

STATE OF ARKANSAS
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT
FOR 2007

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

ID	Grantee Department Receiving Central Services	Allocation of Tobacco Bond Interest							TOTAL
		Treasurer	Auditor	Claims Commission	State Building Svcs.	Finance & Administration	AASIS	Interest	
009	Legislative Audit	\$ 15,552	\$ 6,218	\$ 349	\$ 5,363	\$ 66,812	\$ 15,244		\$ 109,538
053	Attorney General	13,638	5,500	(337)	0	31,780	20,227		70,808
059	State Auditor	22,900	9,138	349	0	119,245	48,884		200,516
063	Secretary of State	15,349	6,402	11	(30,225)	42,327	58,851		92,715
069	Treasurer	15,298	6,094	0	2,708	(9,118)	36,094		51,076
080	Game & Fish Commission	50,698	20,261	1,917	29,269	112,341	94,019		308,505
090	Highway Department	234,339	93,196	56,506	0	834,822	706,918		1,925,781
100	Henderson State University	30	10	730	911	87,843	7,770		97,294
105	Southern State University	1	(2)	8,050	(21,652)	67,764	3,625		57,786
115	Southern Ark. University - Tech	(1,679)	(910)	708	4,215	27,641	6,318		36,293
120	Ark State University-Beebe	14	3	4,205	(2,152)	62,298	5,555		69,923
125	Ark State-Jonesboro	64	27	8,184	77,934	222,478	3,788	936,993	1,249,468
128	ASU - Mtn. Home	14	5	(686)	(672)	15,592	2,254		16,507
129	ASU-Newport	26	10	349	2,333	13,897	2,778		19,393
130	Arkansas Tech. - Russellville	17	5	4,216	19,448	128,416	7,831		159,933
135	U of A Fayetteville	129	52	49,784	212,910	1,052,786	13,664		1,329,325
145	U of A Little Rock	14	4	6,407	(9,895)	287,472	2,212		286,214
150	U of A Med Center	58	24	99,513	200,014	1,676,723	11,195	1,793,195	3,780,722
155	U of A Monticello	27	11	1,754	(9,083)	74,239	4,027		70,975
160	U of A Pine Bluff	6	(1)	1,517	(2,071)	134,482	75,913		209,846
165	U of A Central Arkansas	(42)	(26)	3,979	48,992	294,478	3,422		350,803
167	U of A Comm College/Hope	21	5	174	(1,176)	17,809	2,048		18,881
168	U of A Comm College/Batesville	29	12	(686)	(158)	14,250	8,638		22,085
170	East Arkansas Comm. College	24	9	1,569	15,543	22,584	2,260		41,989
175	Garland County Comm. College	88	35	3,497	259	46,901	4,393		55,173
177	Mid South Comm. College	33	15	11	(4,570)	26,783	3,371		25,643
180	Mississippi County Comm. College	56	23	0	7,519	34,410	4,139		46,147
185	North Arkansas Comm. College	23	8	360	0	35,901	3,646		39,938
190	Phillips County Comm. College	42	18	2,451	0	37,270	3,561		43,342
192	Rich Mountain Comm. College	\$ 22	\$ 6	\$ -	\$ 943	\$ 12,462	\$ 18,905		\$ 32,338
193	South Arkansas Comm. College	35	12	0	3,542	26,748	3,359		33,696
195	Westark Community College	16	5	0	33,317	100,150	2,962		136,450
198	Northwest Comm. College	24	10	0	5,563	56,328	3,598		65,523

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								Tobacco Bond Interest	
264	Workforce Investment Board	1,029	389	0	(221)	2,019	1,319		4,535
295	Spinal Cord Commission	3,861	1,547	(686)	1,707	5,601	6,357		18,387
311	Disability Determination	94,651	37,851	11	13,091	64,435	485,948		695,987
336	Transitional Employment Board	866	356	0	283	4,587	877		6,969
350	State Building Services	5,413	2,141	349	163,031	26,150	12,862		209,946
355	Livestock & Poultry Commission	7,283	2,786	371	6,019	29,560	19,513		65,532
360	Claims Commission	1,486	583	0	987	5,593	2,451		11,100
370	Public Employee Retirement	18,013	6,628	0	0	18,191	8,632		51,464
380	Ark Veteran's Child Welfare	514	205	0	0	6,707	551		7,977
385	Veteran's Affairs	7,103	2,881	871	16,995	16,384	6,826		51,060
390	Workers' Compensation	49,719	19,625	523	4,207	22,698	175,974		272,746
395	Ark Development Finance Authority	2,952	1,167	0	5,368	24,726	9,395		43,608
415	Forestry Commission	23,670	9,431	5,599	9,922	35,398	41,026		125,046
420	Geology Commission	2,333	955	174	0	4,202	3,737		11,401
445	Plant Board	9,118	3,585	174	11,641	23,260	15,764		63,542
450	Public Service Commission	6,199	2,444	11	13,157	28,660	8,772		59,243
455	Soil & Water Commission	7,473	3,024	0	9,066	24,624	16,735		60,922
470	Department of Information Systems	18,770	7,395	697	19,364	79,711	169,420		295,357
475	Office of Information Technology	1,704	696	0	(695)	7,832	1,386		10,923
480	Corrections	141,809	56,655	54,456	38,311	657,604	180,255		1,129,090
485	Department of Community Punishme	60,920	25,541	4,531	69,968	164,302	76,255		401,517
500	Department of Education	43,757	17,071	871	16,447	156,166	157,520		391,832
590	Workforce Education	18,744	8,883	0	6,861	22,875	25,649		83,012
510	Blind School	1,605	2,133	(1,023)	(1,681)	14,253	10,920		26,207
513	Deaf School	12,902	3,787	2,800	(2,858)	25,635	17,292		59,558
516	AETN	\$ 3,092	\$ 2,578	\$ -	\$ (744)	\$ 16,462	\$ 15,262		\$ 36,650
519	Library Commission	1,512	1,583	0	17,737	9,410	9,038		39,280
520	Rehab. Services	84,836	19,110	(4,802)	65,764	69,702	193,971		428,581
522	Ark Valley Vo-Tech	(39,678)	(1,852)	0	(886)	(2,430)	0		(44,846)
531	Cotton Bowl					9,727			
534	Crowley's Ridge	5,977	2,057	523	(2,185)	9,951	9,295		25,618
540	Foothills	(4,314)	(2,482)	0	(1,085)	12,894	0		5,013
543	Forest Echoes	(4,724)	(901)	0	(840)	3,168	0		(3,297)

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				Commission	Building Svcs.	Administration		Tobacco Bond Interest	
549	Great Rivers	(1,715)	(1,547)	0	(301)	5,464	0		1,901
552	Northwest Tech Institute	6,909	2,189	174	(316)	14,873	15,710		39,539
573	Quapaw	(4,368)	(2,029)	(686)	(399)	(259)	0		(7,741)
582	Riverside	795	1,126	-	(218)	7,997	2,584		12,284
610	DF&A	24,966	10,274	1,517	95,805	254,072	61,301		447,935
634	DF&A/Child Support Enforcement	48,707	19,908	8,388	71,019	83,985	100,040		332,047
645	Health Department	200,335	79,036	48,727	7,154	624,574	655,280		1,615,106
665	Health Services Permit Agency	1,444	571	0	303	8,020	3,053		13,391
675	Black River Tech	20	7	0	1,273	22,412	2,905		26,617
677	Cossatot Tech	(34)	(21)	697	0	18,019	2,992		21,653
685	Ouachita Tech	(5)	(6)	174	8,475	18,097	2,554		29,289
687	Ozarka	28	10	0	(630)	17,186	4,781		21,375
689	U of A Comm College at Morrilton	23	9	697	796	18,808	2,109		22,442
691	Southeast Ark Tech College	31	10	1,743	(672)	28,344	11,138		40,594
693	Pulaski Tech College	14	5	371	39,990	40,211	3,604		84,195
700	Higher Education	5,266	1,919	174	5,090	11,619	9,610		33,678
710	Human Services	475,947	190,325	8,295	539,358	1,173,394	1,142,291		3,529,610
790	Ar Dept of Economic Development	7,280	2,829	0	9,147	76,121	14,608		109,985
800	Labor Department	6,401	2,526	(337)	6,348	25,431	10,360		50,729
810	Employment Security	24,381	9,112	1,394	108,386	(175,314)	46,031		13,990
865	Natural & Cultural Heritage	5,099	1,999	349	36,231	13,060	14,121		70,859
867	Delta Cultural Center	936	383	523	2,910	2,057	1,607		8,416
870	Arts & Humanities	\$ 1,889	\$ 762	\$ 174	\$ -	2,413	\$ 4,160		\$ 9,398
875	Commemorative Commission	1,810	706	0	1,485	6,088	4,599		14,688
877	Historic Preservation	2,464	989	0	0	5,751	4,877		14,081
880	Natural Heritage Commission	1,261	495	174	0	6,609	2,030		10,569
885	Territorial Capitol	1,901	766	(337)	1,350	3,195	4,327		11,202
887	DAH-Nat & Cultural Res. CNCL	301	124	0	0	438	1,050		1,913
900	Parks & Tourism	60,920	24,137	10,264	428,830	133,535	219,311		876,997
915	History Commission	1,573	634	0	6,724	8,961	1,840		19,732
930	Ar. Dept. of Environmental Quality	21,145	8,453	360	34,474	68,903	31,825		165,160
950	LETA	3,388	1,319	697	99	11,587	5,147		22,237
955	Crime Lab	5,946	2,372	(664)	(1,418)	34,351	8,781		49,368

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960	Police	51,859	21,083	11,973	70,785	200,500	86,400		442,600
975	Military	32,994	13,150	9,467	35,827	97,416	42,381		231,235
900	AR Crime Info. Center	3,979	1,582	(1,023)	175	18,469	7,909		31,091
995	Arkansas Dept. of Emergency Mgmt.	8,759	3,576	349	13,179	16,398	17,567		59,828
	Sub-Total	\$ 1,958,110	\$ 782,814	\$ 423,965	\$ 2,589,119	\$ 10,281,460	\$ 5,423,354	\$ 2,730,188	\$ 24,176,580
	All Other	1,201,246	542,013	51,798	(1,173,711)	4,149,127	3,097,775		7,868,248
	Total	\$ 3,159,356	\$ 1,324,827	\$ 475,763	\$ 1,415,408	\$ 14,430,588	\$ 8,521,129	\$ 2,730,188	\$ 32,044,827