

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FIXED COSTS TO BE ALLOCATED IN FY 2011

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

ID	Grantee Department Receiving Central Services	Treasurer	Auditor	Claims Commission	Arkansas Building Auth	Finance & Administration	(*) AASIS	Allocation of Tobacco Bond		TOTAL
								Interest		
009	Legislative Audit	\$11,133	\$ 8,064	\$ 279	\$ 9,998	\$ 43,333	\$0			\$72,806
053	Attorney General	8,319	6,038	(334)	0	27,275	0			41,298
059	State Auditor	15,799	11,478	279	2,491	144,307	0			174,354
063	Secretary of State	9,037	6,576	1,896	2,227	(337)	0			19,400
069	Treasurer	10,944	7,914	0	2,387	3,037	0			24,282
090	Highway Department	122,512	92,846	69,925	997,769	478,960	0			1,762,012
100	Henderson State University	18	13	2,455	5,044	108,203	0			115,733
105	Southern State University	14	10	4,018	25,690	67,125	0			96,858
115	Southern Ark. University - Tech	(107)	(42)	(611)	7,935	32,375	0			39,551
120	*ASU-Searcy	3	5	1,730	4,833	6,225	0			12,795
125	*Ark State-Jonesboro	30	21	9,378	90,361	329,216	0	865,872		1,294,879
128	ASU-Mountain Home	4	3	558	194	18,057	0			18,815
129	ASU-Newport	6	5	1,729	7,303	43,242	0			52,286
130	*Arkansas Tech. - Russellville	24	16	5,021	37,699	13,082	0			55,841
135	U of A Fayetteville	55	43	38,333	139,446	1,240,165	0			1,418,042
145	U of A Little Rock	23	16	3,908	13,471	341,676	0			359,094
150	U of A Med Center	22	21	67,374	434,741	1,949,419	0	1,657,086		4,108,663
155	*U of A Monticello	(1)	2	558	9,432	68,686	0			78,678
160	U of A Pine Bluff	1	4	3,797	23,020	105,262	0			132,085
165	U of A Central Arkansas	385	236	4,969	14,929	269,007	0			289,526
167	U of A Comm. College/Hope	18	15	279	0	22,485	0			22,797
168	U of A Comm. College/Batesville	1	3	(167)	7,650	28,029	0			35,516
170	East Arkansas Comm. College	25	18	391	8,550	28,541	0			37,524
175	*National Park Comm. College	3	8	(55)	11,019	45,176	0			56,151
177	Mid South Comm College	15	9	(1,003)	1,614	18,603	0			19,238
180	*Arkansas Northeastern College	23	18	2,175	22,441	37,918	0			62,575
185	North Arkansas Comm. College	24	17	1,115	4,584	48,477	0			54,218
190	Phillips County Comm. College	3	4	2,120	6,051	40,479	0			48,657
192	Rich Mountain Community College	46	34	279	2,608	15,051	0			18,017
193	South Arkansas Community College	10	8	669	(253)	26,238	0			26,672
195	*U of A Fort Smith	17	13	8,644	(15,825)	151,795	0			144,643
198	Northwest Community College	76	49	(385)	(17,931)	84,966	0			66,775
295	Spinal Cord Commission	5,542	3,381	(167)	1,425	3,066	0			13,247

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311	Disability Determination	\$65,536	\$45,927	(\$167)	\$18,989	\$51,664	\$0		\$181,949
350	*Ar Building Authority	3,224	2,411	948	139,657	28,916	0		175,156
360	Claims Commission	952	705	(334)	859	(146)	0		2,036
370	Public Employee Retirement	14,967	10,909	-	(35)	17,287	0		43,128
380	Ark. Veteran's Child Welfare	157	125	-	-	446	0		728
385	Veteran's Affairs	6,897	4,841	8,644	4,292	37,364	0		62,038
390	Workers' Compensation	32,759	24,110	614	1,663	20,977	0		80,122
395	Ark. Development Finance Authority	5,666	3,686	(334)	4,534	11,438	0		24,989
400	*Ar Agriculture Department	23,618	17,403	2,902	25,200	102,838	0		171,962
420	Geology Commission	1,801	1,285	-	(461)	26,486	0		29,112
450	Public Service Commission	4,017	2,968	(167)	10,397	7,750	0		24,964
455	*Natural Resources Commission	3,899	2,945	112	8,211	30,327	0		45,494
470	Department of Information Systems	14,721	10,283	(223)	9,195	141,802	0		175,778
472	*Arkansas Geographic Information Office	0	-	-	847	4,841	0		5,688
480	Corrections	112,167	81,160	77,713	33,288	652,529	0		956,857
485	Dept. of Community Correction	39,946	28,710	7,589	68,053	180,104	0		324,404
500	Department of Education	42,489	29,913	2,733	31,409	160,107	0		266,650
510	Blind School	3,622	2,716	893	4,233	9,880	0		21,345
513	Deaf School	6,157	4,494	1,729	(119)	14,473	0		26,734
516	AETN	4,887	3,556	2,846	(956)	23,303	0		33,636
519	Library Commission	2,405	1,781	1,171	71	29,378	0		34,806
520	*Department of Career Education-AR. Rehab Services	26,389	19,779	279	16,023	13,252	0		75,722
534	Crowley's Ridge	3,820	2,745	1,732	39,793	54,590	0		102,680
552	Northwest Tech Institute	3,307	2,473	558	(7)	8,298	0		14,628
582	Riverside	1,666	1,223	1,394	114	10,306	0		14,703
590	*Department of Career Education	6,648	4,988	(55)	237	4,590	0		16,407
610	*DF&A	15,352	11,259	6,751	10,201	(10,651)	0		32,912
634	DF&A/Child Support Enforcement	31,459	22,872	(499)	67,720	125,340	0		246,893
645	Health Department	138,903	101,572	(24,070)	15,170	515,082	0		746,657
665	Health Services Permit Agency	902	663	0	317	5,722	0		7,604
675	Black River Tech	56	38	(167)	3,399	27,474	0		30,799
677	Cossatot Community College	3	3	280	3,699	43,801	0		47,786
685	Ouachita Tech	4	5	0	9,401	18,422	0		27,833
687	Ozarka College	13	12	335	972	23,175	0		24,508

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689	U of A Comm coll at Morrilton	\$81	\$51	\$56	(\$1,513)	\$29,135	\$0		\$27,811
691	Southeast Ark Tech College	27	20	335	(435)	32,529	0		32,476
693	Pulaski Tech College	15	11	1,172	12,889	109,887	0		123,973
700	Higher Education	5,989	4,117	0	4,897	31,720	0		46,723
710	Human Services	318,499	232,444	149,803	329,691	946,077	0		1,976,514
790	Ar. Dept. of Economic Development	5,699	4,112	(501)	18,553	90,952	0		118,814
800	Labor Department	4,944	3,533	1,339	5,625	22,118	0		37,558
810	*Department of Workforce Services	58,151	39,417	2,566	56,866	186,866	0		343,865
865	Natural & Cultural Heritage	3,593	2,649	(501)	7,355	12,042	0		25,138
867	Delta Cultural Center	667	478	0	(266)	2,387	0		3,267
870	*Arts Council	1,196	872	0	47	2,287	0		4,402
875	*Old State House	1,073	808	112	0	4,077	0		6,070
877	Historic Preservation	1,897	1,358	(167)	228	4,778	0		8,094
880	Natural Heritage Commission	861	635	112	(3,370)	1,936	0		174
885	*Historic Ark Museum Commission	1,315	956	0	(2,174)	6,714	0		6,810
887	DAH-Nat&Cultural Res.CNCL	164	124	0	0	429	0		716
900	Parks & Tourism	43,060	31,688	11,388	12,247	173,941	0		272,323
915	History Commission	823	650	0	6,033	2,691	0		10,197
930	Dept. of Environmental Quality	13,123	9,689	614	(49,132)	49,519	0		23,812
950	Law Enforcement Training Academy (LETA)	2,136	1,600	(223)	898	3,590	0		8,001
955	Crime Lab	4,142	3,067	279	13,107	20,326	0		40,922
960	Dept. of State Police	32,836	24,061	9,546	13,776	151,453	0		231,671
975	State Military Dept.	23,729	17,089	7,979	6,564	194,270	0		249,631
990	AR Crime Info. Center	2,925	2,108	558	2,264	18,222	0		26,076
995	Arkansas Dept. of Emergency Management	7,604	5,222	1,785	\$ (45,464)	25,979	0		(4,874)
	Sub-Total	\$1,370,059	\$995,804	\$514,583	\$2,771,343	\$10,471,320	\$0	\$2,522,958	\$18,646,067
	All Other	960,633	690,656	662	(575,880)	914,229	0		1,990,300
	Total	\$2,330,693	\$1,686,460	\$515,245	\$2,195,463	\$11,385,549	\$0	\$2,522,958	\$20,636,367

(\*) AASIS implementation cost of \$42,605,626 was amortized over a 5 year period beginning with FY04 in the amount of \$8,521,126 per year. The plan for fiscal year ending June 30, 2008 was the final year of AASIS amortization.