

6: NHEA-Aligned MEPS Expenditures by Type of Service and Source of Payment
2002 Baseline Expenditures and 2003-2016 Projected Expenditures

All Expenditures Are Expressed in Millions

YEAR=2002 Baseline

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	13,192	154,890	113,150	46,407	1,750	11,383	5,762	1,255	2,162	349,951
2 PHYSICIAN	23,553	128,663	53,159	19,217	3,841	1,097	9,451	2,039	2,643	243,663
3 DENTAL	31,783	34,719	71	4,196	0	13	0	326	1,562	72,670
4 OTHER PROV	14,031	30,037	11,711	4,886	0	93	4,959	404	1,282	67,404
5 HOME HEALTH	3,383	8,612	13,676	12,917	54	551	177	2,393	31	41,794
6 RX	37,881	77,586	2,238	34,290	1,842	1,820	2,088	551	29	158,325
7 OTHER MED	18,128	3,167	8,294	0	0	0	329	101	254	30,273
Total TOS	141,950	437,674	202,299	121,914	7,487	14,958	22,767	7,069	7,963	964,081

YEAR=2003 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	14,486	169,015	118,210	50,086	1,908	12,380	6,266	1,319	2,339	376,010
2 PHYSICIAN	25,068	140,268	57,965	21,069	4,185	1,212	10,442	2,108	2,858	265,172
3 DENTAL	33,660	35,997	64	4,686	0	12	0	309	1,637	76,366
4 OTHER PROV	15,087	32,896	12,384	5,450	0	97	5,154	410	1,377	72,855
5 HOME HEALTH	3,432	8,927	15,955	15,497	56	540	174	2,334	34	46,947
6 RX	41,454	83,143	2,198	41,026	1,973	2,341	2,685	684	32	175,535
7 OTHER MED	19,113	3,350	9,611	0	0	0	345	103	275	32,797
Total TOS	152,300	473,596	216,388	137,814	8,121	16,582	25,066	7,267	8,551	1,045,684

YEAR=2004 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	15,761	182,523	124,873	53,752	2,059	13,265	6,714	1,391	2,502	402,840
2 PHYSICIAN	26,739	150,910	62,734	22,882	4,500	1,254	10,805	2,119	3,051	284,994
3 DENTAL	35,442	38,435	66	4,940	0	12	0	310	1,735	80,940
4 OTHER PROV	16,154	35,485	13,648	6,465	0	89	4,730	373	1,471	78,414
5 HOME HEALTH	3,645	9,041	18,523	17,836	56	564	181	2,427	37	52,309
6 RX	43,428	89,722	3,044	45,001	2,128	2,594	2,975	745	35	189,671
7 OTHER MED	19,313	3,410	9,788	0	0	0	343	101	279	33,235
Total TOS	160,483	509,524	232,674	150,876	8,744	17,778	25,750	7,465	9,109	1,122,403

Source: Projected MEPS Expenditures based on 2002 NHEA-Aligned MEPS. Note: Standard errors are not presented (and are not available), nonetheless, these estimates are associated with uncertainty from a variety of sources.

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All Expenditures Are Expressed in Millions

YEAR=2005 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	16,694	193,954	133,767	55,636	2,189	13,804	6,987	1,431	2,663	427,124
2 PHYSICIAN	28,924	163,441	65,990	24,052	4,875	1,269	10,937	2,100	3,254	304,843
3 DENTAL	37,716	40,783	80	5,130	0	13	0	322	1,844	85,888
4 OTHER PROV	16,982	37,976	15,550	7,214	0	81	4,341	341	1,572	84,058
5 HOME HEALTH	3,778	9,205	21,398	20,037	57	583	187	2,500	40	57,785
6 RX	45,812	95,305	3,550	45,161	2,261	2,818	3,233	801	37	198,978
7 OTHER MED	19,538	3,450	10,065	0	0	0	340	99	284	33,775
Total TOS	169,445	544,113	250,401	157,230	9,382	18,568	26,024	7,595	9,694	1,192,451

YEAR=2006 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	18,091	211,395	139,145	57,196	2,387	14,959	7,572	1,572	2,840	455,157
2 PHYSICIAN	30,799	173,309	69,701	25,225	5,174	1,344	11,584	2,264	3,432	322,833
3 DENTAL	39,924	43,021	92	5,291	0	15	0	370	1,949	90,661
4 OTHER PROV	17,796	40,196	16,772	7,207	0	78	4,139	327	1,647	88,163
5 HOME HEALTH	4,050	9,909	23,197	22,537	62	664	213	2,857	44	63,533
6 RX	44,643	94,576	35,741	23,517	2,245	3,108	3,565	894	40	208,329
7 OTHER MED	19,876	3,487	10,414	0	0	0	345	102	290	34,515
Total TOS	175,179	575,893	295,062	140,973	9,868	20,168	27,418	8,386	10,242	1,263,191

YEAR=2007 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	19,570	228,308	144,790	63,389	2,579	15,776	7,985	1,619	3,042	487,058
2 PHYSICIAN	32,405	183,296	73,468	25,914	5,475	1,430	12,319	2,327	3,608	340,241
3 DENTAL	42,126	45,841	109	5,355	0	16	0	400	2,063	95,910
4 OTHER PROV	18,655	41,820	17,873	7,600	0	79	4,198	328	1,724	92,275
5 HOME HEALTH	4,241	10,355	24,989	25,521	65	706	227	3,026	47	69,178
6 RX	47,158	100,185	38,629	25,567	2,380	3,341	3,833	947	43	222,081
7 OTHER MED	20,362	3,591	10,937	0	0	0	357	104	300	35,650
Total TOS	184,517	613,396	310,793	153,346	10,498	21,348	28,919	8,751	10,826	1,342,394

Source: Projected MEPS Expenditures based on 2002 NHEA-Aligned MEPS. Note: Standard errors are not presented (and are not available), nonetheless, these estimates are associated with uncertainty from a variety of sources.

**6: NHEA-Aligned MEPS Expenditures by Type of Service and Source of Payment
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All Expenditures Are Expressed in Millions

YEAR=2008 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	21,050	244,489	156,027	67,113	2,762	16,546	8,375	1,661	3,240	521,263
2 PHYSICIAN	34,258	195,097	75,991	27,998	5,829	1,507	12,981	2,379	3,796	359,835
3 DENTAL	44,221	48,582	123	5,896	0	17	0	409	2,181	101,429
4 OTHER PROV	19,721	43,695	18,990	8,365	0	80	4,286	331	1,815	97,283
5 HOME HEALTH	4,392	10,666	26,896	28,075	67	735	236	3,136	49	74,253
6 RX	49,998	106,470	41,593	27,224	2,530	3,582	4,109	997	45	236,548
7 OTHER MED	20,725	3,669	11,779	0	0	0	359	104	311	36,946
Total TOS	194,364	652,670	331,398	164,670	11,188	22,467	30,346	9,017	11,437	1,427,558

YEAR=2009 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	22,642	261,972	166,265	71,555	2,961	17,419	8,817	1,708	3,440	556,779
2 PHYSICIAN	36,311	207,832	79,540	29,593	6,214	1,588	13,681	2,419	3,996	381,174
3 DENTAL	46,535	51,447	139	6,308	0	16	0	401	2,304	107,149
4 OTHER PROV	20,997	45,817	19,686	9,036	0	82	4,391	334	1,905	102,249
5 HOME HEALTH	4,547	11,008	28,800	30,901	69	767	246	3,253	51	79,641
6 RX	52,674	112,574	46,233	29,201	2,676	3,817	4,379	1,039	49	252,642
7 OTHER MED	21,220	3,770	11,921	0	0	0	358	102	318	37,688
Total TOS	204,925	694,419	352,583	176,593	11,920	23,689	31,873	9,256	12,063	1,517,321

YEAR=2010 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	24,279	279,675	177,249	76,180	3,163	18,365	9,296	1,765	3,645	593,617
2 PHYSICIAN	38,577	222,220	82,890	31,470	6,648	1,676	14,444	2,460	4,215	404,600
3 DENTAL	49,118	54,315	157	6,794	0	16	0	398	2,435	113,233
4 OTHER PROV	22,389	47,985	20,785	9,806	0	85	4,525	339	2,009	107,924
5 HOME HEALTH	4,715	11,373	30,653	34,087	71	800	257	3,374	53	85,384
6 RX	55,793	119,775	51,280	31,656	2,850	4,062	4,660	1,088	52	271,217
7 OTHER MED	21,761	3,886	12,692	0	0	0	360	100	330	39,128
Total TOS	216,632	739,229	375,707	189,994	12,732	25,004	33,541	9,524	12,739	1,615,104

Source: Projected MEPS Expenditures based on 2002 NHEA-Aligned MEPS. Note: Standard errors are not presented (and are not available), nonetheless, these estimates are associated with uncertainty from a variety of sources.

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YEAR=2011 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	25,989	299,709	188,425	81,238	3,391	19,348	9,793	1,806	3,866	633,565
2 PHYSICIAN	40,864	236,839	86,204	33,470	7,089	1,768	15,230	2,500	4,433	428,396
3 DENTAL	51,780	57,281	171	7,324	0	16	0	388	2,570	119,531
4 OTHER PROV	23,821	50,031	21,887	10,642	0	87	4,660	344	2,113	113,585
5 HOME HEALTH	4,870	11,711	32,507	37,657	73	836	269	3,504	55	91,482
6 RX	59,348	127,990	56,937	34,450	3,047	4,318	4,954	1,132	57	292,232
7 OTHER MED	22,299	3,999	13,479	0	0	0	359	98	343	40,577
Total TOS	228,971	787,560	399,610	204,780	13,600	26,373	35,264	9,773	13,436	1,719,368

YEAR=2012 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	27,730	320,188	200,977	86,485	3,624	20,406	10,329	1,850	4,104	675,693
2 PHYSICIAN	43,302	251,271	90,109	35,631	7,525	1,867	16,082	2,551	4,652	452,990
3 DENTAL	54,565	60,371	187	7,906	0	16	0	389	2,713	126,147
4 OTHER PROV	25,291	51,949	23,258	11,556	0	90	4,802	350	2,222	119,519
5 HOME HEALTH	5,028	12,055	34,479	41,410	75	874	281	3,643	57	97,902
6 RX	63,302	137,137	63,561	37,544	3,266	4,607	5,285	1,185	61	315,948
7 OTHER MED	22,851	4,122	14,533	0	0	0	360	96	358	42,320
Total TOS	242,070	837,093	427,104	220,532	14,491	27,859	37,138	10,065	14,167	1,830,518

YEAR=2013 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	29,436	340,582	215,019	91,993	3,857	21,525	10,895	1,899	4,338	719,546
2 PHYSICIAN	45,848	266,272	94,560	38,012	7,979	1,971	16,986	2,592	4,880	479,100
3 DENTAL	57,483	63,608	202	8,566	0	16	0	394	2,863	133,133
4 OTHER PROV	26,840	53,836	24,802	12,570	0	93	4,948	355	2,338	125,781
5 HOME HEALTH	5,201	12,418	36,633	45,468	78	914	294	3,790	59	104,854
6 RX	68,089	147,944	70,139	40,896	3,525	4,931	5,657	1,236	67	342,483
7 OTHER MED	23,405	4,245	15,710	0	0	0	362	95	374	44,190
Total TOS	256,302	888,905	457,064	237,506	15,439	29,451	39,141	10,362	14,919	1,949,088

Source: Projected MEPS Expenditures based on 2002 NHEA-Aligned MEPS. Note: Standard errors are not presented (and are not available), nonetheless, these estimates are associated with uncertainty from a variety of sources.

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All Expenditures Are Expressed in Millions

YEAR=2014 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	31,276	361,945	229,610	97,761	4,102	22,707	11,494	1,943	4,583	765,421
2 PHYSICIAN	48,319	281,092	99,152	40,613	8,428	2,082	17,941	2,640	5,104	505,371
3 DENTAL	60,556	67,011	220	9,304	0	17	0	402	3,022	140,531
4 OTHER PROV	28,447	55,665	26,438	13,686	0	96	5,098	358	2,457	132,245
5 HOME HEALTH	5,375	12,799	38,854	49,820	80	957	308	3,944	61	112,198
6 RX	73,438	160,085	77,552	44,495	3,817	5,292	6,071	1,292	72	372,115
7 OTHER MED	23,961	4,365	16,954	0	0	0	364	93	391	46,129
Total TOS	271,373	942,961	488,780	255,680	16,427	31,151	41,275	10,672	15,689	2,074,009

YEAR=2015 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	33,205	384,121	244,919	103,786	4,355	23,957	12,126	1,992	4,832	813,293
2 PHYSICIAN	50,730	295,862	103,876	43,470	8,877	2,199	18,949	2,677	5,327	531,967
3 DENTAL	63,980	70,775	236	10,128	0	17	0	409	3,199	148,744
4 OTHER PROV	30,141	57,506	28,159	14,918	0	99	5,254	363	2,580	139,020
5 HOME HEALTH	5,557	13,189	41,226	54,564	83	1,005	323	4,114	64	120,124
6 RX	79,477	173,838	85,875	48,362	4,147	5,678	6,513	1,352	79	405,320
7 OTHER MED	24,510	4,478	18,278	0	0	0	367	92	408	48,132
Total TOS	287,600	999,769	522,568	275,229	17,462	32,954	43,531	10,999	16,489	2,206,600

YEAR=2016 Projections

TOS/SOP	Out-of-pocket	Private	Medicare	Medicaid	Tricare	VA	Workers comp	Other public	Other SOP	Total SOP
1 HOSPITAL	35,150	406,044	261,610	110,070	4,606	25,271	12,791	2,043	5,092	862,677
2 PHYSICIAN	53,155	311,057	109,314	46,596	9,337	2,322	20,009	2,712	5,560	560,062
3 DENTAL	67,830	74,993	254	11,044	0	17	0	417	3,397	157,953
4 OTHER PROV	31,967	59,421	30,095	16,280	0	102	5,412	367	2,713	146,357
5 HOME HEALTH	5,735	13,610	43,806	59,891	85	1,056	339	4,296	66	128,886
6 RX	86,298	189,379	95,218	52,428	4,520	6,099	6,997	1,408	87	442,434
7 OTHER MED	25,114	4,592	19,736	0	0	0	369	90	427	50,328
Total TOS	305,248	1,059,096	560,034	296,310	18,548	34,868	45,917	11,333	17,342	2,348,696

Source: Projected MEPS Expenditures based on 2002 NHEA-Aligned MEPS. Note: Standard errors are not presented (and are not available), nonetheless, these estimates are associated with uncertainty from a variety of sources.