

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FOR 2003

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svs.</u>	<u>Finance &amp; Administration</u>	<u>Total</u>
009	Legislative Audit	\$ 7,091	\$ 3,661	\$ 0	\$ 175	\$ 27,038	\$ 37,965
053	Attorney General	8,627	3,982	449	0	23,054	36,112
059	State Auditor	16,832	8,808	265,132	83	26,482	317,337
063	Secretary of State	7,070	3,948	(92)	57,910	17,010	85,846
069	Treasurer	8,622	4,395	(184)	241	3,371	16,445
080	Game & Fish Commission	23,331	13,030	(990)	218	97,262	132,851
090	Highway Department	131,972	63,104	(18,758)	0	1,665,563	1,841,881
100	Henderson State University	22,405	10,273	0	2,668	42,814	78,160
105	Southern State University	14,290	7,014	(495)	30,232	33,276	84,317
115	Southern Ark. University - Tech	5,200	3,038	0	(4,973)	13,085	16,350
120	Ark State University-Beebe	10,440	5,733	0	13,461	18,289	47,923
125	Ark State-Jonesboro	42,082	25,132	(1,485)	43,877	107,781	217,387
128	ASU - Mtn. Home	3,613	2,013	0	5,334	9,355	20,315
130	Arkansas Tech. - Russellville	16,886	8,677	898	5,856	49,906	82,223
135	U of A Fayetteville	138,110	87,314	(3,154)	52,743	458,333	733,346
145	U of A Little Rock	52,913	27,250	403	3,007	102,608	186,181
150	U of A Med Center	145,394	74,453	(1,485)	33,490	768,500	1,020,352
155	U of A Monticello	16,632	8,534	449	(2,043)	30,183	53,755
160	U of A Pine Bluff	21,736	10,283	1,301	(12,850)	58,103	78,573
165	U of A Central Arkansas	26,093	12,525	0	101,764	71,745	212,127
167	U of A Comm College/Hope	4,544	2,532	0	6,001	34,928	48,005
168	U of A Comm College/Batesville	5,147	2,868	0	29,339	12,300	49,654
170	East Arkansas Comm. College	3,180	1,761	0	0	12,329	17,270
175	Garland County Comm. College	6,064	3,216	0	294	28,418	37,992
180	Mississippi County Comm. College	4,565	2,563	0	15,137	20,555	42,820
185	North Arkansas Comm. College	8,338	4,423	0	0	13,469	26,230
190	Phillips County Comm. College	9,067	5,080	0	(3,983)	33,364	43,528

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FOR 2003

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svs.</u>	<u>Finance &amp; Administration</u>	<u>Total</u>
192	Rich Mountain Comm. College	\$ 4,845	\$ 2,588	\$ 898	\$ 543	\$ 10,251	\$ 19,125
193	South Arkansas Comm. College	4,461	2,473	0	1,696	13,398	22,028
195	Westark Community College	9,993	5,086	0	(15,669)	58,747	58,157
198	Northwest Comm. College	8,248	4,616	0	6,723	32,625	52,212
295	Spinal Cord Commission	1,989	946	(4,950)	488	4,614	3,087
311	Disability Determination	33,823	17,321	806	2,754	25,055	79,759
350	State Building Services	5,383	2,498	(1,485)	115,813	12,467	134,676
355	Livestock & Poultry Commission	7,345	3,776	449	1,491	18,357	31,418
360	Claims Commission	1,803	918	20,205	196	7,610	30,732
370	Public Employee Retirement	(12,789)	(11,708)	(2,970)	0	21,604	(5,863)
380	Ark Veteran's Child Welfare	437	225	0	0	11,977	12,639
385	Veteran's Affairs	3,623	1,889	449	0	16,154	22,115
390	Workers' Compensation	24,847	13,719	(587)	798	9,640	48,417
395	Ark Development Finance Authority	3,854	1,569	0	1,006	8,928	15,357
415	Forestry Commission	11,933	6,329	(587)	2,058	105,885	125,618
420	Geology Commission	1,936	978	0	(132)	4,680	7,462
445	Plant Board	8,033	4,021	0	2,239	13,729	28,022
450	Public Service Commission	5,869	2,033	2,694	3,312	11,845	25,753
455	Soil & Water Commission	5,516	2,989	0	1,859	7,827	18,191
470	Department of Information Systems	6,311	3,933	0	8,528	(8,375)	10,397
480	Corrections	71,877	41,377	2,269	(12,793)	225,525	328,255
485	Department of Community Punishment	25,581	12,758	(495)	19,329	69,002	126,175
500	Department of Education	31,655	14,618	714	57,767	66,765	171,519
590	Workforce Education	9,930	5,694	0	1,546	33,542	50,712
510	Blind School	4,188	2,140	0	11,477	12,859	30,664
513	Deaf School	7,116	3,796	0	7,222	19,232	37,366
516	E.T.V.	4,114	2,084	0	17,323	11,417	34,938

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FOR 2003

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svs.</u>	<u>Finance &amp; Administration</u>	<u>Total</u>
519	Library Commission	\$ 2,747	\$ 1,311	\$	\$ (1,034)	\$ 9,910	\$ 12,934
520	Rehab. Services	26,669	12,971	(495)	23,965	57,245	120,355
522	Ark Valley Vo-Tech	3,162	1,645	0	560	9,772	15,139
531	Cotton Boll	4,593	2,282	449	5,699	15,414	28,437
534	Crowley's Ridge	3,463	1,895	0	0	12,670	18,028
537	Delta	3,267	1,713	0	150	15,873	21,003
540	Foothills	3,766	2,089	0	1,083	11,433	18,371
543	Forest Echoes	1,800	853	449	0	7,005	10,107
549	Great Rivers	2,996	1,456	0	766	7,759	12,977
552	Northwest Tech Institute	3,509	1,900	0	(3,319)	14,647	16,737
573	Quapaw	3,540	1,883	0	635	11,163	17,221
582	Riverside	1,418	819	0	0	4,384	6,621
610	DF&A	11,455	6,332	97,172	23,313	132,065	270,337
634	DF&A/Child Support Enforcement	18,456	10,285	449	11,612	80,131	120,933
645	Health Department	132,105	62,054	3,132	(6,169)	252,679	443,801
675	Black River Tech	5,915	3,158	0	60,670	15,548	85,291
677	Cossatot Tech	4,045	2,637	0	1,417	15,166	23,265
685	Ouachita Tech	4,708	2,608	0	2,419	9,174	18,909
687	Ozarka	4,368	2,856	0	5,737	8,220	21,181
689	Petit Jean	6,158	3,420	0	(9,485)	11,243	11,336
691	Southeast Ark Tech College	4,262	2,401	0	7,668	6,652	20,983
693	Pulaski Tech College	12,508	7,490	898	7,161	26,465	54,522
700	Higher Education	4,898	1,705	0	997	3,723	11,323
710	Human Services	420,843	146,442	1,607	128,206	597,564	1,294,662
790	AIDC	8,881	3,600	(495)	1,941	30,883	44,810
800	Labor Department	5,669	2,850	0	1,438	24,021	33,978
810	Employment Security	20,741	10,443	0	34,987	116,973	183,144

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FOR 2003

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svcs.</u>	<u>Finance &amp; Administration</u>	<u>Total</u>
865	Natural & Cultural Heritage	\$ 1,410	\$ 1,373	\$ (495)	\$ (4,222)	\$ 5,621	\$ 3,687
867	Delta Cultural Center	846	359	0	(2,786)	2,614	1,033
870	Arts & Humanities	1,026	699	0	0	3,083	4,808
875	Commemorative Commission	1,068	765	0	(24)	4,110	5,919
877	Historic Preservation	1,592	998	0	0	4,365	6,955
880	Natural Heritage Commission	1,143	771	0	0	3,684	5,598
885	Territorial Capitol	741	572	0	9,954	4,091	15,358
900	Parks & Tourism	26,982	19,965	449	116,482	87,007	250,885
915	History Commission	761	600	0	1,446	2,228	5,035
930	Ar. Dept. of Environmental Quality	10,872	8,553	(495)	13,928	24,782	57,640
950	LETA	1,487	1,168	0	(5,060)	5,241	2,836
955	Crime Lab	2,131	1,800	0	126,808	20,706	151,445
960	Police	23,243	19,743	2,234	17,779	76,870	139,869
975	Military	16,178	12,503	0	29,687	93,469	151,837
900	AR Crime Info. Center	1,707	1,463	449	967	7,316	11,902
995	Arkansas Dept. of Emergency Mgmt.	4,949	2,747	0	(1,675)	25,183	31,204
	Sub-Total	\$ 1,874,243	\$ 927,453	\$ 364,707	\$ 1,217,260	\$ 6,482,633	\$ 10,866,296
	All Other	961,903	408,139	129,436	1,184,371	430,186	3,114,035
	Total	\$ 2,836,146	\$ 1,335,592	\$ 494,143	\$ 2,401,631	\$ 6,912,819	\$ 13,980,331