

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FOR 2002

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svs.</u>	<u>Finance &amp; Administration</u>	<u>Total</u>
009	Legislative Audit	7,501	3,691		(975)	21,237	31,454
053	Attorney General	7,054	3,152			13,726	23,932
059	State Auditor	17,848	9,352	87,288		27,521	142,009
063	Secretary of State	7,826	3,940	9,018	13,734	18,422	52,940
069	Treasurer	8,997	4,501	(72)	243	5,088	18,757
080	Game & Fish Commission	37,741	18,063	1,377	180	89,697	147,058
090	Highway Department	126,878	60,227	49,365	273	993,829	1,230,572
100	Henderson State University	18,505	8,637	(1,449)	15,582	43,220	84,495
105	Southern State University	12,419	5,780	23,697	833	37,189	79,918
115	Southern Ark. University - Tech	7,008	3,405		4,694	15,583	30,690
120	Ark State University-Beebe	12,398	6,209	465	16,799	22,740	58,611
125	Ark State-Jonesboro	60,866	31,363	1,395	(5,274)	127,147	215,497
130	Arkansas Tech. - Russellville	17,033	8,443		8,368	58,210	92,054
135	U of A Fayetteville	184,267	91,785	(3,417)	51,949	455,649	780,233
145	U of A Little Rock	39,211	18,893	9,747	10,126	121,009	198,986
150	U of A Med Center	183,726	88,707	(663)	44,425	828,624	1,144,819
155	U of A Monticello	17,269	8,378		1,284	31,905	58,836
160	U of A Pine Bluff	18,322	8,343	411	62,445	50,178	139,699
165	U of A Central Arkansas	29,002	13,699	465	13,519	102,212	158,897
170	East Arkansas Comm. College	4,069	1,976	465		13,330	19,840
175	Garland County Comm. College	6,940	3,489		105	25,635	36,169
180	Mississippi County Comm. College	5,390	2,695		11,916	21,837	41,838
185	North Arkansas Comm. College	9,806	4,757		(207)	25,188	39,544
190	Phillips County Comm. College	10,377	5,213		(442)	35,377	50,525
192	Rich Mountain Comm. College	5,843	2,907		516	13,027	22,293
193	South Arkansas Comm. College	4,408	2,178	465	172	13,966	21,189
195	Westark Community College	11,011	5,168	465	20,533	66,212	103,389

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198	Northwest Comm. College	8,129	3,971		(13,893)	26,026	24,233
295	Spinal Cord Commission	2,404	1,145		682	5,212	9,443
311	Disability Determination	39,115	18,807	3,201	2,668	34,905	98,696
350	State Building Services	4,414	2,142	(483)	13,417	19,615	39,105
355	Livestock & Poultry Commission	7,833	3,796	930	1,229	25,303	39,091
360	Claims Commission	1,820	960		203	10,002	12,985
370	Public Employee Retirement	29,399	10,826	10,677	(528)	41,859	92,233
380	Ark Veteran's Child Welfare	404	190			16,352	16,946
385	Veteran's Affairs	4,016	1,910			23,329	29,255
390	Workers' Compensation	29,482	14,694		801	13,440	58,417
395	Ark Development Finance Authority	3,035	1,351		1,073	8,132	13,591
415	Forestry Commission	14,269	7,071	465	981	38,124	60,910
420	Geology Commission	1,946	927		(605)	4,684	6,952
445	Plant Board	8,120	3,983		2,044	25,552	39,699
450	Public Service Commission	4,116	1,952		3,107	16,824	25,999
455	Soil & Water Commission	5,394	2,635		2,263	15,648	25,940
470	Department of Information Systems	9,572	4,769		7,717	30,352	52,410
480	Corrections	90,087	45,210	47,250	25,047	264,891	472,485
485	Department of Community Punishment	20,275	10,038	930	8,175	80,506	119,924
500	Department of Education	30,368	14,164	(1,074)	17,224	65,489	126,171
590	Vo-Tech Education	10,345	4,903		(735)	24,107	38,620
510	Blind School	4,655	2,245		(9,322)	7,665	5,243
513	Deaf School	8,337	4,086		(14,483)	20,555	18,495
516	E.T.V.	4,165	2,007		2,297	13,248	21,717
519	Library Commission	2,569	1,162		3,583	8,681	15,995
520	Rehab. Services	30,139	14,726		(13,050)	48,332	80,147
522	Ark Valley Vo-Tech	3,629	1,740		667	12,782	18,818

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531	Cotton Boll	4,184	2,053		4,290	21,107	31,634
534	Crowley's Ridge	4,356	2,143		1,998	15,391	23,888
537	Delta	3,302	1,584		(3,078)	13,306	15,114
540	Foothills	4,535	2,201		637	14,516	21,889
543	Forest Echoes	1,670	800		(200)	9,868	12,138
549	Great Rivers	3,238	1,616		1,931	10,537	17,322
552	Northwest Tech Institute	4,477	2,124		73	20,137	26,811
573	Quapaw	3,614	1,771		(235)	15,204	20,354
579	Rice Belt					0	0
582	Riverside	1,933	965		(121)	6,186	8,963
610	DF&A	10,594	4,915	51,837	48,240	179,013	294,599
645	Health Department	126,352	59,071	267	(4,406)	305,687	486,971
675	Black River Tech	5,838	2,971		1,775	15,072	25,656
677	Cossatot Tech	5,923	2,939		7,597	13,538	29,997
679	Gateway Tech				(69)	(3,310)	(3,379)
681	Mid South Comm. College				14	3,918	3,932
682	Mountain Home					4,389	4,389
685	Ouachita Tech	6,403	3,226		5,812	11,387	26,828
687	Ozarka	6,867	3,636		841	11,527	22,871
689	Petit Jean	6,011	3,051		3,168	13,187	25,417
691	Southeast Ark Tech College	5,375	2,600		6,649	9,962	24,586
693	Pulaski Tech College	12,683	6,524		258	33,445	52,910
695	Red River					(3,168)	(3,168)
700	Higher Education	3,408	1,563	(483)	1,003	12,793	18,284
710	Human Services	241,332	150,510	80,763	115,342	696,867	1,284,814
790	AIDC	6,513	2,928	(966)	1,589	43,675	53,739
800	Labor Department	5,382	2,577		1,388	13,688	23,035

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810	Employment Security	22,701	10,866	930	11,115	132,114	177,726
865	Natural & Cultural Heritage	3,573	1,900		2,665	11,305	19,443
867	Delta Cultural Center	648	6,943		1,516	4,368	13,475
870	Arts & Humanities	1,378	660		1,572	5,557	9,167
875	Commemorative Commission	1,690	862			6,347	8,899
877	Historic Preservation	1,437	639			5,271	7,347
880	Natural Heritage Commission	912	420			4,741	6,073
						0	
885	Territorial Capitol	1,188	562		18,884	5,816	26,450
900	Parks & Tourism	39,668	19,277	1,377	55,603	124,710	240,635
915	History Commission	1,183	575		1,067	1,939	4,764
930	Pollution Control	16,554	8,016		7,732	47,741	80,043
950	LETA	2,402	1,136	465	(2,729)	9,408	10,682
955	Crime Lab	3,682	1,812	465	58,089	15,942	79,990
960	Police	42,332	20,888	7,224	61,630	102,819	234,893
975	Military	20,857	10,337		14,574	111,022	156,790
900	AR Crime Info. Center	2,839	1,400	465	1,241	8,348	14,293
995	Office of Emergency Services	4,889	2,360		(274)	19,808	26,783
	Sub-Total	1,891,675	956,782	383,262	738,541	6,284,551	10,254,811
	All Other	863,635	333,368	63,389	1,287,816	504,303	3,052,578
	Total	\$ 2,755,310	\$ 1,290,150	\$ 446,651	\$ 2,026,357	\$ 6,788,921	\$ 13,307,389