

STATE OF ARKANSAS
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT
FOR 1998

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svs.</u>	<u>Finance & Administration</u>	<u>Total</u>
009	Legislative Audit	7,147	2,985	0	455	14,359	24,946
053	Attorney General	10,111	4,532	(553)	0	14,566	28,656
059	State Auditor	11,035	4,642	185,415	0	21,125	222,217
063	Secretary of State	6,292	2,768	(689)	31,016	12,505	51,892
069	Treasurer	8,700	3,840	0	0	5,183	17,723
080	Game & Fish Commission	38,645	15,334	(553)	168	43,340	96,934
090	Highway Department	137,550	55,713	52,769	0	1,404,450	1,650,482
100	Henderson State University	16,253	6,865	0	116	67,771	91,005
105	Southern AR University	13,842	5,370	485	0	53,526	73,223
115	Southern Ark. University - Tech	6,176	2,640	0	5,308	15,772	29,896
120	Ark State University-Beebe	10,935	4,956	0	19,009	26,212	61,112
125	Ark State-Jonesboro	42,701	17,425	(1,106)	233	201,691	260,944
130	Arkansas Tech. - Russellville	16,820	7,269	0	4,130	61,957	90,176
135	U of A Fayetteville	135,582	55,538	13,036	12,737	466,939	683,832
145	U of A Little Rock	53,987	23,688	417	25,226	172,685	276,003
150	U of A Med Center	186,909	85,535	9	(22,753)	714,025	963,725
155	U of A Monticello	17,352	6,895	0	0	35,588	59,835
160	U of A Pine Bluff	18,441	4,734	2,425	30,455	58,249	114,304
165	U of A Central Arkansas	30,696	12,428	(553)	105	108,227	150,903
170	East Arkansas Comm. College	3,566	1,286	0	0	13,066	17,918
175	Garland County Comm. College	5,991	2,480	0	123	16,672	25,266
	Mid-South Community College	4,386	2,057	0	42	12,887	19,372
180	Mississippi County Comm. College	4,383	1,765	0	356	22,861	29,365
185	North Arkansas Comm. College	8,313	2,971	0	84	25,594	36,962
190	Phillips County Comm. College	6,759	2,635	0	462	19,712	29,568
192	Rich Mountain Comm. College	5,272	2,338	0	0	8,621	16,231
193	South Arkansas Comm. College	4,654	1,982	0	0	10,591	17,227

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195	Westark Community College	11,899	4,912	0	168	33,442	50,421
198	Northwest Comm. College	6,225	2,893	0	1,910	19,914	30,942
311	Disability Determination	35,233	13,045	0	521	23,809	72,608
350	State Building Services	4,865	1,992	0	50,969	27,121	84,947
355	Livestock & Poultry Commission	8,767	3,842	1,387	22,246	23,483	59,725
360	Claims Commission	1,212	565	0	147	1,508	3,432
370	Public Employee Retirement	60,957	24,149	(689)	200	25,754	110,371
380	Ark Veteran's Child Welfare	587	278	0	0	556	1,421
385	Veteran's Affairs	4,139	1,748	485	1,279	6,677	14,328
390	Workers' Compensation	25,131	11,731	485	211	18,940	56,498
395	Ark Development Finance Authority	3,237	1,342	0	249	15,473	20,301
415	Forestry Commission	12,993	5,178	(553)	1,246	29,880	48,744
420	Geology Commission	2,016	801	485	0	6,809	10,111
445	Plant Board	8,279	3,585	0	1,360	20,062	33,286
450	Public Service Commission	7,538	3,222	0	(341)	15,760	26,179
455	Soil & Water Commission	5,526	2,577	0	18,245	12,860	39,208
470	Department of Information Systems	7,068	3,079	(553)	845	66,330	76,769
480	Corrections	71,717	30,181	1,677	65,610	259,961	429,146
485	Department of Community Punishment	24,096	13,509	0	(52,056)	63,300	48,849
500	Department of Education	39,866	16,583	23,561	3,556	76,388	159,954
590	Vo-Tech Education	11,623	4,894	0	672	32,708	49,897
510	Blind School	4,730	1,683	(1,106)	(1,583)	8,871	12,595
513	Deaf School	8,097	3,514	(553)	708	17,679	29,445
516	E.T.V.	4,699	1,824	0	30,961	13,562	51,046
519	Library Commission	3,485	1,397	0	1,167	14,487	20,536
520	Rehab. Services	30,522	11,967	0	15,449	38,479	96,417
522	Ark Valley Vo-Tech	3,507	1,436	0	771	7,418	13,132

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531	Cotton Boll	4,151	1,733	0	3,613	7,289	16,786
534	Crowley's Ridge	4,438	1,898	0	941	7,859	15,136
537	Delta	3,362	1,331	0	(3,090)	8,239	9,842
540	Foothills	4,455	1,990	0	(1,653)	8,154	12,946
543	Forest Echoes	1,600	546	0	(7,302)	5,499	343
549	Great Rivers	3,037	1,385	0	2,770	5,640	12,832
552	Northwest Tech Institute	4,208	1,688	(553)	999	7,709	14,051
573	Quapaw	3,345	1,251	0	(5,743)	7,251	6,104
579	Rice Belt	2,059	886	0	(2,803)	4,864	5,006
582	Riverside	1,674	604	0	0	(4,674)	(2,396)
610	DF&A	9,968	4,097	60,058	12,920	62,671	149,714
645	Health Department	156,159	64,354	(5,929)	(31,730)	267,585	450,439
675	Black River Tech	4,797	2,336	0	15,946	15,503	38,582
677	Cossatot Tech	4,280	2,147	0	0	8,027	14,454
679	Gateway Tech	3,305	1,372	0	28	6,232	10,937
681	Mid South Comm. College	0	0	0	0	4,988	4,988
682	Mountain Home	(664)	(745)	0	0	(442)	(1,851)
	Oil Belt Technical	0	0	0	0	679	679
685	Ouachita Tech	5,174	2,459	0	235	10,185	18,053
687	Ozarka	3,852	1,749	0	16,515	7,235	29,351
689	Petit Jean	4,912	2,174	0	(91)	10,477	17,472
	Pines Technical	4,901	2,347	0	0	9,890	17,138
693	Pulaski Tech College	6,428	3,055	0	42	15,043	24,568
695	Red River	4,559	2,134	0	0	9,446	16,139
700	Higher Education	6,278	2,694	0	344	32,422	41,738
710	Human Services	476,284	100,207	11,684	(137,183)	658,790	1,109,782
	Welfare	0	20,274	0	0	0	20,274

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790	AIDC	10,214	4,186	485	879	16,924	32,688
800	Labor Department	6,187	2,602	0	465	10,950	20,204
810	Employment Security	24,337	9,554	(1,106)	1,439	293,095	327,319
865	Natural & Cultural Heritage	1,192	504	0	827	1,452	3,975
867	Delta Cultural Center	1,175	524	0	0	2,995	4,694
870	Arts & Humanities	1,355	494	0	0	3,477	5,326
875	Commemorative Commission	1,830	809	0	0	4,374	7,013
877	Historic Preservation	2,203	967	0	0	5,264	8,434
880	Natural Heritage Commission	1,224	453	0	0	2,785	4,462
882	Scenic Rivers	303	128	0	0	1,992	2,423
885	Territorial Capitol	1,406	573	0	0	3,916	5,895
900	Parks & Tourism	39,597	15,683	(1,659)	(51,422)	95,305	97,504
915	History Commission	1,318	583	0	637	6,631	9,169
930	Pollution Control	15,940	7,062	0	1,524	99,352	123,878
950	LETA	2,929	1,212	0	2,950	6,681	13,772
955	Crime Lab	3,584	1,602	0	(3,990)	7,583	8,779
960	Police	37,416	16,463	7,633	86,383	71,620	219,515
975	Military	21,438	10,852	0	81,491	74,610	188,391
900	AR Crime Info. Center	2,835	1,276	0	155	33,750	38,016
995	Office of Emergency Services	4,155	1,618	0	21	1,036	6,830
	Sub-Total	2,123,712	813,709	346,341	257,899	6,429,758	9,971,419
	All Other	765,014	312,053	48,753	1,276,734	1,191,222	3,593,776
	Total	\$ 2,888,726	\$ 1,125,762	\$ 395,094	\$ 1,534,633	\$ 7,620,980	\$ 13,565,195