| UNITED STATES DEPARTMENT OF STATE |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| GOALS ACHIEVED | OVERALL GRADE |  |  |  |
| 3/5 | - State achieved 42.04\% exceeding its small business goal of $36 \%$ that was above the $23 \%$ Government-wide goal <br> - This resulted in small business receiving $\$ 1$ million more than FY2006 <br> - State exceeded its SDB and WOSB goal, SDB goal above the $5 \%$ Government-wide goal <br> - Although the HUBZone and SDVOSB goals were not met, SDVOSB goal made considerable progress from FY2006 |  |  |  |
| SMALL BUSINESS GRADE |  |  |  |  |
|  | $\begin{gathered} \text { FY2006/FY2007 \% } \\ \text { GOAL } \end{gathered}$ | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS <br> ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
| GREEN | 36\% | 39.19\% (\$901,350,227) | 42.04\% (\$902,596,218) | GREEN |
| SOCIO-ECONOMIC GRADES |  |  |  |  |
| SDB | $\begin{gathered} \hline \text { FY2006/FY2007 \% } \\ \text { GOAL } \end{gathered}$ | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
| GREEN | 10\% | 13.37\% (\$307,497,298) | 16.27\% (\$349,352,137) | GREEN |
| WOSB | $\begin{gathered} \text { FY2006/FY2007 \% } \\ \text { GOAL } \end{gathered}$ | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
|  | 5\% | 4.30\% (\$98,749,070) | 5.12\% (\$109,984,761) | GREEN |
| HUBZONE | $\begin{gathered} \text { FY2006/FY2007 \% } \\ \text { GOAL } \end{gathered}$ | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
|  | 3\% | 2.42\% (\$55,567,152) | 2.48\% (\$53,146,983) | GREEN |
| SDVOSB | FY2006/FY2007 \% GOAL | FY2006 SMALL BUSINESS ACHIEVEMENTS | FY2007 SMALL BUSINESS ACHIEVEMENTS | ACHIEVEMENT PROGRESS |
| RED | 3\% | 3.03\% (\$69,804,683) | 2.32\% (\$49,900,561) | $\square$ <br> YELLOW |
| ACHIEVEMENT CRITERIA |  |  |  |  |
| GREEN | THE AGENCY MUST MEET 100\% OF ITS GOAL |  |  |  |
| $\bigcirc_{\text {YELLOW }}$ | THE AGENCY MUST MEET 90-99\% OF ITS SMALL BUSINESS GOAL |  |  |  |
| RED | THE AGENCY DID NOT MEET 90-99\% OF ITS SMALL BUSINESS GOAL |  |  |  |
| ACHIEVEMENT PROGRESS CRITERIA |  |  |  |  |
|  | THE AGENCY MUST HAVE MADE THEIR GOAL OR MADE PROGRESS IN UNMET GOAL SINCE FY2006 (DOLLARS, PERCENTAGE, OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007). |  |  |  |
| $\square$ <br> YELLOW | THE AGENCY MUST MAKE PROGRESS IN UNMET GOAL. FY2007 GOAL ACHIEVEMENT DOLLARS OR PERCENTAGE IS WITHIN 10\% OF FY2006 ACHIEVEMENT OR 3 YEAR ACHIEVEMENT AVERAGE (FY2005-FY2007). |  |  |  |
| RED | THE AGENCY DID NOT MAKE PROGRESS IN UNMET GOAL |  |  |  |

