

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FOR 2012

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

ID	Grantee Department Receiving Central Services	Treasurer	Auditor	Claims Commission	Arkansas Building Auth	Finance & Administration	Allocation of Tobacco Bond Interest	TOTAL
009	Legislative Audit	\$ 27,867	\$ 19,955	\$ 474	\$ 12,888	\$ 84,668		\$145,852
053	Attorney General	19,067	13,783	318	161	49,800		83,129
059	State Auditor	38,732	27,741	1,272	3,665	245,269		316,680
063	Secretary of State	18,771	13,653	(18)	2,602	47,993		83,002
069	Treasurer	28,737	20,608	0	2,939	11,367		63,652
080	Game & Fish Commission	77,415	56,166	10,543	(769)	287,380		430,735
090	Highway Department	301,155	219,227	67,524	522,903	948,897		2,059,706
100	Henderson State University	31	23	4,272	2,602	129,067		135,994
105	Southern State University	24	18	(858)	3,656	122,684		125,524
115	Southern Ark. University - Tech	(50)	(18)	1,884	7,961	51,255		61,032
120	*ASU-Searcy	24	19	(858)	5,262	61,379		65,826
125	*Ark. State-Jonesboro	54	39	11,066	13,924	254,919	844,590	1,124,592
128	ASU-Mountain Home	22	16	(162)	3,704	27,547		31,127
129	ASU-Newport	33	24	624	1,661	56,195		58,536
130	*Arkansas Tech. - Russellville	40	29	2,947	4,319	230,351		237,687
135	U of A Fayetteville	160	116	36,629	129,561	1,824,686		1,991,152
145	U of A Little Rock	50	36	4,375	55,213	436,587		496,261
150	U of A Med Center	82	62	84,842	355,577	3,305,241	1,616,355	5,362,160
155	*U of A Monticello	22	16	768	667	103,192		104,665
160	U of A Pine Bluff	20	16	6,991	13,451	183,317		203,796
165	U of A Central Arkansas	(31)	(6)	8,185	13,275	382,000		403,423
167	U of A Comm. College/Hope	71	51	(972)	850	35,175		35,175
168	U of A Comm. College/Batesville	27	21	(330)	7,729	45,386		52,832
170	East Arkansas Comm. College	52	36	1,098	5,272	41,331		47,789
175	*National Park Comm. College	11	13	1,416	2,253	92,302		95,995
177	Mid South Comm College	30	30	150	1,544	58,696		60,451
180	*Arkansas Northeastern College	51	38	2,376	29,762	56,211		88,438
185	North Arkansas Comm. College	66	47	1,104	1,485	71,010		73,713
190	Phillips County Comm. College	20	14	774	9,925	59,990		70,724
192	Rich Mountain Community College	31	26	954	3,562	24,211		28,783
193	South Arkansas Community College	33	24	1,734	25,197	45,321		72,309
195	*U of A Fort Smith	50	35	1,951	44,123	198,925		245,084
198	Northwest Community College	61	44	282	15,437	129,686		145,510
295	Spinal Cord Commission	5,693	4,123	(162)	3,071	8,464		21,189

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							Interest	Tobacco Bond	
311	Disability Determination	\$ 143,446	\$101,921	\$1,908	\$45,456	\$135,678			\$428,409
350	*Ar Building Authority	8,703	6,257	1,098	234,435	64,999			315,492
360	Claims Commission	2,481	1,770	(162)	(67,223)	3,819			(59,315)
370	Public Employee Retirement	36,283	26,059	636	(599)	26,010			88,390
380	Ark. Veteran's Child Welfare	507	367	-	-	2,115			2,989
385	Veteran's Affairs	16,906	11,971	5,659	6,973	48,533			90,042
390	Workers' Compensation	75,113	54,433	(12)	317	40,220			170,071
395	Ark. Development Finance Authority	10,199	7,040	(162)	15,596	25,018			57,691
400	*Ar Agriculture Department	58,706	42,272	2,334	67,443	130,571			301,326
420	Geology Commission	3,974	2,856	312	(22,872)	3,183			(12,546)
450	Public Service Commission	9,536	6,896	(324)	23,325	33,643			73,076
455	*Natural Resources Commission	8,801	6,478	-	7,044	29,330			51,653
470	Department of Information Systems	29,114	20,995	(168)	34,111	173,400			257,453
472	*Arkansas Geographic Information Office	1,655	1,094	318	(9,812)	12,102			5,357
480	Corrections	263,294	188,919	102,323	55,830	1,057,688			1,668,054
485	Dept. of Community Correction	81,359	59,305	8,629	87,948	262,059			499,301
500	Department of Education	119,003	83,945	2,220	58,218	283,831			547,217
510	Blind School	8,426	6,137	(12)	6,553	29,789			50,893
513	Deaf School	12,612	9,207	1,104	310	22,608			45,841
516	AETN	10,360	7,538	2,694	301	35,071			55,963
519	Library Commission	6,299	4,503	150	(172)	38,878			49,658
520	*Department of Career Education-AR, Rehab Services	64,923	47,094	-	(9,424)	25,265			127,859
534	Crowley's Ridge	8,006	5,770	3,282	34,301	102,937			154,295
552	Northwest Tech Institute	7,700	5,594	624	(98)	15,536			29,356
582	Riverside	3,562	2,599	(6)	3	17,896			24,053
590	*Department of Career Education	13,352	9,871	(162)	(55)	9,870			32,876
610	*DF&A	39,074	27,966	11,473	208,064	134,272			420,849
634	DF&A/Child Support Enforcement	76,035	54,553	3,126	92,270	233,773			459,975
645	Health Department	333,898	239,902	(35,311)	37,760	839,295			1,415,544
665	Health Services Permit Agency	2,070	1,506	0	444	6,510			10,550
675	Black River Tech	70	51	(162)	9,307	47,721			56,987
677	Cossatot Community College	21	14	618	4,753	29,959			35,365
685	Quachita Tech	20	16	318	8,950	37,712			47,016
687	Ozarka College	4	7	1,110	560	29,616			31,297

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							Tobacco Bond Interest		
689	U of A Comm coll at Morrilton	\$ 36	\$28	\$2,064	\$4,127	\$52,082			\$58,337
691	Southeast Ark Tech College	74	53	(169)	917	42,793			43,668
693	Pulaski Tech College	55	39	4,278	1,287	153,146			158,805
700	Higher Education	10,863	7,857	(162)	7,070	34,665			60,293
710	Human Services	709,022	514,121	138,144	405,554	1,905,113			3,671,954
790	Ar. Dept. of Economic Development	11,657	8,502	636	4,570	55,746			81,110
800	Labor Department	10,767	7,724	630	7,179	32,708			59,009
810	*Department of Workforce Services	101,363	71,650	3,312	79,851	298,636			554,812
865	Natural & Cultural Heritage	8,269	5,995	0	8,245	22,084			44,592
867	Delta Cultural Center	1,459	1,055	0	489	3,061			6,064
870	* Arts Council	2,932	2,109	0	87	3,264			8,392
875	*Old State House	2,479	1,818	318	67	4,029			8,711
877	Historic Preservation	3,740	2,727	318	432	7,477			14,693
880	Natural Heritage Commission	2,095	1,517	0	4,025	5,409			13,046
885	*Historic Ark Museum Commission	2,764	2,010	(6)	45	4,215			9,028
887	DAH-Nat&Cultural Res. CNCL	418	303	0	0	520			1,242
900	Parks & Tourism	104,633	75,487	7,430	21,698	252,766			462,013
915	History Commission	2,291	1,679	0	7,593	5,667			17,230
930	Dept. of Environmental Quality	31,221	22,538	3,798	7,138	122,207			186,902
950	Law Enforcement Training Academy (LETA)	5,349	3,877	462	1,456	15,189			26,332
955	Crime Lab	11,239	8,035	156	23,500	42,447			85,377
960	Dept. of State Police	74,154	53,751	4,706	26,223	213,220			372,053
975	State Military Dept.	50,354	36,273	3,085	9,464	305,834			405,010
990	AR Crime Info. Center	6,113	4,435	156	5,361	26,542			42,607
995	Arkansas Dept. of Emergency Management	15,572	10,943	318	(1,123)	33,913			59,623
	Sub-Total	\$ 3,142,853	\$2,265,462	\$534,119	\$2,860,702	\$17,342,140	\$2,460,945		\$28,606,222
	All Other	(374,485)	(123,101)	46,987	218,959	1,229,882			998,143
	Total	\$ 2,768,369	\$2,142,361	\$581,106	\$3,079,562	\$18,572,022	\$2,460,945		\$29,604,365