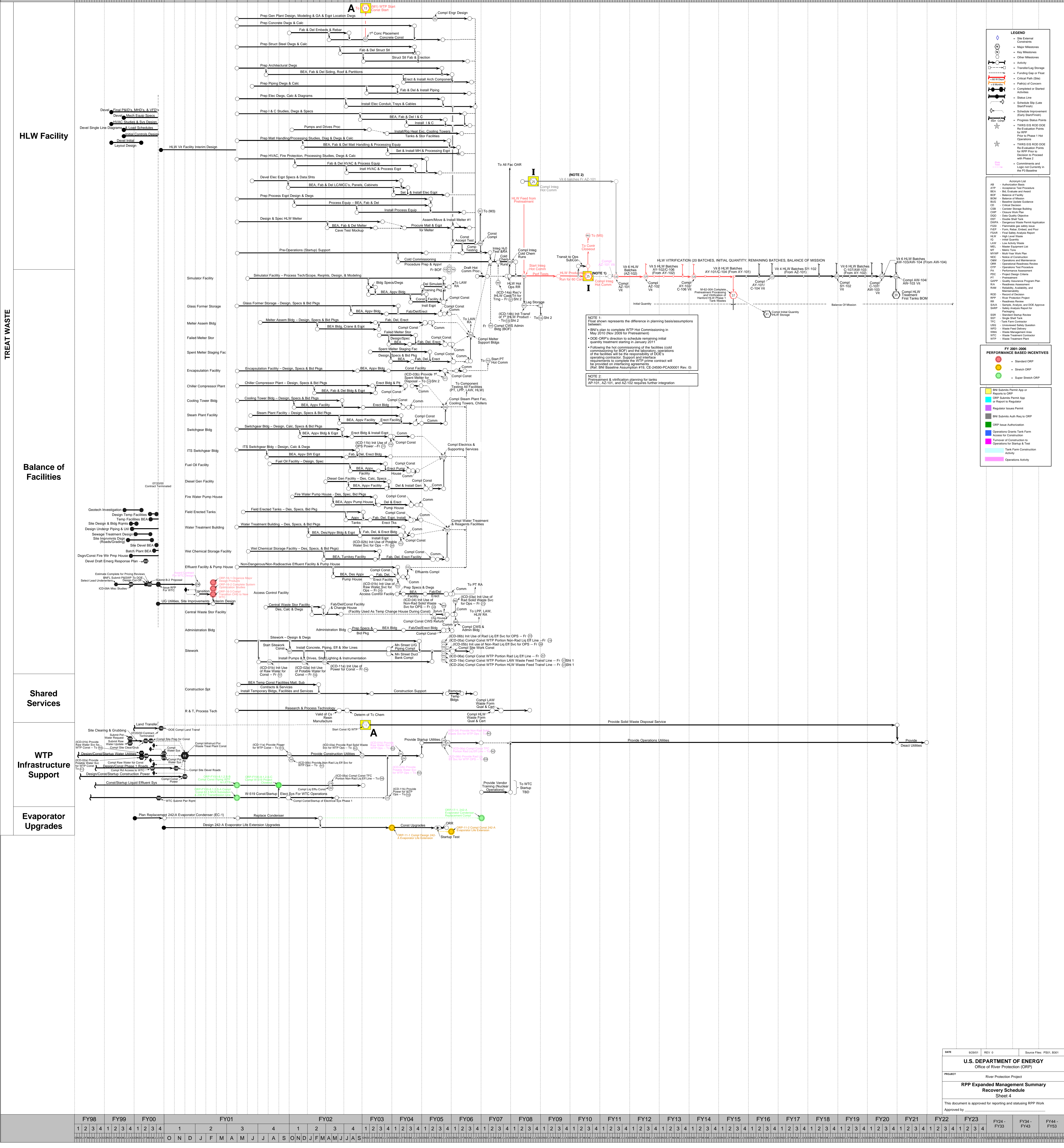
- Standard ORP (Yellow circle)
- Stretch ORP (Red circle)
- Super Stretch ORP (Green circle)

Activity Legend

- Yellow box: BNJ Submittal Permit App or Reports to ORP
- Blue box: CRP Submittal Permit App or Report to Regulator
- Red box: Regulator Issues Permit
- Green box: ORP Issue Authorization
- Blue box: Turnover of Construction to Operations for Startup & Test
- Green box: Tank Farm Construction Activity
- Red box: Operations Activity

NOTE 1: First shown represents the difference in planning basis/assumptions between:
 • BNJ's plan to complete WTP Hot Commissioning in May 2010 (Nov 2009 for Pretreatment)
 • DOE-CRP's direction to schedule remaining initial quantity treatment starting in January 2011
 Following the hot commissioning of the facilities (cold commissioning for BOF) and the laboratory operations of the facilities will be the responsibility of DOE's operating contractor. Support and interface requirements to complete the WTP prime contract will be provided on interfacing agreements.
 (Ref: BNJ Baseline Assumption #19, CE-24590-PC40001 Rev. 0)

NOTE 2: Pretreatment and verification planning for tanks AP-101, AZ-101, and AZ-102 requires further integration



LEGEND

- Site External Constraints
- Major Milestones
- Key Milestones
- Other Milestones
- Activity
- Transfer/Lag Storage
- Funding Gap or Float
- Critical Path (Sle)
- Path(s) of Concern
- Completed or Stalled Activities
- Stand Line
- Schedule Slip Lane (Start/Finish)
- Schedule Improvement (Early Start/Finish)
- Progress Status Points
- TRS EIS RCD DOE Re-Evaluation Points for RPP Prior to Phase 1 Hot Operations
- TRS EIS RCD DOE Re-Evaluation Points for RPP Prior to Decision to Proceed with Phase 2
- Commitments and Logic Not Compliant to the P3 Baseline

ACRONYM LIST

- AB - Automation Test Procedure
- ATP - Acceptance Test Procedure
- BEA - Bid Estimate and Award
- BDP - Balance of Facility
- BOM - Balance of Mission
- BUG - Baseline Update Guidance
- CD - Concept Decision
- COB - Contract Order Book
- COI - Change Order Invoice
- DOQ - Data Quality Objective
- DOT - Design Order Book
- DRM - Design Review Meeting
- FSAR - Final Safety Analysis Report
- FSAR - Final Safety Analysis Report
- GL - General License
- IG - Initial Quantity
- LEI - Line Entry Items
- MEL - Master Equipment List
- MT - Month Term
- MWVP - Multi-Year Work Plan
- NCC - Notice of Construction
- OAM - Operations and Maintenance
- OES - Operations Readiness Review
- OTP - Operations Test Procedure
- PA - Performance Assessment
- PDP - Project Design Criteria
- QAPP - Quality Assurance Program Plan
- RA - Risk Assessment
- RAM - Reliability, Availability, and Maintainability
- RCD - Record of Decision
- RPP - River Protection Project
- RS - Safety Analysis Report for
- SAIA - Safety Analysis and DOE Approval
- SARP - Safety Analysis Report for
- SRP - Standard Review Process
- SRIT - Single Shot Test
- TFC - Tank Farm Contactor
- UQD - Unreviewed Safety Question
- WED - Waste Feed Delivery
- WMA - Waste Management Area
- WTC - Waste Treatment Contactor
- WTP - Waste Treatment Plant

PERFORMANCE BASED INCENTIVES

- Standard ORP
- Stretch ORP
- Super Stretch ORP

FY 2001-2006

- BNF Submits Permit App or Report to ORP
- ORP Submits Permit App or Report to Regulator
- Regulator Issues Permit
- BNF Submits Auth Req to ORP
- ORP Issue Authorization
- Operations Grants Tank Farm Access for Construction
- Turnover of Construction to Operations for Startup & Test
- Tank Farm Construction Activity
- Operations Activity

NOTE 1: Point shown represents the difference in planning basis/assumptions.

- BNF's plan to complete WTP Hot Commissioning in May 2010 (Nov 2009 for Pretreatment)
- DOE-ORP's direction to schedule remaining initial quantity treatment starting in January 2011
- DOE-ORP's direction to schedule remaining initial quantity treatment starting in January 2011

Following the hot commissioning of the facilities (cold commissioning for BCF) and the laboratory operations of the facilities will be the responsibility of DOE's operating contractor. Support and interface requirements to complete the WTP permit contract will be provided on interfacing agreements (LRF: BNF Baseline Assumption #19, CE-2495-PC40001 Rev. 0)

NOTE 2: Pretreatment & verification planning for tanks AP-101, AZ-101, and AZ-102 requires further integration.