

STATE OF ARKANSAS
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT
FOR 2000

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svs.</u>	<u>Finance & Administration</u>	<u>Total</u>
009	Legislative Audit	4,333	4,038	483	1,301	23,890	34,045
053	Attorney General	5,454	5,144			18,823	29,421
059	State Auditor	8,399	7,566	112,634		33,138	161,737
063	Secretary of State	4,543	4,107	3,379	18,197	19,258	49,484
069	Treasurer	4,462	4,253	1,932		6,587	17,234
080	Game & Fish Commission	24,657	22,900	483	200	84,045	132,285
090	Highway Department	83,771	78,243	70,310		1,638,115	1,870,439
100	Henderson State University	17,168	14,889	1,449	(116)	56,562	89,952
105	Southern State University	8,948	8,310	481	1,453	39,349	58,541
115	Southern Ark. University - Tech	4,985	4,451		(3,849)	21,197	26,784
120	Ark State University-Beebe	7,022	6,434		(5,807)	31,828	39,477
125	Ark State-Jonesboro	30,282	27,614		30,519	123,502	211,917
130	Arkansas Tech. - Russellville	8,923	8,477		5,250	57,598	80,248
135	U of A Fayetteville	123,119	108,734	(36)	54,071	600,464	886,352
145	U of A Little Rock	15,707	17,052	481	(19,095)	122,906	137,051
150	U of A Med Center	124,502	113,388	8,686	10,421	742,622	999,619
155	U of A Monticello	10,269	9,654		1,574	43,765	65,262
160	U of A Pine Bluff	14,263	13,215	473	(13,971)	66,159	80,139
165	U of A Central Arkansas	20,490	18,866		323	125,205	164,884
170	East Arkansas Comm. College	2,653	2,424			20,218	25,295
175	Garland County Comm. College	3,612	3,372		348	20,500	27,832
180	Mississippi County Comm. College	3,130	2,854		951	15,165	22,100
185	North Arkansas Comm. College	6,671	6,036		225	29,763	42,695
190	Phillips County Comm. College	6,949	6,071		2,485	24,898	40,403
192	Rich Mountain Comm. College	3,364	3,094			14,989	21,447
193	South Arkansas Comm. College	2,138	2,092			13,489	17,719
195	Westark Community College	8,072	7,402		4,639	60,666	80,779

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198	Northwest Comm. College	6,511	5,618		2,176	29,336	43,641
295	Spinal Cord Commission	1,788	1,397		46	6,402	9,633
311	Disability Determination	27,345	24,803	1,449	1,499	30,083	85,179
350	State Building Services	2,342	2,279	483	19,301	18,329	42,734
355	Livestock & Poultry Commission	4,393	4,209	(970)	(20,693)	24,482	11,421
360	Claims Commission	784	716		175	2,469	4,144
370	Public Employee Retirement	31,856	30,627	481	552	3,195	66,711
380	Ark Veteran's Child Welfare	225	225			817	1,267
385	Veteran's Affairs	2,851	2,603	(485)	(1,279)	11,342	15,032
390	Workers' Compensation	18,497	16,589	(485)	648	19,982	55,231
395	Ark Development Finance Authority	3,093	2,714		727	7,455	13,989
415	Forestry Commission	7,853	7,354		2,862	49,300	67,369
420	Geology Commission	1,309	1,212	(485)	605	7,661	10,302
445	Plant Board	4,548	4,293		1,130	29,108	39,079
450	Public Service Commission	523	1,086		2,828	10,503	14,940
455	Soil & Water Commission	3,332	3,073		(16,961)	15,621	5,065
470	Department of Information Systems	6,559	5,755		2,922	86,206	101,442
480	Corrections	53,008	47,941	5,780	1,197	411,681	519,607
485	Department of Community Punishment	11,082	10,412		23,069	63,292	107,855
500	Department of Education	17,969	17,688	(4,882)	17,058	70,177	118,010
590	Vo-Tech Education	6,791	6,364		798	25,896	39,849
510	Blind School	2,663	2,550		18,179	14,972	38,364
513	Deaf School	5,021	4,645		28,866	26,068	64,600
516	E.T.V.	2,160	2,135		16,375	15,463	36,133
519	Library Commission	1,789	1,722		3,301	10,934	17,746
520	Rehab. Services	16,345	15,659		29,347	65,189	126,540
522	Ark Valley Vo-Tech	2,528	2,300		(140)	10,980	15,668

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531	Cotton Boll	2,350	2,214		147	11,778	16,489
534	Crowley's Ridge	2,328	2,218		(396)	12,489	16,639
537	Delta	2,136	1,985		7,650	10,882	22,653
540	Foothills	3,005	2,738		4,369	12,188	22,300
543	Forest Echoes	1,056	987		270	6,023	8,336
549	Great Rivers	1,757	1,636		(1,560)	7,119	8,952
552	Northwest Tech Institute	3,458	3,094		(507)	12,659	18,704
573	Quapaw	2,083	1,952		1,279	9,979	15,293
579	Rice Belt	(1,552)	(1,029)			(2,446)	(5,027)
582	Riverside	974	926		(107)	4,597	6,390
610	DF&A	9,542	8,375	45,711	38,225	139,159	241,012
645	Health Department	79,993	76,876	7,231	11,843	345,743	521,686
675	Black River Tech	3,195	2,892		(3,421)	8,151	10,817
677	Cossatot Tech	4,579	3,922		242	13,755	22,498
679	Gateway Tech	1,433	1,423		75	7,614	10,545
681	Mid South Comm. College	(3,117)	(2,065)		50	(7,450)	(12,582)
682	Mountain Home					2,509	2,509
685	Ouachita Tech	3,858	3,449		(546)	11,066	17,827
687	Ozarka	3,238	2,865		(16,515)	12,040	1,628
689	Petit Jean	3,161	2,903		755	13,383	20,202
691	Southeast Ark Tech College	4,105	3,617			14,017	21,739
693	Pulaski Tech College	8,828	7,437		2,835	31,272	50,372
695	Red River	(3,246)	(2,151)			(1,221)	(6,618)
700	Higher Education	1,024	1,364	483	1,000	366	4,237
710	Human Services	132,994	171,849	137,469	41,166	754,717	1,238,195
	Welfare		(1,697)				(1,697)
790	AIDC	3,769	3,887	1,447	1,926	24,026	35,055

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800	Labor Department	3,106	2,990		1,176	15,866	23,138
810	Employment Security	13,823	13,102		9,219	127,342	163,486
865	Natural & Cultural Heritage	2,141	1,781		1,528	10,179	15,629
867	Delta Cultural Center	276	318			2,668	3,262
870	Arts & Humanities	878	819			3,465	5,162
875	Commemorative Commission	492	545			4,071	5,108
877	Historic Preservation	1,028	997			4,089	6,114
880	Natural Heritage Commission	522	528			2,907	3,957
882	Scenic Rivers	(230)	(152)			(1,435)	(1,817)
885	Territorial Capitol	703	680		363	3,590	5,336
900	Parks & Tourism	23,326	21,955	483	6,324	97,187	149,275
915	History Commission	650	623		1,524	4,721	7,518
930	Pollution Control	11,359	10,278		4,775	56,882	83,294
950	LETA	1,417	1,375		4,496	5,255	12,543
955	Crime Lab	2,166	2,007		(750)	18,760	22,183
960	Police	26,927	24,348	5,287	14,253	93,983	164,798
975	Military	12,053	11,130		(43,332)	77,427	57,278
900	AR Crime Info. Center	1,592	1,490		498	4,502	8,082
995	Office of Emergency Services	3,612	3,216		342	20,380	27,550
	Sub-Total	1,177,843	1,136,346	399,752	312,903	7,127,898	10,154,742
	All Other	502,398	456,256	73,996	1,194,584	368,620	2,595,854
	Total	\$ 1,680,241	\$ 1,592,602	\$ 473,748	\$ 1,507,487	\$ 7,496,518	\$ 12,750,596