

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FIXED COSTS TO BE ALLOCATED IN FY 2009

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

ID	Grantee Department Receiving Central Services	Treasurer	Auditor	Claims Commission	State Building Svcs.	Finance & Administration	AASIS	Allocation of	TOTAL
								Tobacco Bond Interest	
009	Legislative Audit	\$13,799	\$7,856	\$ (349)	\$4,819	95,329	\$15,776		\$137,231
053	Attorney General	9,102	5,335	495	-	57,592	16,582		89,106
059	State Auditor	19,428	11,119	(349)	3,375	236,564	53,482		323,619
063	Secretary of State	11,275	6,446	320	4,079	166,648	64,007		252,775
069	Treasurer	13,124	7,507	0	299	18,348	39,634		78,913
080	Game & Fish Commission	51,375	28,886	6,775	(17,581)	249,209	94,683		413,348
090	Highway Department	178,696	103,614	49,189	140,965	1,301,510	627,960		2,401,933
100	Henderson State University	5	5	2,618	(2,239)	177,025	6,210		183,623
105	Southern State University	11	7	1,967	2,545	140,852	5,822		151,204
115	Southern Ark. University - Tech	277	153	4,986	719	56,135	5,661		67,932
120	Ark State University-Beebe	48	26	(114)	1,416	266,863	4,671		272,910
125	Ark State-Jonesboro	23	14	13,830	(41,903)	603,093	2,471	904,259	1,481,787
128	ASU - Mtn. Home	10	6	0	-	34,144	2,022		36,183
129	ASU-Newport	16	10	654	(1,126)	36,469	2,958		38,981
130	Arkansas Tech. - Russellville	3	5	1,878	(11,458)	559,212	7,434		557,074
135	U of A Fayetteville	87	52	20,014	(61,142)	2,058,879	14,755		2,032,644
145	U of A Little Rock	30	16	4,381	87,205	546,028	5,876		643,535
150	U of A Med Center	107	57	91,583	49,553	3,881,453	11,133	1,730,549	5,764,435
155	U of A Monticello	24	13	452	161	122,475	3,569		126,693
160	U of A Pine Bluff	39	22	8,507	(325)	245,656	40,174		294,073
165	U of A Central Arkansas	23	13	7,593	44,191	514,174	1,883		567,877
167	U of A Comm College/Hope	45	26	(174)	-	44,292	1,937		46,126
168	U of A Comm College/Batesville	32	18	334	1,573	31,135	75,539		108,630
170	East Arkansas Comm. College	27	16	437	(11,238)	42,738	2,341		34,322
175	Garland County Comm. College	47	29	249	1,409	68,943	4,389		75,067
177	Mid South Comm. College	9	5	1,657	8,978	83,077	84,972		178,698
180	Mississippi County Comm. College	35	20	669	5,031	63,838	3,611		73,204
185	North Arkansas Comm. College	26	15	(523)	729	66,995	3,413		70,656
190	Phillips County Comm. College	11	8	1,440	2,009	82,037	96,034		181,539
192	Rich Mountain Comm. College	84	45	0	2,884	30,542	21,904		55,460
193	South Arkansas Comm. College	(5)	(0)	334	104	52,252	2,915		55,600

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195	Westark Community College	34	18	0	21,258	202,295	3,085		226,689
198	Northwest Comm. College	\$37	\$20	\$ 13,038	\$60,335	109,886	\$3,518		\$186,833
264	Workforce Investment Board	1,234	693	0	-	6,526	1,552		10,005
295	Spinal Cord Commission	(3,014)	(1,348)	334	376	8,740	6,679		11,767
311	Disability Determination	45,916	28,322	(15)	1,526	95,316	369,311		540,376
336	Transitional Employment Board	495	293	0	(173)	4,029	557		5,201
350	State Building Services	4,634	2,658	(15)	(10,325)	59,634	10,780		67,365
355	Livestock & Poultry Commission	7,716	4,372	1,135	1,746	28,825	18,123		61,916
360	Claims Commission	1,290	741	669	107	4,352	2,064		9,224
370	Public Employee Retirement	18,482	10,612	0	70	24,001	10,432		63,596
380	Ark Veteran's Child Welfare	164	111	0	-	574	560		1,409
385	Veteran's Affairs	7,833	4,355	801	(11,473)	42,901	8,803		53,220
390	Workers' Compensation	43,329	24,817	480	1,128	46,459	170,018		286,231
395	Ark Development Finance Authority	2,527	1,449	669	1,001	19,888	8,059		33,594
415	Forestry Commission	13,056	7,903	191	12,647	79,348	34,199		147,344
420	Geology Commission	2,142	1,206	(174)	1,164	9,100	4,556		17,993
445	Plant Board	6,867	4,004	1,163	(4,703)	34,514	12,275		54,121
450	Public Service Commission	5,456	3,123	(15)	4,564	67,551	7,570		88,248
455	Soil & Water Commission	5,841	3,356	(363)	1,584	37,355	13,291		61,063
470	Department of Information Systems	11,042	6,653	1,003	16,721	345,513	98,248		479,180
475	Office of Information Technology	1,355	775	0	-	9,216	1,275		12,621
480	Corrections	150,170	84,116	159,712	113,397	1,390,973	172,746		2,071,116
485	Department of Community Punishme	48,642	27,523	8,173	17,231	311,002	62,092		474,664
500	Department of Education	45,335	25,609	(202)	12,281	442,000	150,246		675,268
590	Workforce Education	5,376	3,071	1,003	2,464	52,374	23,462		87,751
510	Blind School	6,784	4,001	829	623	30,583	9,521		52,342
513	Deaf School	6,530	3,683	2,603	2,376	47,330	14,676		77,199
516	AETN	3,330	1,902	1,003	2,776	52,345	12,253		73,609
519	Library Commission	35,709	20,788	0	2,756	26,965	7,875		94,093
520	Rehab. Services	0	-	7,689	(2,539)	141,388	161,090		307,629
522	Ark Valley Vo-Tech	0	-	0	(393)	1,206	-		813

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531	Cotton Bowl	4,268	2,456	0	-	(3,457)	-		3,266
534	Crowley's Ridge	0	0	(523)	0	18,732	8,093		26,302
540	Foothills	\$0	\$0	\$ -	\$0	(5,502)	\$0		(\$5,502)
543	Forest Echoes	0	-	0	-	(2,040)	-		(2,040)
549	Great Rivers	4,924	2,803	0	160	(1,260)	-		6,627
552	Northwest Tech Institute	0	-	(174)	269	23,521	13,503		37,119
573	Quapaw	2,149	1,233	0	-	1,995	-		5,378
582	Riverside	9,854	5,634	669	65	8,142	2,279		26,644
610	DF&A	18,125	10,432	3,158	27,944	318,551	47,642		425,853
634	DF&A/Child Support Enforcement	39,643	22,599	2,809	14,810	257,313	62,652		399,827
645	Health Department	179,285	102,415	15,202	40,453	1,099,509	781,856		2,218,720
665	Health Services Permit Agency	1,099	638	0	57	188	2,373		4,354
675	Black River Tech	50	27	334	13,658	50,677	2,910		67,657
677	Cossatot Tech	3	2	975	2,663	(1,942)	2,650		4,352
685	Ouachita Tech	29	16	(174)	1,038	39,557	2,477		42,943
687	Ozarka	53	30	1,003	507	24,995	4,146		30,733
689	U of A Comm College at Morrilton	23	13	306	4,669	52,017	1,422		58,450
691	Southeast Ark Tech College	41	22	(740)	3,031	48,413	2,627		53,394
693	Pulaski Tech College	20	12	1,802	(29,671)	121,887	3,105		97,155
700	Higher Education	5,985	3,306	(174)	660	23,788	10,149		43,714
710	Human Services	404,202	231,148	30,070	(31,357)	2,063,852	1,246,068		3,943,981
790	Ar Dept of Economic Development	6,763	3,866	1,003	1,012	94,090	13,421		120,154
800	Labor Department	5,320	3,063	495	704	24,448	8,693		42,723
810	Employment Security	57,637	31,008	(391)	(20,511)	260,645	89,174		417,562
865	Natural & Cultural Heritage	5,076	2,873	654	(13,726)	27,449	16,169		38,495
867	Delta Cultural Center	780	443	(523)	(1,008)	2,873	1,326		3,891
870	Arts & Humanities	1,442	833	(174)	-	3,805	3,795		9,701
875	Commemorative Commission	1,573	905	334	(1,485)	8,552	3,682		13,560
877	Historic Preservation	2,192	1,246	334	-	9,725	4,553		18,050
880	Natural Heritage Commission	1,194	679	160	6,741	6,200	1,914		16,888
885	Territorial Capitol	1,676	953	(174)	2,936	6,780	4,015		16,187

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887	DAH-Nat & Cultural Res. CNCL	270	151	0	-	585	269		1,274
900	Parks & Tourism	61,643	34,748	17,479	(208,898)	324,577	200,572		430,120
915	History Commission	1,814	1,008	0	746	12,407	3,348		19,322
930	Ar. Dept. of Environmental Quality	\$17,625	\$10,100	\$ 480	\$99,824	135,490	\$26,270		\$289,790
950	LETA	3,156	1,803	306	274	26,698	4,841		37,077
955	Crime Lab	6,349	3,556	(697)	10,392	48,513	11,984		80,098
960	Police	43,687	24,864	14,645	(25,983)	323,837	80,026		461,077
975	Military	27,170	15,606	4,919	(16,882)	187,905	39,357		258,075
900	AR Crime Info. Center	3,419	1,957	(174)	4,044	26,014	6,903		42,162
995	Arkansas Dept. of Emergency Mgmt.	5,574	3,269	(15)	84,649	37,501	13,291		144,267
					-				
	Sub-Total	\$1,700,239	\$971,888	\$511,768	\$435,340	\$21,372,722	\$5,450,292	\$2,634,808	\$33,077,057
	All Other	1,162,115	658,673	23,101	2,025,765	(492,360)	3,070,835		6,448,129
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	Total	\$2,862,355	1,630,561	\$ 534,869	\$2,461,105	20,880,362	\$8,521,126	\$2,634,808	\$39,525,186