

STATE OF ARKANSAS  
 CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
 CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
 FOR 2013

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

ID	Grantee Department Receiving Central Services	Allocation of					Interest	TOTAL
		Treasurer	Auditor	Claims Commission	Arkansas Building Auth	Finance & Administration		
0009	Legislative Audit							
0053	Attorney General	\$26,205	\$17,469	(\$139)	\$12,415	\$77,070		\$133,019
0059	Auditor of State	18,121	12,111	316	91	48,443		79,083
0063	Secretary of State	37,808	25,198	(139)	3,509	206,281		272,657
0069	Treasurer of State	14,323	9,688	(799)	851	38,091		62,153
0080	Game & Fish Commission	30,826	20,448	0	2,473	10,433		64,181
0090	Highway Department	72,238	48,410	4,969	1,105	185,129		311,851
0100	Henderson State University	306,017	204,536	35,881	957,214	968,670		2,472,319
*0105	Southern Arkansas University	29	19	2,199	5,446	128,469		136,162
0115	Southern Arkansas University - Technical Branch	31	21	350	24,561	123,968		148,931
*0120	Arkansas State University - Beebe	(2)	1	2,050	6,208	46,574		54,831
0125	Arkansas State University - Jonesboro	28	19	2,896	(2,950)	114,531		114,524
0128	Arkansas State University - Mountain Home	50	34	14,228	11,642	331,378	822,002	1,179,333
0129	Arkansas State University - Newport	13	9	37	1,166	26,968		28,193
0130	Arkansas Tech University-Russellville	25	17	(482)	1,706	39,057		40,323
0135	University of Arkansas at Fayetteville	23	16	7,628	17,115	231,402		256,184
0145	University of Arkansas at Little Rock	167	111	41,428	115,217	1,590,127		1,747,048
0150	University of Arkansas Medical Sciences Campus	39	26	2,400	76,332	373,845		452,641
0155	University of Arkansas at Monticello	114	76	63,974	230,821	2,980,270	1,573,127	4,848,381
0160	University of Arkansas at Pine Bluff	35	23	1,202	10,726	115,431		127,417
0165	University of Central Arkansas	38	25	7,184	9,425	154,124		170,796
0167	University of Arkansas Community College at Hope	(123)	(71)	6,347	6,368	370,136		382,657
0168	University of Arkansas Community College at Batesville	67	45	177	1,121	34,402		35,812
0170	East Arkansas Community College	23	16	949	9,423	42,950		53,362
0175	National Park Community College	40	27	1,518	5,088	34,582		41,255
0177	Mid-South Community College	22	16	2,923	(3,510)	82,244		81,695
0180	Arkansas Northeastern College	21	18	2,215	2,695	74,065		79,014
0185	North Arkansas College	65	43	11	17,251	50,083		67,453
0190	Phillips Community College	61	41	708	1,266	54,732		56,807
0192	Rich Mountain Community College	26	18	1,353	33,082	50,741		85,219
0193	South Arkansas Community College	102	69	(139)	2,339	21,437		23,808
0195	University of Arkansas at Fort Smith	39	26	1,797	30,433	46,574		78,869
0198	Northwest Arkansas Community College	32	22	2,957	16,458	190,386		209,854
0295	Spinal Cord Commission	133	88	1,680	22,157	124,376		148,433
0311	Disability Determination	5,140	3,444	0	1,574	8,585		18,742
		217,815	143,640	0	25,587	157,384		544,425

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0350	Arkansas Building Authority	\$8,637	\$5,753	\$75	\$74,299	\$49,673	\$138,438	
0360	Claims Commission	1,756	1,183	633	890	3,670	8,132	
0370	Public Employee Retirement	35,602	23,741	0	0	27,383	86,726	
0380	Arkansas Veteran's Child Welfare	558	371	0	0	2,092	3,021	
0385	Veteran's Affairs	17,204	11,417	7,602	5,976	37,577	79,776	
0390	Workers Compensation	72,850	48,727	(242)	2,554	31,502	155,392	
0395	Arkansas Development Finance Authority	8,983	5,983	316	3,734	23,107	42,124	
0400	Arkansas Agriculture Department	56,443	37,673	3,440	32,535	124,808	254,898	
*0420	Arkansas Geological Survey	3,922	2,616	0	(61)	2,877	9,354	
0450	Public Service Commission	9,639	6,434	633	(8,328)	34,766	43,144	
0455	Natural Resources Commission	9,739	6,508	(139)	10,545	26,083	52,737	
0470	Department of Information Systems	28,337	18,931	494	(5,091)	200,666	243,337	
0472	Arkansas Geographic Information Office	1,454	941	0	629	9,466	12,490	
0480	Department of Correction	264,952	176,586	137,837	36,947	1,070,441	1,686,763	
0485	Department of Community Correction	82,250	55,010	7,586	67,226	267,148	479,220	
0500	Department of Education	106,094	70,421	681	36,340	275,396	488,932	
0510	Blind School	8,784	5,870	784	(96)	31,406	46,748	
0513	Deaf School	13,049	8,734	972	(4)	22,128	44,877	
0516	AETN	9,221	6,194	(520)	650	28,469	44,015	
*0519	Arkansas State Library	5,848	3,903	177	(10,449)	55,237	54,716	
0520	Department of Career Education - Arkansas Rehab Svcs	67,907	45,299	4,174	27,877	-10,295	134,962	
0590	Department of Career Education	13,367	(1,595)	(381)	5,546	120,425	137,363	
0534	Crowley's Ridge	7,549	11,541	1,303	1,415	15,453	37,261	
0552	Northwest Technical Institute	7,717	5,085	252	(42)	14,291	27,304	
0582	Riverside	3,425	6,475	177	(28)	17,959	28,009	
0610	Department of Finance and Administration	38,000	25,325	(551)	32,984	184,139	279,897	
0634	DFA - Revenue - Office of Child Support Enforcement	63,568	42,597	2,124	70,984	208,741	388,015	
0645	Department of Health	321,688	214,752	59,810	21,907	785,197	1,403,354	
0665	Health Services Permit Agency	1,855	1,244	0	394	5,406	8,898	
0675	Black River Tech	73	49	316	9,760	48,559	58,756	
0677	Cossatot Community College	16	11	(558)	320	29,813	29,602	
*0685	College of The Ouachitas	18	13	949	7,739	37,224	45,943	
0687	Ozarka College	27	19	531	3,163	27,642	31,382	
0689	University of Arkansas Community College at Morrilton	33	23	354	215	51,903	52,528	

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*0691	Southeast Arkansas College	\$71	\$48	(\$418)	\$1,736	\$51,445		\$52,882
0693	Pulaski Technical College	60	40	4,125	1,817	144,821		150,863
0700	Department of Higher Education	9,867	6,612	0	4,959	35,510		56,949
0710	Department of Human Services	662,304	443,570	58,072	295,365	1,820,146		3,279,457
0790	Arkansas Economic Development Commission	13,453	8,964	316	10,095	78,360		111,188
0800	Department of Labor	9,994	6,684	113	5,831	29,304		51,926
0810	Department of Workforce Services	86,157	57,835	998	62,389	269,613		476,992
*0865	Central Administration	9,168	6,107	316	6,493	20,436		42,520
0867	Delta Cultural Center	1,536	1,023	0	0	3,125		5,685
0870	Arkansas Arts Council	2,650	1,771	316	1,313	3,208		9,258
0875	Old State House	2,663	1,780	177	0	5,520		10,141
0877	Historic Preservation	3,582	2,401	0	200	6,099		12,282
0880	Natural Heritage Commission	2,097	1,399	(139)	0	5,310		8,666
0885	Historic Arkansas Museum Commission	2,735	1,831	0	0	6,012		10,578
0887	Natural & Cultural Resources Council	366	245	0	0	(671)		(60)
0900	Department of Parks and Tourism	107,665	71,757	11,187	18,438	214,938		423,986
0915	History Commission	2,356	1,574	0	11,215	5,329		20,475
0930	Arkansas Department of Environmental Quality	30,827	20,590	1,657	4,978	120,131		178,183
0950	Commission on Law Enforcement Standards & Training (LETA)	5,326	3,556	2,393	1,038	13,318		25,632
0955	Crime Laboratory	11,212	7,460	(139)	(10,950)	34,127		41,711
0960	Arkansas State Police	70,939	47,472	8,430	10,658	238,184		375,682
0975	State Military Department	52,875	35,284	9,941	7,674	159,858		265,633
0990	Arkansas Crime Information Center	5,763	3,861	37	6,641	25,552		41,854
0995	Arkansas Department of Emergency Management	11,013	7,413	(976)	205	24,226		41,881
	Sub-Total	\$3,104,836	\$2,072,809	\$532,921	\$2,527,028	\$16,307,193	\$2,395,129	\$26,939,914
	All Other	(355,497)	(187,468)	49,065	427,615	1,173,715		1,107,430
	Total	\$2,749,340	\$1,885,341	\$581,986	\$2,954,643	\$17,480,908	\$2,395,129	\$28,047,344

\* Denotes name changes for agencies in the previous legislation.