

	CITYWIDE TOTALS	OFFICE OF MGMT & BUDGET	OFFICE OF LABOR RELATIONS	OFFICE OF THE ACTUARY	OFFICE OF THE COMPTROLLER	LAW DEPARTMENT	DEPT OF CITY PLANNING	DEPT OF INVESTIGATION	FINANCIAL INFO SRVS AGENCY	OFFICE OF PAYROLL ADMN	OFFICE OF COLLECTIVE BARGAINING	DEPT OF FINANCE	DEPT OF CITY - WIDE ADM SRVS	DEPT OF INFO TECH & TELECO	DEPT OF REC & INFO SRVS	
002	Mayoralty	12,709,221	2,400,215	28,071	11,557	767,417	586,760	127,610	110,050	90,712	40,211	5,639	27,501	1,664,082	6,839,710	9,685
003	Board of Elections	6,361,144	48,349	19,900	11,949	12,304	637,413	216,485	19,602	3,093,332	44,650	3,998	-	131,087	2,122,074	-
004	Campaign Finance Board	618,900	24,177	4,669	1,396	5,103	13,442	-	-	16,485	6,930	938	11,001	9,702	525,059	-
010	Borough President-Manhattan	486,348	30,984	3,502	1,308	2,580	-	89,301	15,677	6,045	7,981	703	5,500	190,713	130,782	1,271
011	Borough President-Bronx	306,529	30,984	3,268	2,704	1,169	720	115,152	3,607	6,795	7,346	657	5,500	6,882	121,386	359
012	Borough President-Brooklyn	468,567	30,984	3,560	1,875	1,169	8,618	114,383	2,027	18,343	9,933	715	5,500	6,215	265,213	33
013	Borough President-Queens	696,202	30,984	2,976	2,050	1,169	-	121,766	-	7,501	8,543	598	5,500	384,620	130,493	1
014	Borough President-S.I.	433,165	30,984	2,509	1,439	106,960	720	123,149	-	8,798	5,183	504	5,500	9,126	137,216	-
017	OEM	3,040,770	165,969	6,244	1,396	159,450	720	-	26,367	27,574	8,884	1,254	5,500	46,768	2,590,623	-
021	Tax Commission	1,282,587	33,260	2,043	1,047	464	7,081	9,011	12,167	5,717	3,753	410	-	268,377	939,257	-
035	Research Libraries	104,706	98,120	-	-	1,856	-	-	-	721	-	4,010	-	-	-	-
037	NY Public Library	125,629	80,660	-	-	-	-	301	-	14	-	13,834	-	-	21,541	-
038	Brooklyn Public Library	526,074	98,120	-	-	6,959	-	-	-	1,012	-	12,392	-	-	407,590	-
039	Queens Borough Public Library	118,169	98,120	-	-	6,959	-	-	-	83	-	12,380	-	-	627	-
040	Department of Education	70,756,953	1,717,780	632,379	17,532	3,564,298	4,639,020	181,213	231,326	17,301,942	13,233,643	127,039	4,196,718	16,064,214	8,849,850	-
042	City University	4,982,264	383,552	102,187	249,063	86,758	139,048	-	6,899	1,891,105	875,883	20,528	165,009	840,571	221,660	-
054	Civilian Complaint Review Bd	652,432	77,165	7,878	1,308	2,802	7,897	-	21,811	21,630	12,777	1,583	5,500	50,167	438,300	3,612
056	Police Department	45,807,884	874,244	2,876,053	546,753	725,129	17,600,910	136,212	95,657	3,913,996	4,260,870	577,772	214,511	7,378,835	6,389,609	217,333
057	Fire Department	18,719,967	1,036,211	927,326	168,557	1,027,061	1,502,245	-	1,014,246	1,818,119	1,308,879	186,291	22,001	2,718,035	6,881,319	109,677
068	Admin. for Child Services	11,650,886	719,804	340,817	230,442	1,507,868	2,373,915	-	689,260	756,810	509,383	68,467	110,006	919,018	3,425,099	-
069/096	D.S.S. / H.R.A.	12,083,271	998,285	808,507	549,632	1,531,309	651,677	180,779	684,105	1,356,921	1,149,292	162,422	126,507	2,010,766	1,872,580	492
071	Dept. of Homeless Services	5,268,296	432,467	112,049	70,214	869,049	200,386	-	16,405	2,168,463	159,481	22,510	11,001	408,448	796,422	1,402
072	Department of Corrections	13,986,026	384,268	593,337	447,233	125,786	4,205,060	-	674,425	1,270,542	857,023	119,196	82,504	1,756,997	3,402,868	66,787
073	Board of Corrections	194,091	18,902	700	480	-	14,616	-	-	2,170	-	986	141	5,137	99,460	-
094	Department of Employment	2,114	-	-	-	-	-	-	1,952	-	-	-	-	-	-	161
101	Public Advocate (President of Council)	279,890	26,633	2,043	523	36,736	-	-	-	5,027	-	2,972	410	5,500	104,607	164
102	City Council	900,901	39,398	17,158	12,822	6,031	7,802	83,595	50,524	132,393	54,202	3,447	11,001	37,432	443,853	1,245
103	City Clerk	1,684,049	50,306	3,677	1,701	1,169	-	-	8,036	8,394	5,334	739	16,501	342,680	1,230,347	14,966
125	Department for the Aging	2,788,154	215,347	18,033	13,912	186,909	4,323	-	55,862	283,158	100,546	3,623	11,001	1,147,060	736,127	12,254
126	Dept. of Cultural Affairs	2,824,412	250,435	2,626	785	144,820	99,506	-	18,454	49,556	5,143	528	5,500	264,915	1,974,969	7,174
130	Dept. of Juv. Justice	2,965,050	62,603	39,159	26,646	204,288	110,545	-	401,946	86,457	59,742	7,867	49,503	213,415	1,697,969	4,910
132	Independent Budget Office	243,813	31,802	1,692	829	127,413	-	-	-	4,695	2,413	340	5,500	2,729	66,400	-
133	Equal Employ. Practices Comm.	84,878	27,812	467	218	-	-	-	-	541	645	94	-	1,475	53,625	-
134	Civil Service Commission	142,697	27,812	233	262	-	-	-	-	418	670	47	-	43,832	69,423	-
136	Landmarks Preservation Comm.	1,635,625	53,553	3,385	1,439	244,493	2,161	115,152	-	10,734	5,230	680	5,500	226,435	966,842	20
156	Taxi & Limousine Commission	2,943,413	230,617	21,885	14,479	4,417	39,338	-	192,066	56,178	38,763	4,396	11,001	78,235	2,251,938	101
226	Human Rights Commission	336,212	36,783	4,085	2,791	928	33,244	-	480	9,822	6,201	821	11,001	17,617	209,587	2,852
260	Youth Services	1,957,555	198,601	22,527	-	284,398	7,802	-	108,104	418,937	34,687	4,525	5,500	78,361	791,997	2,115
312	Conflicts of Interest Board	1,412,816	80,957	1,109	567	1,169	-	-	8,024	4,222	1,563	223	5,500	85,868	1,223,482	132
499	Community Boards	1,675,973	-	8,929	4,841	128,804	-	128,414	-	62,500	-	1,794	88,005	83,776	1,168,911	-
781	Department of Probation	3,191,426	127,851	68,163	51,025	96,491	120,605	-	45,641	109,105	94,342	13,693	16,501	991,455	1,256,942	199,611
801	Dept. of Business Services	4,496,975	254,020	14,181	7,109	2,017,058	78,751	115,132	117,901	72,128	25,133	2,849	5,500	80,267	1,706,150	795
806	Housing Preservation & Development	13,229,440	843,763	138,194	92,456	685,627	1,361,441	125,443	1,280,874	1,931,915	202,931	27,762	220,011	4,312,366	1,953,804	52,852
810	Department of Buildings	11,124,001	240,971	66,704	32,011	399,071	107,999	147,217	1,667,446	115,203	99,010	13,400	5,500	2,024,371	6,204,940	158
816	Department of Health	13,655,222	1,068,025	288,702	185,958	1,050,633	284,022	160,635	1,862,789	786,424	550,972	57,998	33,002	4,524,293	2,651,967	149,803
819	Health and Hospitals Corp.	11,043,477	509,750	2,202,706	1,304,585	860,214	3,531,635	185,612	283,284	11,938	-	442,503	-	1,159,301	550,878	1,071
826	Dept. of Environmental Protection	10,734,546	686,328	335,506	233,363	1,494,296	1,063,758	140,227	665,328	1,045,305	592,722	67,400	16,501	1,487,598	2,900,112	6,102
827	Department of Sanitation	14,666,127	511,296	537,546	419,278	629,370	302,222	142,978	380,771	1,509,885	1,298,351	107,988	27,501	2,412,507	6,353,974	32,459
829	Business Integrity Commission	603,104	105,273	4,377	-	928	-	-	6,723	12,374	6,068	879	38,502	15,159	412,793	29
841	Department of Transportation	12,208,612	1,057,852	266,293	184,475	1,421,675	1,735,958	139,362	510,363	705,300	397,691	53,496	16,501	1,548,830	4,155,575	21,242
846	Parks & Recreation	13,095,301	1,030,924	208,984	121,108	3,194,329	883,248	124,478	150,374	852,179	650,956	41,983	22,001	1,367,575	4,446,590	15,212
850	Dept of Design & Construction	2,017,259	262,793	62,678	43,742	347,935	110,215	136,821	205,855	160,228	89,562	12,591	11,001	173,447	400,393	-
866	Department of Consumer Affairs	3,074,836	149,212	14,473	8,068	225,890	8,522	-	146,299	48,274	23,445	2,908	16,501	52,270	2,378,974	-
901	District Attorney-New York	3,089,686	55,688	75,633	23,070	162,285	86,190	-	4,881	229,527	104,712	15,194	154,008	1,771,033	144,483	262,981
902	District Attorney-Bronx	2,022,165	53,656	44,878	18,753	6,031	31,515	-	7,844	81,990	64,513	9,016	11,001	22,900	1,458,998	211,069
903	District Attorney-Kings	1,679,009	46,176	59,176	23,070	10,912	32,380	-	7,844	166,208	88,290	11,888	5,500	184,160	139,866	903,538
904	District Attorney-Queens	979,082	46,176	32,448	14,130	6,031	37,527	-	4,881	96,402	45,609	6,518	11,001	170,215	161,963	346,182
905	District Attorney-S. I.	495,610	46,176	5,719	3,271	928	7,308	-	19,272	8,285	1,149	11,001	11,001	237,138	102,448	52,916
906	Office of Pros.-Sp. Narc.	188,965	46,176	11,847	4,623	2,320	2,882	-	-	30,362	17,576	2,380	11,001	2,102	30,333	27,364
941	Public Administrator-New York	713,501	6,140	642	436	14,846	-	-	1,724	887	129	-	-	58,941	25,306	604,450
942	Public Administrator-Bronx	46,980	6,140	350	174	5,567	6,456	-	-	487	546	70	-	-	27,189	-
943	Public Administrator-Kings	111,814	6,140	584	349	6,959	720	-	-	1,189	797	117	-	-	94,958	-
944	Public Administrator-Queens	35,160	6,140	350	349	5,567	-	-	-	541	602	70	-	-	21,541	-
945	Public Administrator-Richmond	49,400	6,140	292	218	4,639	-	-	-	1,027	403	59	-	10,687	25,934	-
996	Housing Authority	12,801,399	206,612	654,906	505,541	390,585	-	129,009	5,107,671	649,669	949,786	131,564	-	1,244,262	2,831,794	-
998	Transit Authority	3,247,440	206,713	-	1,722,075	499,245	19,082	139,971	-	30,092	28	-	-	-	84,116	-
GRAND TOTALS:	\$371,858,166	\$18,763,378	\$11,720,315	\$7,398,987	\$25,433,911	\$42,707,403	\$3,429,109	\$16,958,095	\$43,556,145	\$28,143,130	\$2,943,237	\$5,874,304	\$61,495,702	100,110,876	\$3,323,580	