| NUCLEAR REGULATORY COMMISSION |   |                                       |                                       |                      |  |
|-------------------------------|---|---------------------------------------|---------------------------------------|----------------------|--|
| GOALS OVERALL GRADE           |   |                                       |                                       |                      |  |
| ACHIEVED                      |   |                                       |                                       |                      |  |
|                               | • NRC achieved 43.05% exceeding its small business goal of 32.73% that was above the 23% Government-wide go   |                                       |                                       |                      |  |
| 4/5                           | NRC also exceeded all of its socio-economic goals except SDVOSB   |                                       |                                       |                      |  |
|                               |   |                                       |                                       |                      |  |
|                               | SMALL BUSINESS GRADE  |                                       |                                       |                      |  |
|                               | FY2006/FY2007 %   | FY2006 SMALL BUSINESS                 | FY2007 SMALL BUSINESS                 |                      |  |
|                               | GOAL  | ACHIEVEMENTS                          | ACHIEVEMENTS                          | ACHIEVEMENT PROGRESS |  |
|                               |   |                                       |                                       |                      |  |
|                               | 32.73%  | 36.71% (\$49,867,869)                 | 43.05% (\$68,579,786)                 |                      |  |
| GREEN                         |   |                                       |                                       | GREEN                |  |
|                               |   | SOCIO-ECONOMI                         | C GRADES                              |                      |  |
| SDB                           | FY2006/FY2007 %<br>GOAL   | FY2006 SMALL BUSINESS<br>ACHIEVEMENTS | FY2007 SMALL BUSINESS<br>ACHIEVEMENTS | ACHIEVEMENT PROGRESS |  |
| 000                           | COAL  | Adhievemento                          | Adhievemento                          |                      |  |
|                               | 0.400/  | 45 000( (\$24 070 040)                | 40 700/ (\$04 000 740)                |                      |  |
|                               | 9.42%   | 15.66% (\$21,276,318)                 | 13.76% (\$21,922,713)                 |                      |  |
| GREEN                         |   |                                       |                                       | GREEN                |  |
| WOSB                          | FY2006/FY2007 %<br>GOAL   | FY2006 SMALL BUSINESS<br>ACHIEVEMENTS | FY2007 SMALL BUSINESS<br>ACHIEVEMENTS | ACHIEVEMENT PROGRESS |  |
|                               |   |                                       |                                       |                      |  |
|                               | 7.45%   | 8.13% (\$11,048,041)                  | 8.97% (\$14,288,437)                  |                      |  |
|                               | 1.4070  | 0.1070 (\$11,040,041)                 | 0.0770 (\$14,200,407)                 |                      |  |
| GREEN                         | FY2006/FY2007 %   | FY2006 SMALL BUSINESS                 | FY2007 SMALL BUSINESS                 | GREEN                |  |
| HUBZONE                       | GOAL  | ACHIEVEMENTS                          | ACHIEVEMENTS                          | ACHIEVEMENT PROGRESS |  |
|                               |   |                                       |                                       |                      |  |
|                               | 3%  | 2.76% (\$3,747,440)                   | 4.58% (\$7,295,529)                   |                      |  |
|                               |   |                                       |                                       |                      |  |
| GREEN                         | FY2006/FY2007 %   | FY2006 SMALL BUSINESS                 | FY2007 SMALL BUSINESS                 | GREEN                |  |
| SDVOSB                        | GOAL  | ACHIEVEMENTS                          | ACHIEVEMENTS                          | ACHIEVEMENT PROGRESS |  |
|                               |   |                                       |                                       |                      |  |
|                               | 3%  | 0.44% (\$594,695)                     | 1.57% (\$2,505,129)                   |                      |  |
|                               |   |                                       |                                       | GREEN                |  |
| ACHIEVEMENT CRITERIA          |   |                                       |                                       |                      |  |
|                               |   |                                       |                                       |                      |  |
| GREEN                         | THE AGENCY MUST MEET 100% OF ITS GOAL   |                                       |                                       |                      |  |
|                               |   |                                       |                                       |                      |  |
| YELLOW                        | THE AGENCY MUST MEET 90-99% OF ITS SMALL BUSINESS GOAL  |                                       |                                       |                      |  |
| RED                           | THE AGENCY DID NOT MEET 90-99% OF ITS SMALL BUSINESS GOAL   |                                       |                                       |                      |  |
| ACHIEVEMENT PROGRESS CRITERIA |   |                                       |                                       |                      |  |
|                               | THE AGENCY MUST HAVE MADE THEIR GOAL OR MADE PROGRESS IN UNMET GOAL SINCE FY2006 (DOLLARS, PERCENTAGE, OR 3 YEAR<br>ACHIEVEMENT AVERAGE (FY2005-FY2007).                      |                                       |                                       |                      |  |
| GREEN                         |   |                                       |                                       |                      |  |
| YELLOW                        | THE AGENCY MUST MAKE PROGRESS IN UNMET GOAL. FY2007 GOAL ACHIEVEMENT DOLLARS OR PERCENTAGE IS WITHIN 10% OF FY2006 ACHIEVEMENT OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007). |                                       |                                       |                      |  |
| RED                           | THE AGENCY DID NOT MAKE PROGRESS IN UNMET GOAL  |                                       |                                       |                      |  |