VA Recovery Targets for all Susceptible Programs FY 2007 – FY 2011
(Based on FY 2006 – FY 2010 data)
($ in millions)

Program: Compensation & Pension (1)

FY 2007 (Based on FY 2006 data)	
Estimated $	211
Actual $	319
Estimated %	25
Actual %	26

FY 2008 (Based on FY 2007 data)	
$	384
%	27

FY 2009 (Based on FY 2008 data)	
$	345
%	25

FY 2010 (Based on FY 2009 data)	
$	348
%	24

FY 2011 (Based on FY 2010 data)	
$	351
%	23

Program: Education & VR&E (2)

FY 2007 (Based on FY 2006 data)	
Estimated $	166
Actual $	202
Estimated %	56
Actual %	61

FY 2008 (Based on FY 2007 data)	
$	183
%	59

FY 2009 (Based on FY 2008 data)	
$	170
%	53

FY 2010 (Based on FY 2009 data)	
$	181
%	50

FY 2011 (Based on FY 2010 data)	
$	179
%	47

Program: Loan Guaranty

FY 2007 (Based on FY 2006 data)	
Estimated $	1.3
Actual $	1.4
Estimated %	70
Actual %	65

FY 2008 (Based on FY 2007 data)	
$	1.5
%	63

FY 2009 (Based on FY 2008 data)	
$	1.7
%	63

FY 2010 (Based on FY 2009 data)	
$	1.7
%	63

FY 2011 (Based on FY 2010 data)	
$	1.8
%	63

Program: Non-VA Care Fee

FY 2007 (Based on FY 2006 data)	
Estimated $	Note 3
Actual $	11.3
Estimated %	45
Actual %	47

FY 2008 (Based on FY 2007 data)	
$	11.9
%	45

FY 2009 (Based on FY 2008 data)	
$	11
%	45

FY 2010 (Based on FY 2009 data)	
$	10
%	45

FY 2011 (Based on FY 2010 data)	
$	9
%	45

(1) Compensation and Pension are two programs with collections shown as one figure.
(2) Collections reported for Education are collections for both Education and Vocational Rehabilitation & Employment (VR&E).
(3) This number is not available because it is the first year of reporting.