

STATE OF ARKANSAS  
 CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
 CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
 FOR 2006

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

ID	Grantee Department Receiving Central Services	Treasurer	Auditor	Claims Commission	Arkansas Building Auth.	Finance & Administration	AASIS	TOTAL
009	Legislative Audit	\$ 8,251	\$ 4,721	\$ 163	\$ 3,955	\$ 50,199	\$ 8,727	\$ 76,015
053	Attorney General	7,346	4,186	(667)	0	19,818	20,938	51,620
059	State Auditor	11,883	6,803	(101,059)	(74)	109,514	50,547	77,614
063	Secretary of State	6,694	3,795	167	(43,524)	22,140	44,537	33,807
069	Treasurer	7,924	4,539	(14,674)	2,769	3,711	36,200	40,468
080	Game & Fish Commission	26,122	14,948	6,829	904	55,945	97,674	202,421
090	Highway Department	117,659	67,587	97,788	0	207,595	709,813	1,200,442
100	Henderson State University	13	8	3,902	(185)	50,750	7,542	62,030
105	Southern State University	(20)	(10)	5,040	(21,549)	53,199	4,371	41,032
115	Southern Ark. University - Tech	(1,982)	(1,056)	976	15,310	23,179	6,560	42,987
120	Ark State University-Beebe	829	457	1,463	(8,590)	30,040	7,490	31,689
125	Ark State-Jonesboro	44	25	11,056	14,087	175,909	3,776	204,896
128	ASU - Mtn. Home	3	2	488	(1,259)	8,080	2,244	9,557
129	ASU-Newport	5	2	0	(1,988)	9,560	2,885	10,464
130	Arkansas Tech. - Russellville	32	19	4,861	(806)	97,500	38,471	140,078
135	U of A Fayetteville	(42)	(20)	65,344	94,053	757,184	22,067	938,587
145	U of A Little Rock	15	8	14,616	7,572	201,253	2,133	225,598
150	U of A Med Center	44	25	76,416	208,350	1,780,825	11,717	2,077,376
155	U of A Monticello	(22)	(11)	2,260	(6,639)	59,031	5,071	59,688
160	U of A Pine Bluff	(42)	(21)	11,982	(1,333)	75,350	82,167	168,102
165	U of A Central Arkansas	(58)	(30)	4,065	89,013	176,555	9,949	279,493
167	U of A Comm College/Hope	20	12	325	1,337	18,375	2,308	22,378
168	U of A Comm College/Batesville	17	(14)	0	(5,474)	10,015	8,494	13,038
170	East Arkansas Comm. College	(5)	(1)	2,276	1,975	16,416	2,450	23,111
175	Garland County Comm. College	121	68	1,788	264	42,332	4,144	48,716
177	Mid South Comm. College	20	11	(17)	45	16,793	3,929	20,782
180	Mississippi County Comm. College	28	16	1,951	24,210	34,604	4,785	65,594
185	North Arkansas Comm. College	16	10	650	77	25,608	3,797	30,158
190	Phillips County Comm. College	(38)	(20)	488	0	24,400	3,846	28,676

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192	Rich Mountain Comm. College	\$ 38	\$ 22	\$ (667)	\$ 10,927	\$ 8,597	\$ 17,405	\$ 36,322
193	South Arkansas Comm. College	(6)	(2)	0	235	19,137	3,502	22,867
195	Westark Community College	11	7	3,577	4,562	55,350	3,183	66,690
198	Northwest Comm. College	23	13	976	(1,383)	39,817	5,943	45,388
264	Workforce Investment Board	1,323	739	163	(220)	2,832	2,060	6,896
295	Spinal Cord Commission	2,610	1,473	488	1,788	4,114	6,876	17,348
311	Disability Determination	53,281	30,278	(1,351)	13,409	41,309	452,653	589,580
336	Transitional Employment Board	654	365	0	317	517	850	2,704
350	State Building Services	3,315	1,887	(358)	48,862	23,312	14,197	91,214
355	Livestock & Poultry Commission	3,382	1,971	650	6,169	11,735	20,600	44,506
360	Claims Commission	1,440	806	(20,010)	996	9,527	3,165	(4,075)
370	Public Employee Retirement	12,202	7,043	(342)	0	17,441	8,840	45,184
380	Ark Veteran's Child Welfare	488	272	0	0	(1,143)	614	232
385	Veteran's Affairs	3,579	2,040	2,601	4,446	3,526	6,188	22,380
390	Workers' Compensation	29,596	16,858	1,284	4,314	23,807	174,116	249,975
395	Ark Development Finance Authority	2,111	1,189	325	5,673	15,892	10,799	35,989
415	Forestry Commission	12,486	7,135	2,601	11,394	24,618	54,368	112,603
420	Geology Commission	1,562	877	163	0	7,091	3,478	13,170
445	Plant Board	4,952	2,839	488	11,806	15,932	8,613	44,630
450	Public Service Commission	3,709	2,111	(3,026)	13,766	20,217	8,613	45,390
455	Soil & Water Commission	4,428	2,510	0	24,333	13,148	17,521	61,940
470	Department of Information Systems	12,599	7,120	163	13,202	93,536	173,661	300,281
475	Office of Information Technology	1,320	738	0	4,085	11,316	939	18,398
480	Corrections	79,669	45,430	64,460	40,300	448,290	191,505	869,654
485	Department of Community Punishment	33,692	18,956	8,438	116,779	130,301	74,348	382,514
500	Department of Education	24,021	13,810	617	26,338	101,790	175,049	341,626
590	Workforce Education	3,537	(118)	650	7,044	10,422	26,042	47,579
510	Blind School	5,296	4,813	976	9,727	10,559	11,833	43,204
513	Deaf School	4,562	437	1,301	5,370	18,836	19,608	50,114

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516	AETN	\$ 2,376	\$ 316	\$ 163	\$ (10,668)	\$ 27,614	\$ 19,958	\$ 39,760
519	Library Commission	27,139	35,088	163	18,536	4,931	9,961	95,817
520	Rehab. Services	(3,312)	(21,090)	4,177	35,818	50,195	200,637	266,425
522	Ark Valley Vo-Tech	0	(13,882)	163	(1,955)	(4,143)	8,331	(11,486)
531	Cotton bowl	(1,291)	0	0	12,745	6,987	3,619	22,059
534	Crowley's Ridge	(4,470)	(4,462)	325	2,293	6,408	9,132	9,226
540	Foothills	(1,513)	(2,394)	0	5,261	8,494	1,725	11,573
543	Forest Echoes	(2,569)	(810)	0	(1,731)	2,769	5,479	3,138
549	Great Rivers	3,092	2,566	0	575	3,604	2,253	12,090
552	Northwest Tech Institute	(3,917)	(2,181)	163	(305)	9,632	15,538	18,930
573	Quapaw	1,694	(309)	0	(55)	(2,393)	4,426	3,363
582	Riverside	6,125	7,721	0	(986)	2,933	2,139	17,933
610	DF&A	6,691	3,994	(61,355)	101,667	151,371	54,752	257,120
634	DF&A/Child Support Enforcement	26,921	15,251	3,202	(6,065)	105,941	86,356	231,606
645	Health Department	103,554	103,348	47,993	14,713	357,433	638,242	1,265,283
665	Health Services Permit Agency	917	518	0	307	11,994	3,045	16,781
675	Black River Tech	12	8	0	7,172	19,763	3,045	30,000
677	Cossatot Tech	26	16	163	3,549	12,096	2,990	18,839
685	Ouachita Tech	21	12	325	10,197	20,616	4,479	35,650
687	Ozarka	26	15	976	3,432	11,004	4,442	19,894
689	U of A Comm College at Morrilton	19	11	976	1,147	17,941	2,664	22,758
691	Southeast Ark Tech College	(1,275)	(682)	163	(7,856)	14,165	19,185	23,701
693	Pulaski Tech College	25	14	1,609	4,716	20,935	3,994	31,293
700	Higher Education	2,529	1,444	0	(3,593)	5,870	9,875	16,124
710	Human Services	243,356	139,327	(19,209)	357,967	932,922	1,018,468	2,672,833
790	Ar Dept of Economic Development	3,988	2,290	325	9,724	27,282	17,447	61,057
800	Labor Department	3,713	2,118	0	6,527	28,824	11,321	52,502
810	Employment Security	16,435	9,425	1,463	109,503	(113,623)	49,313	72,516
865	Natural & Cultural Heritage	2,883	1,643	163	16,781	10,609	13,789	45,867
867	Delta Cultural Center	718	401	0	(346)	731	1,483	2,987

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870	Arts & Humanities	\$ 1,432	\$ 803	\$ -	\$ -	\$ 657	\$ 4,552	\$ 7,445
875	Commemorative Commission	1,511	850	0	24	3,015	5,108	10,507
877	Historic Preservation	1,607	906	0	0	3,289	6,661	12,463
880	Natural Heritage Commission	942	529	0	0	6,414	1,869	9,754
885	Territorial Capitol	1,537	858	0	(69)	2,442	4,159	8,927
887	DAH-Nat & Cultural Res. CNCL	265	147	0	0	(18)	2,563	2,957
900	Parks & Tourism	32,365	18,538	15,358	277,712	117,684	246,306	707,965
915	History Commission	1,168	654	0	6,939	3,570	1,541	13,872
930	Ar. Dept. of Environmental Quality	11,770	6,715	488	31,971	41,798	33,713	126,455
950	LETA	2,236	1,273	1,463	265	10,051	5,700	20,989
955	Crime Lab	3,560	2,022	488	2,776	26,201	9,387	44,434
960	Police	17,133	10,075	16,192	(1,479)	125,571	68,651	236,143
975	Military	20,001	11,344	5,203	1,199	70,110	48,555	156,412
900	AR Crime Info. Center	2,647	1,498	0	7,614	17,045	8,804	37,608
995	Arkansas Dept. of Emergency Mgmt.	7,952	4,450	(17)	160	7,836	25,972	46,353
	Sub-Total	\$ 1,030,798	\$ 618,058	\$ 283,762	\$ 1,772,922	\$ 7,526,280	\$ 5,406,829	\$ 16,638,648
	All Other	603,860	319,189	45,197	(204,176)	5,641,457	3,114,297	9,519,825
	Total	\$ 1,634,658	\$ 937,247	\$ 328,959	\$ 1,568,746	\$ 13,167,737	\$ 8,521,126	\$ 26,158,473