

THE CITY OF NEW YORK  
FY 2013 COST ALLOCATION PLAN (FIXED)

COST CATEGORY	CITYWIDE TOTALS	DEPT OF CITY - INFO REVUE											
		OFF OF ACTUARY	OFF OF THE COMPTROLLER	LAW DEPARTMENT	DEPT OF CITY PLANNING	DEPT OF INVESTIGATION	FINANCIAL INFO MGMT AGENCY	OFF OF PATROLL ADMN	OFF OF COLL. MANAGING	DEPT OF FINANCE	DEPT OF CITY - WIDE ADM SVCS	DEPT OF INFO TECH & TELECOM	DEPT OF REC & INFO REVUE
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
002	9,703,237	9,128	574,429	454,094	91,716	80,427	72,763	32,472	4,369	21,733	1,356,391	5,304,330	7,578
003	4,864,833	9,438	8,871	503,766	159,360	14,394	2,353,467	36,057	3,097	-	89,996	1,635,460	-
004	473,102	1,102	3,671	10,398	-	-	503,766	-	727	8,693	156,441	401,895	993
010	378,884	1,033	1,918	11,473	64,725	11,473	6,445	5,932	545	4,347	100,576	93,372	281
011	228,143	2,136	862	6,697	82,134	2,631	4,780	5,932	509	4,347	4,115	204,231	26
012	354,397	1,481	862	6,697	82,081	1,483	5,975	6,699	463	4,347	315,281	100,267	1
013	549,236	1,619	862	6,697	88,308	1,092	6,699	6,699	391	4,347	105,492	105,492	-
014	324,450	1,137	80,997	566	89,623	1,092	6,611	6,611	391	4,347	31,712	1,986,229	-
017	2,315,596	1,102	1,119,329	566	22,179	7,174	4,490	3,031	318	4,347	219,488	725,586	-
021	1,001,237	827	1,335	5,482	6,641	8,940	4,900	592	3,106	-	16,486	-	
035	78,522	-	6,674	-	-	221	11	-	10,717	-	314,897	-	
037	94,522	-	5,005	-	-	-	831	-	9,600	-	-	-	
038	403,823	-	5,005	-	-	-	68	-	9,591	-	415	-	
039	88,569	-	5,005	-	-	-	68	-	9,591	-	415	-	
040	54,802,196	13,848	2,602,315	3,648,032	132,557	169,250	13,763,563	10,686,705	98,418	3,316,430	11,766,698	6,852,647	
042	3,822,865	1,033	62,401	109,477	-	5,064	1,454,456	707,311	15,903	1,303,997	609,258	169,524	
054	500,044	5,874	2,058	6,131	-	15,912	17,012	10,318	1,226	4,347	37,851	337,664	
056	35,205,867	431,858	523,003	13,676,764	100,391	70,127	3,025,826	3,440,826	447,604	169,516	5,358,562	5,013,970	
057	14,867,342	691,435	763,934	1,179,705	-	744,438	1,427,203	1,056,973	144,321	17,386	1,907,923	5,457,431	
058	8,676,811	182,016	1,119,240	1,842,916	-	506,744	593,394	411,347	53,042	86,931	1,428,459	2,642,456	
067	9,134,966	434,132	511,840	1,057,574	132,113	501,725	1,057,574	928,100	17,438	99,971	283,506	1,453,899	
069 / 096	4,101,613	55,459	648,046	157,283	-	12,043	1,770,476	128,787	17,438	8,693	612,777	1,096	
071	322,462	83,547	329,423	187,283	-	494,828	1,005,012	699,081	92,342	65,198	1,232,595	52,402	
072	10,770,632	353,251	90,597	11,347	-	-	1,720	797	109	4,347	76,488	-	
073	151,504	379	1,432	-	-	-	-	-	-	-	-	-	
074	1,558	413	27,501	6,048	-	1,432	4,031	2,400	318	4,347	86,103	126	
094	219,350	10,127	4,338	6,048	-	37,113	106,238	43,770	2,670	4,347	72,639	128	
101	686,654	12,793	8,862	3,397	60,459	3,113	5,002	4,669	5,72	8,693	338,600	974	
102	1,316,783	2,741	138,985	3,397	-	4,049	225,089	81,195	8,006	13,040	280,516	11,737	
103	2,191,506	10,988	107,957	76,949	-	4,153	40,399	4,153	4,09	8,693	568,900	9,625	
125	2,188,566	187,570	152,511	86,654	-	295,061	67,664	48,244	6,094	4,347	1,530,271	5,625	
126	2,251,364	21,047	95,416	6,048	-	-	1,949	1,949	263	4,347	145,863	3,850	
132	183,942	654	172	448	-	-	411	521	977	4,347	50,680	-	
133	64,450	207	183,107	1,698	-	-	8,526	541	36	4,347	41,117	-	
134	111,247	2,524	3,198	31,034	82,134	140,697	43,691	4,223	3,406	4,347	53,040	-	
136	1,258,038	11,436	667	25,711	-	353	341,824	28,011	636	8,693	748,379	16	
156	2,246,943	2,205	211,643	6,048	-	79,341	3,375	1,263	3,506	4,347	1,739,191	79	
226	257,581	16,796	827	6,658	-	5,886	50,654	61,439	173	4,347	610,920	1,655	
260	1,506,579	147,731	862	6,048	-	8,656	3,375	1,263	3,506	4,347	949,329	104	
312	1,097,178	60,511	96,417	448	-	-	50,654	61,439	1,390	4,347	895,822	-	
313	1,278,474	3,824	96,417	448	-	-	50,654	61,439	1,390	4,347	895,822	-	
499	2,489,959	94,680	71,980	93,363	92,727	76,185	84,092	793,737	10,608	13,040	970,877	156,739	
781	3,407,957	186,328	1,510,189	60,910	82,591	86,566	57,909	20,296	2,207	4,347	1,324,583	621	
801	186,328	73,027	478,607	1,055,090	91,023	940,664	1,574,069	163,875	21,507	173,863	3,492,434	41,453	
806	8,624,081	25,284	298,538	84,010	106,767	1,224,278	89,104	79,955	10,381	4,347	1,646,932	4,229,545	
810	10,433,858	777,352	780,973	222,390	116,108	1,370,952	616,885	444,932	342,810	26,079	2,045,521	117,568	
816	8,533,309	367,608	1,642,386	2,768,906	135,556	206,798	9,797	478,647	52,215	13,040	1,046,798	4,769	
819	8,106,546	250,161	1,045,065	833,669	101,805	488,317	833,052	1,048,471	83,659	21,733	1,781,988	25,459	
826	8,106,546	331,171	433,202	234,637	103,148	279,568	1,204,262	1,048,471	83,659	21,733	1,781,988	25,459	
827	11,276,897	372,551	433,202	234,637	103,148	279,568	1,204,262	1,048,471	83,659	21,733	1,781,988	25,459	
829	454,622	5,264	1,004,672	1,346,330	100,788	374,556	555,182	4,900	681	30,426	1,084,262	11,941	
841	9,240,887	198,554	2,370,525	688,168	89,420	110,679	659,591	321,152	41,443	13,040	1,084,262	1,194	
846	9,928,122	155,823	2,370,525	688,168	89,420	110,679	659,591	321,152	41,443	13,040	1,084,262	1,194	
850	1,504,618	34,550	242,530	85,387	100,841	151,096	126,430	72,325	9,755	17,386	961,220	166	
856	2,361,773	107,911	169,119	6,614	-	107,382	38,189	18,933	2,252	13,040	122,272	307,505	
901	2,475,622	41,129	121,190	66,927	-	3,581	182,149	84,559	11,771	121,704	38,357	1,843,253	
902	1,562,427	39,731	4,338	24,819	-	5,762	63,772	6,984	1,449,882	15,163	1,126,948	206,677	
903	1,562,427	39,731	4,338	24,819	-	5,762	63,772	6,984	1,449,882	15,163	1,126,948	206,677	
904	762,884	34,585	4,338	25,141	-	5,762	131,538	9,210	4,347	148,933	107,935	165,845	
905	1,318,982	44,123	18,222	18,222	-	5,762	131,538	9,210	4,347	148,933	107,935	165,845	
906	394,771	11,161	4,338	25,141	-	5,762	131,538	9,210	4,347	148,933	107,935	165,845	
909	146,082	2,584	1,668	2,265	-	-	15,361	6,691	890	8,693	194,495	272,095	
941	558,396	4,599	10,678	4,998	-	-	1,367	716	100	8,693	23,530	41,584	
942	35,733	261	4,599	4,004	-	-	1,367	716	100	8,693	23,530	41,584	
943	85,196	4,599	4,004	4,998	-	-	1,367	716	100	8,693	23,530	41,584	
944	26,578	276	4,004	566	-	-	1,367	716	100	8,693	23,530	41,584	
945	38,214	261	4,004	566	-	-	1,367	716	100	8,693	23,530	41,584	
996	9,646,506	153,041	399,306	292,542	91,915	3,749,132	494,033	766,991	101,924	-	194,495	2,207,452	
998	2,513,856	1,360,197	373,926	14,747	100,679	22,090	423,081	423,081	423,081	-	84,290	84,290	

GRAND TOTALS: \$ 285,723,744 \$ 13,724,388 \$ 6,738,926 \$ 5,944,158 \$ 19,642,108 \$ 35,310,337 \$ 2,485,608 \$ 12,449,861 \$ 22,726,722 \$ 2,280,146 \$ 4,642,132 \$ 46,057,838 \$ 77,831,257 \$ 2,608,619