

STATE OF ARKANSAS  
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN  
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT  
FOR 2005

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svcs.</u>	<u>Finance &amp; Administration</u>	<u>AASIS</u>	<u>TOTAL</u>
009	Legislative Audit	\$ 17,881	\$ 9,184	\$ -	\$ 1,538	\$ 70,489	\$ 11,541	\$ 110,633
053	Attorney General	12,533	6,341	923	0	34,118	18,524	72,439
059	State Auditor	22,695	11,481	(203,846)	(83)	145,695	32,486	8,428
063	Secretary of State	9,899	4,988	923	21,355	48,611	32,916	118,692
069	Treasurer	16,893	8,624	(898)	707	119,834	27,334	172,494
080	Game & Fish Commission	46,959	23,764	0	(194)	190,983	73,966	335,478
090	Highway Department	264,819	135,354	148,252	0	(339,888)	532,440	740,977
100	Henderson State University	(17,184)	(9,579)	2,058	9,701	92,448	59,304	136,748
105	Southern State University	(12,606)	(7,028)	2,058	28,380	88,478	46,171	145,453
115	Southern Ark. University - Tech	(1,942)	(1,215)	686	4,005	39,554	25,306	66,394
120	Ark State University-Beebe	(10,336)	(5,762)	1,372	15,602	50,495	49,437	100,808
125	Ark State-Jonesboro	(47,663)	(26,408)	10,290	36,418	343,806	179,967	496,410
128	ASU - Mtn. Home	(3,587)	7	686	(3,990)	23,720	13,023	29,859
129	ASU-Newport	22	(1,989)	0	1,176	14,907	14,481	28,597
130	Arkansas Tech. - Russellville	(14,892)	(8,302)	3,218	3,894	162,632	24,796	171,346
135	U of A Fayetteville	(158,544)	(88,356)	34,774	14,508	1,217,840	751,263	1,771,485
145	U of A Little Rock	(47,736)	(26,601)	16,015	34,588	329,093	185,097	490,456
150	U of A Med Center	(153,500)	(85,541)	32,242	34,895	2,181,825	420,615	2,430,536
155	U of A Monticello	(15,927)	(8,876)	686	16,995	68,694	60,619	122,191
160	U of A Pine Bluff	(19,246)	(10,728)	14,194	1,742	160,001	78,962	224,925
165	U of A Central Arkansas	(24,816)	(13,835)	17,371	(36,902)	293,258	90,602	325,678
167	U of A Comm College/Hope	(4,426)	(2,470)	0	(3,649)	5,302	16,080	10,837
168	U of A Comm College/Batesville	(5,105)	(2,846)	686	(29,181)	38,932	26,015	28,501
170	East Arkansas Comm. College	(3,383)	(1,888)	(465)	0	23,891	15,120	33,275
175	Garland County Comm. College	(5,575)	(3,111)	686	(208)	32,801	22,192	46,785
177	Mid South Comm. College	27	14	686	4,570	17,488	21,523	44,308
180	Mississippi County Comm. College	(4,578)	(2,552)	0	2,535	34,688	22,091	52,184
185	North Arkansas Comm. College	(8,356)	(4,658)	686	0	39,851	34,344	61,867
190	Phillips County Comm. College	(8,871)	(4,944)	686	0	36,787	27,487	51,145

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192	Rich Mountain Comm. College	\$ (4,612)	\$ (2,574)	\$ (898)	\$ (39)	\$ 18,628	\$ 15,216	\$ 25,721
193	South Arkansas Comm. College	(4,090)	(2,282)	0	(1,696)	25,961	19,513	37,406
195	Westark Community College	(9,970)	(5,556)	0	126	105,405	49,390	139,395
198	Northwest Comm. College	(7,654)	(4,267)	0	5,497	54,681	40,961	89,218
264	Workforce Investment Board	1,138	597	0	221	2,817	2,017	6,790
295	Spinal Cord Commission	3,888	1,976	686	241	6,250	5,001	18,042
311	Disability Determination	112,700	58,415	474	2,020	59,686	320,541	553,836
336	Transitional Employment Board	533	280	0	63	1,968	686	3,530
350	State Building Services	4,925	2,451	0	5,563	53,448	10,254	76,641
355	Livestock & Poultry Commission	7,914	3,931	2,295	809	27,185	14,716	56,850
360	Claims Commission	1,298	637	(20,205)	132	11,285	2,242	(4,611)
370	Public Employee Retirement	29,602	15,068	0	0	13,004	6,403	64,077
380	Ark Veteran's Child Welfare	451	223	0	0	(4,624)	359	(3,591)
385	Veteran's Affairs	6,347	3,216	(449)	0	19,198	4,473	32,785
390	Workers' Compensation	59,719	30,552	(449)	483	48,112	108,208	246,625
395	Ark Development Finance Authority	2,010	960	0	1,002	22,145	10,477	36,594
415	Forestry Commission	26,186	13,372	2,295	1,511	76,479	33,949	153,792
420	Geology Commission	1,245	597	0	0	7,729	1,860	11,431
445	Plant Board	8,813	4,397	0	2,172	31,127	12,915	59,424
450	Public Service Commission	6,792	3,443	(1,322)	2,564	35,150	7,815	54,442
455	Soil & Water Commission	5,581	2,768	0	1,633	23,240	9,674	42,896
470	Department of Information Systems	24,678	12,709	0	3,389	461,735	71,068	573,579
475	Office of Information Technology	1,125	591	0	695	8,624	744	11,779
480	Corrections	147,568	75,076	90,203	18,979	840,567	135,683	1,308,076
485	Department of Community Punishme	42,026	21,441	0	6,187	66,010	42,609	178,273
500	Department of Education	51,589	26,166	(1,347)	5,796	212,432	126,930	421,566
590	Workforce Education	9,191	(4,527)	0	1,278	10,134	18,203	34,279
510	Blind School	7,170	3,636	1,372	(3,306)	17,957	9,308	36,137
513	Deaf School	10,546	5,311	686	(285)	29,207	14,018	59,483

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516	AETN	\$ 6,884	\$ 3,489	\$ -	\$ (9,829)	\$ 33,319	\$ 12,607	\$ 46,470
519	Library Commission	3,421	1,715	0	3,372	19,976	6,624	35,108
520	Rehab. Services	54,188	27,653	4,802	(74)	109,641	155,574	351,784
522	Ark Valley Vo-Tech	3,806	1,895	0	1,719	8,021	6,129	21,570
531	Cotton Boll	0	0	0	0	2,820	7,864	10,684
534	Crowley's Ridge	4,909	2,460	0	2,185	9,731	6,676	25,961
540	Foothills	5,427	2,724	0	1,033	13,094	9,369	31,647
543	Forest Echoes	1,903	951	(449)	840	2,048	3,506	8,799
549	Great Rivers	3,252	1,623	0	1,959	7,602	7,692	22,128
552	Northwest Tech Institute	4,750	2,367	0	316	7,953	9,404	24,790
573	Quapaw	3,864	2,202	686	120	7,522	6,436	20,830
582	Riverside	2,165	1,085	0	504	6,150	1,254	11,158
610	DF&A	19,925	10,115	(51,809)	14,805	150,317	37,572	180,925
634	DF&A/Child Support Enforcement	45,512	23,311	2,295	19,822	148,795	40,331	280,066
645	Health Department	225,223	114,482	30,259	11,700	244,988	480,560	1,107,212
665	Health Services Permit Agency	1,219	640	0	94	9,820	2,306	14,079
675	Black River Tech	(5,058)	(2,822)	0	(16,714)	29,538	185,827	190,771
677	Cossatot Tech	(4,930)	(2,751)	0	(1,633)	24,505	24,338	39,529
685	Ouachita Tech	(4,863)	(2,712)	0	1,899	28,082	20,546	42,952
687	Ozarka	(4,799)	(2,677)	0	(1,626)	23,378	16,200	30,476
689	U of A Comm College at Morrilton	(5,381)	(3,000)	0	163	27,131	38,629	57,542
691	Southeast Ark Tech College	(4,634)	(2,585)	0	(6,293)	25,990	15,202	27,680
693	Pulaski Tech College	(11,496)	(6,408)	1,846	(6,856)	149,114	62,023	188,223
700	Higher Education	3,148	2,050	0	1,089	14,484	7,284	28,055
710	Human Services	475,711	241,229	1,074	89,885	1,402,433	703,544	2,913,876
790	Ar Dept of Economic Development	7,246	3,598	0	1,534	41,019	10,621	64,018
800	Labor Department	5,870	2,920	686	1,021	32,440	6,596	49,533
810	Employment Security	35,725	18,103	0	18,894	116,431	37,241	226,394

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865	Natural & Cultural Heritage	\$ 6,443	\$ 3,299	\$ -	\$ 2,618	\$ 25,644	\$ 10,559	\$ 48,563
867	Delta Cultural Center	572	280	0	3	2,872	796	4,523
870	Arts & Humanities	1,550	775	0	0	1,956	2,865	7,146
875	Commemorative Commission	2,045	1,033	0	31	6,556	3,135	12,800
877	Historic Preservation	2,135	1,068	0	0	5,681	3,027	11,911
880	Natural Heritage Commission	1,081	530	0	0	8,354	1,435	11,400
885	Territorial Capitol	1,744	879	686	(4,953)	2,912	2,508	3,776
887	DAH-Nat & Cultural Res. CNCL	181	95	0	0	476	301	1,053
900	Parks & Tourism	65,784	33,401	18,759	(45,964)	200,107	206,951	479,038
915	History Commission	1,261	626	0	1,157	7,380	1,317	11,741
930	Ar. Dept. of Environmental Quality	17,810	8,861	686	1,824	126,663	20,537	176,381
950	LETA	4,089	2,075	0	1,523	14,055	3,748	25,490
955	Crime Lab	6,197	3,148	2,058	(18,977)	35,485	4,377	32,288
960	Police	34,856	17,138	11,500	(11,658)	202,915	39,784	294,535
975	Military	31,950	16,109	3,430	(3,629)	130,523	34,290	212,673
900	AR Crime Info. Center	3,873	1,948	907	5,171	23,848	5,504	41,251
995	Arkansas Dept. of Emergency Mgmt.	6,767	3,400	0	130	13,383	13,333	37,013
	Sub-Total	\$ 1,431,489	\$ 687,997	\$ 184,726	\$ 270,642	\$ 5,707,938	\$ 6,118,052	\$ 14,400,844
	All Other	1,448,002	696,784	277,895	1,737,443	7,869,894	2,403,074	14,433,092
	Total	\$ 2,879,491	\$ 1,384,781	\$ 462,621	\$ 2,008,085	\$ 13,577,832	\$ 8,521,126	\$ 28,833,936