

FY 2012 USDA Forest Service Budget Justification Errata

The FY 2012 Budget Justification posted on the Forest Service website contains the following errata. Pages below should be replaced within the corresponding chapters if printed prior to July 21, 2011.

Chapter 1 - Overview

- Page 47: Updates the FY 2012 Proposed Land Acquisition Program table. The revised list carries forward six projects not funded in FY 2011; adjusts rankings and funding to reflect the current status; and adds two projects at the bottom to equal the original requested amount.
- Pages 48-49: Updates the Forest Legacy Program FY 2012 Project List. Balances for two projects funded in FY 2011 were changed to zero; and six projects were added at the end of the list to account for the change in balances.

Chapter 2 - FY 2012 Budget at a Glance

- Page 2-5: Corrects FY 2012 Forest Service Budget at a Glance. Corrects FY 2012 President's Budget amount for Hazardous Fuels, Non-Wildland-Urban Hazardous Fuels from \$254,015 to \$0; and corrects Wildland-Urban Hazardous Fuels from \$0 to \$254,015, and corrects program changes and percent of program change figures to match.

Chapter 6 - State and Private Forestry

- Page 6-9: Replaces the State Fire Assistance – Communities assisted (number) section of the Forest Health Management- Federal Lands Table with the correct information related to Federal acres treated for invasives and native pests.
- Page 6-28: Updates the Forest Legacy Program FY 2012 Project List. Balances for two projects funded in FY 2011 were changed to zero; and six projects were added at the end of the list to account for the change in balances.

Chapter 7 - National Forest System

- Page 7-5: Adds a sentence to clarify that Integrated Resource Restoration includes \$1.25 million to support the Community Wood to Energy Program.

Chapter 9 - Land Acquisition

- Page 9-5: Updates the FY 2012 Proposed Land Acquisition Program table. The revised list carries forward six projects not funded in FY 2011; adjusts rankings and funding to reflect the current status; and adds two projects at the bottom to equal the original requested amount.

Chapter 11 - Wildland Fire Management

- Page 11-13: Corrects FY 2012 President's Budget amount for Hazardous Fuels, Non-Wildland-Urban Hazardous Fuels from \$254,015 to \$0; and corrects Wildland-Urban Hazardous Fuels from \$0 to \$254,015, and corrects program changes and percent of program change figures to match.



FY 2012 Proposed Land Acquisition Program

(Dollars in Thousands)

Project Name	Forest	State	Amount
Hells Canyon NRA - Imnaha Parcels	Wallowa-Whitman	OR	\$1,417,500
Salmon - Selway Initiative Area	Salmon-Challis; Sawtooth	ID	\$ 3,500,000
Rocky Fork	Cherokee	TN	\$ 5,000,000
Shield Ranch Phase 1	Coconino	AZ	\$ 1,000,000
Tenderfoot-Part 1	Lewis & Clark	MT	\$ 2,000,000
Mont. Legacy Completion-Part 1	Lolo; Flathead	MT	\$ 2,000,000
Lady C Ranch*	Black Hills	SD	\$ 765,000
Cube Cove/Admiralty NM	Tongass	AK	\$ 500,000
Pacific Crest National Scenic Trail	Multiple	CA/WA/OR	\$ 1,000,000
Pacific NW Streams	Multiple	OR/WA	\$ 1,100,000
North Carolina Threatened Treasures	NFs in NC	NC	\$ 1,000,000
Great Lakes/Great Lands (upper)	Hiawatha; Ottawa	MI	\$ 640,000
Ophir Valley	Uncompahgre	CO	\$ 1,500,000
Uinta-Wasatch-Cache	Uinta-Wasatch-Cache	UT	\$ 1,200,000
WA Cascade Ecosystem	Wenatchee	WA	\$ 1,500,000
Hurdygurdy	Six Rivers	CA	\$ 1,000,000
Little Echo Lake*	Arapaho	CO	\$ 950,000
Miranda Canyon Property Phase I	Carson	NM	\$ 3,442,000
Hoosier	Hoosier	IN	\$ 466,000
Bonneville Shoreline Trail	Uinta-Wasatch-Cache	UT	\$ 600,000
Eldorado Meadows*	Eldorado	CA	\$ 1,500,000
Georgia Mountains & Rivers	Chattahoochee-Oconee	GA	\$ 2,000,000
Missouri Ozarks	Mark Twain	MO	\$ 990,000
Mitchell Lakes	San Juan	CO	\$ 1,300,000
Misty Fiords NM Inholdings	Tongass	AK	\$ 500,000
Deer & Mill Creek Project	Lassen	CA	\$ 1,500,000
Consolidation-Stony Creek*	Shasta-Trinity	CA	\$ 800,000
Fleming Ranch	San Bernardino	CA	\$ 1,500,000
Sierra Nevada Inholdings	Tahoe; Eldorado	CA	\$ 2,000,000
Upper Lochsa	Clearwater	ID	\$ 1,000,000
Pole Gulch - Greater Yellowstone Area	Gallatin	MT	\$ 1,100,000
Fossil Creek*	Coconino	AZ	\$ 900,000
Minnesota Wilderness	Chippewa; Superior	MN	\$ 820,000
Mississippi Riverfront Forest	Shawnee	IL	\$ 1,000,000
Columbia River Gorge NSA	Gifford Pinchot; Mt. Hood	WA	\$ 1,230,000
Clarion Wild and Scenic River*	Allegheny	PA	\$ 1,300,000
Greater Yellowstone Area	Caribou; Targhee	ID	\$ 1,100,000
Fiddleback Ranch	Thunder Basin; Medicine Bow	WY	\$ 1,500,000
Wisconsin Wild Waterways	Chequamegon-Nicolet	WI	\$ 1,000,000
Daniel Boone NF - Rockcastle River	Daniel Boone	KY	\$ 1,000,000
Alabama Tracts	NFs in Alabama	AL	\$ 1,000,000
SC Landscape Protection	Francis Marion; Sumter	SC	\$ 1,000,000
Kisatchie NF - Plum Creek Tracts	Kisatchie	LA	\$ 1,000,000
Suwannee Wildlife Corridor	NFs in Florida	FL	\$ 1,000,000
Tenderfoot-Part 2*	Lewis & Clark	MT	\$ 3,040,000
Mont. Legacy Completion-Part 2*	Lolo; Flathead	MT	\$ 16,859,500
Total Purchase*			\$ 78,520,000
Administration			\$ 7,400,000
Critical Inholdings/Cash Equalization			\$ 4,080,000
Total			\$ 90,000,000

*Projects from FY 2011 not included in the original FY 2012 Budget Justification.



Forest Legacy Program FY 2012 Project List

Final Rank	State	Project Name	Panel Request
1	KY	Big Rivers Corridor Phase 2	5,100,000
2	CA	Eel River Conservation Area Ph 2	7,000,000
3	ME	High Peaks – Crocker Mountain	7,000,000
4	MI	Menominee River Headwaters Forest	3,000,000
5	WI	Chippewa Flowage Forest	0
6	MT	Stimson Forestlands Conservation	6,500,000
7	UT	Green Canyon	4,000,000
8	AR	Maumelle Water Excellence	4,000,000
9	NH	Androscoggin Headwaters	5,000,000
10	TN	Fiery Gizzard	500,000
11	ID	Boundary Connections	3,160,000
12	MA	Brushy Mountain	0
13	HI	Kukaiiau Koa Forest	2,000,000
14	NJ	Working Forests, Healthy Forests	2,000,000
15	ME	High Peaks – Orbeton Stream	1,730,000
16	FL	Thomas Creek NE Timberlands	3,500,000
17	PA	Eagle Rock	1,500,000
18	SD	Blood Run Nat'l Historic Landmark	2,660,000
19	VT	Northern Green Mtn Linkage	2,550,000
20	NY	Follensby Pond	3,500,000
21	WY	Devils Tower Viewshed	2,000,000
22	OR	Blue Mountain Heritage	1,500,000
23	MA	Southern Monadnock Plateau Ph3	3,870,000
24	MS	Pascagoula R. Conservation Lands	3,185,000
25	IN	Discover Woods	2,365,000
26	CT	Thorpe Mountain	2,110,000
27	NC	Campbell Creek Watershed	2,000,000
28	TX	Longleaf Ridge Cons. Area	3,785,000
29	VA	Mattaponi Headwaters	3,000,000



Forest Legacy Program FY 2012 Project List

Final Rank	State	Project Name	Panel Request
30	CA	Six Rivers to the Sea Phase 3	1,500,000
31	OR	Gilchrist Forest	2,500,000
32	AR	Wye Mountain Headwaters	2,000,000
33	TN	North Cumberland Conserv. Area	1,280,000
34	ID	North Idaho Timber Communities	1,020,000
35	WA	Mt. St. Helens Forest	2,387,000
36	UT	North Fork	535,000
37	GA	Lookout Mt. Regional Forest Cor.	1,455,000
38	NH	Mahoosuc Gateway	3,375,000
39	WY	Munger Mountain Corridor	3,000,000
40	PA	Little Bushkill Headwaters Forest	1,500,000
41	WA	Pysht Coastal Forest	1,500,000
42	DE	Sussex Woodlands	1,350,000
43	IA	Upper Iowa River Watershed	2,775,000
44	SC	Savannah River Phase 3	1,925,000
45	AK	Ouzinkie – No. Afognak Phase 1	1,000,000
46	MO	LaBarque Creek	2,255,000
47	UT	East Zion	1,835,000
48	CT	Scantic River Headwaters	2,045,000
49	MA	Metacomet - Monadnock Forest 3	1,130,000
50	TN	The Devil's Race Track	1,500,000
51	CT	Stoney Brook	490,000
	FSM	New State Start-up Funds	500,000
	KS	New State Start-up Funds	500,000
	OK	New State Start-up Funds	500,000
		Administrative Funds	6,628,000
		Total Funding	135,000,000

FY 2012 Forest Service Budget at a Glance

	FY 2010 Enacted	FY 2011 Estimate	Pay & Other Cost Changes	Program Changes	FY 2012 President's Budget	Percent of Program Change
Discretionary Funds						
Other Appropriations						
Annual Appropriations						
Range Betterment Fund	\$2,590	\$3,600	\$0	-\$338	\$3,262	-9%
Gifts, Donations, & Bequests for Research	\$50	\$50	\$0	-\$5	\$45	-10%
Mgt. of NF Lands for Subsistence Uses	\$2,582	\$2,582	\$0	-\$2,582	\$0	-100%
Annual Appropriations Total	\$5,222	\$6,232	\$0	-\$2,925	\$3,307	-47%
Other Appropriations Total	\$5,222	\$6,232	\$0	-\$2,925	\$3,307	-47%
Wildland Fire Management						
Annual Appropriations						
Preparedness	\$675,000	\$675,000	\$0	\$331,052	\$1,006,052	49%
Fire Operations - Suppression	\$997,505	\$997,505	\$0	-\$458,785	\$538,720	-46%
Hazardous Fuels	\$340,285	\$340,285	\$0	-\$86,270	\$254,015	-25%
Non-Wildland-Urban Hazardous Fuels	\$90,953	\$76,164	\$0	-\$76,164	\$0	-100%
Wildland-Urban Hazardous Fuels	\$249,332	\$264,121	\$0	-\$10,106	\$254,015	-4%
NFP Rehabilitation & Restoration	\$11,600	\$11,600	\$0	-\$11,600	\$0	-100%
NFP Research & Development	\$23,917	\$23,917	\$0	-\$2,183	\$21,734	-9%
Joint Fire Science Program	\$8,000	\$8,000	\$0	-\$738	\$7,262	-9%
NFP Forest Health Management - Federal Lands	\$20,752	\$20,752	\$0	-\$7,769	\$12,983	-37%
NFP Forest Health Management - Cooperative Lands	\$11,428	\$11,428	\$0	-\$5,062	\$6,366	-44%
NFP State Fire Assistance	\$71,250	\$71,250	\$0	-\$25,686	\$45,564	-36%
NFP Volunteer Fire Assistance	\$9,000	\$9,000	\$0	-\$2,634	\$6,366	-29%
Collaborative Forest Landscape Restoration Fund	\$10,000	\$10,000	\$0	-\$10,000	\$0	-100%
Use of Prior Year Funds	-\$75,000	-\$75,000	\$0	\$75,000	\$0	0%
Rescission of Prior Year Unobligated Balances	\$0	\$0	\$0	-\$192,000	-\$192,000	0%
Annual Appropriations Total	\$2,103,737	\$2,103,737	\$0	-\$396,675	\$1,707,062	-19%
Supplemental & Emergency Funding - FIRE	\$0	\$0	\$0	\$0	\$0	0%
Supplemental & Emergency Funding - ARRA	\$0	\$0	\$0	\$0	\$0	0%
Wildland Fire Management Total	\$2,103,737	\$2,103,737	\$0	-\$396,675	\$1,707,062	-19%

Allocation and Integration

FLP projects are nominated through a two-stage competitive process (State-level identification and approval, and a national review and ranking), resulting in high-quality projects supported both locally and nationally. Each project is ranked using three standardized criteria: importance – public benefits gained from the protection and management of the property; threat – likelihood of conversion to non-forest uses resulting in a loss of forest values and public benefits; and strategic – project fits with a larger conservation plan, strategy, and initiative, and enhances previous conservation investments. These strategic criteria help to identify projects that fit within landscapes of national importance, such as Chesapeake Bay and the Great Lakes. Project management funds are allocated to the regions based on management needs for the projects.

Partnerships

To date, more than two million acres of environmentally important private lands have been protected through FLP. States and landowners are the primary partners, but land trusts and other conservation organizations play a critical role in identifying and completing projects. While the program requires a 25 percent non-Federal match, the program averages a 50 percent non-federal match.

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places. This is a step away from the traditional approaches centered on local, individual small scale resource solutions and moves the agency toward evaluating and implementing environmental needs on a broad landscape scale, concentrating activities in priority watersheds. Funds will be directed to reestablish watershed, forest and grassland health, fire-adapted landscapes, and ecosystem function.

Traditionally, important resource work was accomplished in many areas, with actions dispersed over various landscapes within in any given forest unit. Often additional critical restoration work essential in other resource areas still persisted. The IRR umbrella draws from a full suite of options in the restoration toolbox at the necessary level to implement action plans that address the most critical environmental needs in specific geographical locations.

Retooling our budget structure in FY2012

The FY 2012 President’s Budget proposes \$854,242,000 for Integrated Resource Restoration. The IRR budget line was first proposed in the FY 2011 President’s Budget, combining Wildlife and Fisheries Management, Vegetation and Watershed Management, Forest Products, and the Collaborative Forest Landscape Restoration Fund. The FY 2012 continues this request with the addition of the Legacy Roads & Trails BLI, non-Wildland Urban Interface portion of the Hazardous Fuels BLI, and the road decommissioning activity that was formerly in the Capital Improvement and Maintenance appropriation. The Post-Fire Rehabilitation funds will also be covered under IRR in FY 12. The Community Wood to Energy program will receive \$1.25 million from IRR.

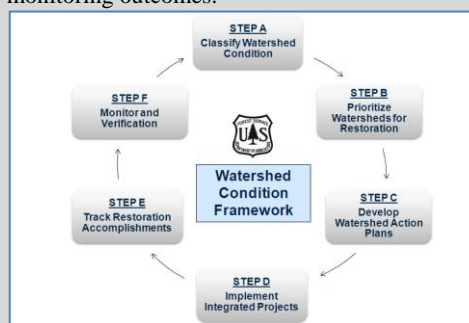
IRR funds are organized in to four components:

1. Restoration and Management of Ecosystems
2. Priority Watersheds and Job Stabilization
3. Collaborative Forest Landscape Restoration Program
4. Legacy Roads & Trails

Collectively all four components will contribute to the treatment of an estimated 2,550,000 acres of terrestrial and aquatic ecosystems to sustain or restore watershed function and resilience and reduce the risk of wildfire.

Watershed Condition Framework

A systematic process for determining watershed condition class is currently being applied consistently on all National Forests. This framework is a comprehensive approach for: 1) evaluating the condition of watersheds, 2) prioritizing work in areas important to the public and where work results in noticeable differences in overall watershed condition, 3) strategic integrated restoration, and 4) tracking and monitoring outcomes.



Watersheds are classified using a core set of 12 indicators. These indicators are used to classify watershed conditions, identify elements to be addressed to maintain a watershed’s condition class or move in to an improved condition class, and track what aspects have changed over time that influence a watershed’s condition.

The classification of 15,000 watersheds at the 6th code level will be done by March 2011. By the end of fiscal year 2011, Step B, the identification of priority watersheds; and Step C, the development of the watershed action plans designed to move priority watersheds to an improved condition class will be completed for 200-300 high priority watersheds. Accomplishments will vary geographically dependent upon the collaborative processes, the complexity of land management issues, and landownership patterns.

A website will be developed for the public to share more detailed information and post map products as the processes are completed.

Table A
FY 2012 Proposed Land Acquisition Program
(Dollars in Thousands)

Project Name	Forest	State	Amount
Hells Canyon NRA - Imnaha Parcels	Wallowa-Whitman	OR	\$1,417,500
Salmon - Selway Initiative Area	Salmon-Challis; Sawtooth	ID	\$3,500,000
Rocky Fork	Cherokee	TN	\$5,000,000
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Total Purchase*			\$78,520,000
Administration			\$7,400,000
Critical Inholdings/Cash Equalization			\$4,080,000
Total			\$90,000,000

* Projects from FY 2011 not included in the original FY 2012 Budget Justification.

Budget Line Item **Fire Operations – Other**
Hazardous Fuels

	(dollars in thousands)					
	FY 2010 Enacted	FY 2011 Estimate	Pay & Other Cost Changes	Program Changes	FY 2012 President's Budget	Percent of Program Change
Hazardous Fuels						
Annual Appropriations	\$340,285	\$340,285	\$0	-\$86,270	\$254,015	-25%
Hazardous Fuels Total	\$340,285	\$340,285	\$0	-\$86,270	\$254,015	-25%
Annual Appropriation FTE	2,463	2,549			1,901	
Total Full Time Equivalents (FTEs)	2,463	2,549			1,901	
Hazardous Fuels						
Non-Wildland-Urban Hazardous Fuels	\$90,953	\$76,164	\$0	-\$76,164	\$0	-100%
Wildland-Urban Hazardous Fuels	\$249,332	\$264,121	\$0	-\$10,106	\$254,015	-4%

	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Target	FY 2010 Actual	FY 2011 Target	FY 2012 Target
Hazardous Fuels							
Acres of wildland-urban interface (WUI) high-priority hazardous fuels treated	1,138,351	1,944,268	2,189,820	1,470,000	1,955,057	1,600,000	1,200,000
Percentage of total National Forest System land base for which fire risk is reduced through movement to a better condition class.	1.9%	2.1%	2.4%	3.0%	2.6%	3.1%	3.2%
Number of acres maintained and improved by treatment category (prescribed fire, mechanical treatment, and wildland fire use).	N/A	1,211,395	1,945,927	1,300,000	1,925,757	1,238,095	1,176,190
Percent of acres maintained and improved by treatment category (prescribed fire, mechanical treatment, and wildland fire use) that changed condition class.	N/A	27%	27%	30%	24%	30%	30%
Number of acres restored and maintained per million dollars gross investment.	N/A	4,103	4,482	3,900	4,125	3,614	3,000
Acres moved to a better condition class per million dollars gross investment.	1,809	1,721	1,487	1,500	1,184	1,428	1,039
Number of acres treated to restore fire-adapted ecosystems which are moved toward desired conditions	970,641	699,062	799,215	1,180,000	693,957	960,000	1,600,000
Percent of acres treated to restore fire-adapted ecosystems which are moved toward desired conditions	32%	23%	27%	49%	24%	40%	40%
Number of acres treated to restore fire-adapted ecosystems which are maintained in desired conditions.	1,022,144	986,507	1,146,720	1,128,000	1,231,800	1,200,000	2,000,000
Percent of acres treated to restore fire-adapted ecosystems which are maintained in desired conditions.	33.0%	32.0%	38.0%	47.0%	42.0%	50.0%	50.0%
Percent of treated acres identified in Community Wildfire Protection Plans or equivalent plans.	24.7%	36.0%	41.0%	41.0%	44.8%	75.0%	75.0%