

STATE OF ARKANSAS
CONSOLIDATED STATE-WIDE COST ALLOCATION PLAN
CENTRAL SERVICE TO GRANTEE ALLOCATION AND ROLL FORWARD ADJUSTMENT
FOR 1999

SUMMARY - CENTRAL SERVICE TO GRANTEE ALLOCATION

<u>ID</u>	<u>Grantee Department Receiving Central Services</u>	<u>Treasurer</u>	<u>Auditor</u>	<u>Claims Commission</u>	<u>State Building Svs.</u>	<u>Finance & Administration</u>	<u>Total</u>
009	Legislative Audit	5,474	3,295	(406)	1,040	19,707	29,110
053	Attorney General	8,188	5,069	(1,752)	0	17,330	28,835
059	State Auditor	11,547	7,309	131,254	0	36,450	186,560
063	Secretary of State	4,722	2,846	(8,276)	(33,437)	15,149	(18,996)
069	Treasurer	7,109	4,397	3,048	0	6,731	21,285
080	Game & Fish Commission	33,708	20,791	1,702	160	60,253	116,614
090	Highway Department	119,512	73,784	54,626	0	1,947,224	2,195,146
100	Henderson State University	21,264	13,895	2,286	15,718	56,327	109,490
105	Southern AR University	12,552	7,774	0	0	37,412	57,738
115	Southern Ark. University - Tech	5,442	3,385	0	289	17,807	26,923
120	Ark State University-Beebe	9,616	6,083	(1,752)	12,569	26,983	53,499
125	Ark State-Jonesboro	37,899	23,508	(584)	10,892	150,011	221,726
130	Arkansas Tech. - Russellville	12,721	7,717	0	8,857	56,358	85,653
135	U of A Fayetteville	108,875	66,316	2,008	3,858	471,871	652,928
145	U of A Little Rock	42,371	26,021	178	10,717	167,817	247,104
150	U of A Med Center	163,977	102,789	10,262	(14,293)	780,697	1,043,432
155	U of A Monticello	14,886	9,124	0	0	36,903	60,913
160	U of A Pine Bluff	16,088	9,021	(2,158)	(6,416)	60,786	77,321
165	U of A Central Arkansas	26,440	16,256	(584)	260	112,604	154,976
170	East Arkansas Comm. College	3,024	1,842	0	0	15,535	20,401
175	Garland County Comm. College	4,747	2,870	0	280	19,314	27,211
	Mid-South Community College	4,793	3,133	0	0	7,861	15,787
180	Mississippi County Comm. College	3,656	2,221	0	758	14,429	21,064
185	North Arkansas Comm. College	7,573	4,621	0	180	23,854	36,228
190	Phillips County Comm. College	7,698	4,869	0	441	22,502	35,510
192	Rich Mountain Comm. College	4,700	3,009	0	0	10,372	18,081
193	South Arkansas Comm. College	2,797	1,620	0	0	10,878	15,295

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195	Westark Community College	10,977	6,912	0	319	46,731	64,939
198	Northwest Comm. College	7,259	4,785	0	1,758	25,755	39,557
311	Disability Determination	33,743	20,370	(406)	1,230	26,298	81,235
350	State Building Services	4,176	2,562	381	(13,056)	24,906	18,969
355	Livestock & Poultry Commission	6,048	3,592	(2,336)	918	21,894	30,116
360	Claims Commission	1,164	743	0	140	1,959	4,006
370	Public Employee Retirement	47,949	28,927	(990)	481	21,894	98,261
380	Ark Veteran's Child Welfare	349	212	0	0	689	1,250
385	Veteran's Affairs	3,315	2,016	0	965	8,994	15,290
390	Workers' Compensation	24,345	16,545	0	521	19,696	61,107
395	Ark Development Finance Authority	4,434	2,883	0	621	11,694	19,632
415	Forestry Commission	10,136	6,103	0	5,288	41,048	62,575
420	Geology Commission	1,480	872	0	414	6,561	9,327
445	Plant Board	6,829	4,211	0	6,325	19,648	37,013
450	Public Service Commission	5,306	3,166	0	2,275	14,996	25,743
455	Soil & Water Commission	4,156	2,563	0	9,306	13,758	29,783
470	Department of Information Systems	6,696	4,203	0	2,403	94,593	107,895
480	Corrections	62,965	39,174	5,058	(70,785)	309,158	345,570
485	Department of Community Punishment	17,438	10,933	7,239	(15,363)	59,983	80,230
500	Department of Education	28,889	17,123	4,294	12,931	69,929	133,166
590	Vo-Tech Education	5,353	2,808	0	619	22,912	31,692
510	Blind School	2,870	1,548	0	14,941	12,102	31,461
513	Deaf School	6,189	3,765	0	6,600	22,058	38,612
516	E.T.V.	2,941	1,623	0	(9,446)	14,152	9,270
519	Library Commission	2,168	1,225	0	2,656	9,714	15,763
520	Rehab. Services	24,205	14,538	0	7,488	52,445	98,676
522	Ark Valley Vo-Tech	3,110	1,908	0	(4,600)	8,611	9,029

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531	Cotton Boll	3,396	2,079	0	1,046	10,229	16,750
534	Crowley's Ridge	3,091	1,838	0	(5,175)	9,305	9,059
537	Delta	2,463	1,448	0	19,797	8,006	31,714
540	Foothills	3,505	2,151	0	3,781	9,155	18,592
543	Forest Echoes	1,556	960	0	5,685	5,029	13,230
549	Great Rivers	2,682	1,668	0	(4,200)	5,801	5,951
552	Northwest Tech Institute	3,943	2,446	0	(7,546)	10,054	8,897
573	Quapaw	2,444	1,413	0	(2,534)	7,611	8,934
579	Rice Belt	(1,469)	(1,221)	0	(1,108)	511	(3,287)
582	Riverside	1,130	628	0	(386)	3,672	5,044
610	DF&A	8,608	5,285	31,260	16,374	61,408	122,935
645	Health Department	113,147	66,849	4,244	10,051	194,214	388,505
675	Black River Tech	4,935	3,228	0	10,839	11,437	30,439
677	Cossatot Tech	4,561	2,992	0	0	11,009	18,562
679	Gateway Tech	2,616	1,579	0	60	7,031	11,286
681	Mid South Comm. College	0	0	0	42	2,069	2,111
682	Mountain Home	(1,140)	(948)	0	0	1,959	(129)
	Oil Belt Technical	0	0	0	0	943	943
685	Ouachita Tech	5,001	3,222	0	479	9,845	18,547
687	Ozarka	3,134	1,957	0	0	8,809	13,900
689	Petit Jean	3,836	2,348	0	120	10,540	16,844
	Pines Technical	4,657	2,966	0	0	12,236	19,859
693	Pulaski Tech College	9,000	5,992	0	40	24,458	39,490
695	Red River	(2,870)	(2,385)	0	0	(1,124)	(6,379)
700	Higher Education	4,626	2,803	(1,574)	818	19,834	26,507
710	Human Services	357,373	127,989	99,328	13,076	729,954	1,327,720
	Welfare	0	14,860	0	0	0	14,860

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790	AIDC	7,191	4,260	1,143	1,557	23,607	37,758
800	Labor Department	4,091	2,374	0	916	13,794	21,175
810	Employment Security	20,171	12,329	0	6,207	274,797	313,504
865	Natural & Cultural Heritage	1,368	875	(584)	5,802	5,790	13,251
867	Delta Cultural Center	593	332	0	552	2,705	4,182
870	Arts & Humanities	206	751	0	0	3,290	4,247
875	Commemorative Commission	15	543	0	0	3,726	4,284
877	Historic Preservation	373	1,079	0	0	4,655	6,107
880	Natural Heritage Commission	(95)	323	0	0	2,404	2,632
882	Scenic Rivers	52	158	0	0	1,805	2,015
885	Territorial Capitol	131	609	0	0	2,999	3,739
900	Parks & Tourism	7,451	21,624	381	26,670	87,357	143,483
915	History Commission	171	589	0	1,197	4,791	6,748
930	Pollution Control	3,176	8,651	0	3,854	65,751	81,432
950	LETA	373	1,324	0	4,368	6,112	12,177
955	Crime Lab	557	1,685	381	10,617	10,807	24,047
960	Police	7,614	19,964	3,176	42,807	82,438	155,999
975	Military	5,074	11,328	0	(37,523)	93,325	72,204
900	AR Crime Info. Center	341	1,214	0	401	14,001	15,957
995	Office of Emergency Services	3,981	2,464	0	80	11,098	17,623
	Sub-Total	1,638,928	983,498	340,847	105,586	7,074,590	10,143,449
	All Other	1,059,740	369,034	43,671	1,845,038	539,329	3,856,812
	Total	\$ 2,698,668	\$ 1,352,532	\$ 384,518	\$ 1,950,624	\$ 7,613,919	\$ 14,000,261