DEPARTMENT OF VETERANS AFFAIRS
CONSOLIDATED STATEMENT OF CHANGES IN NET POSITION (dollars in millions)
FOR THE YEAR ENDED SEPTEMBER 30, 2006

	Earmarked Funds	All Other Funds	Eliminations	FY 2006 Consolidated Total
Cumulative Results of Operations				
Beginning Balance	$ 781	$ (1,115,470)	$ 4,971	$ (1,109,718)
Budgetary Financing Sources				
Appropriations Used	-	72,561	-	72,561
Non-exchange Revenue	-	9	-	9
Donations	28	-	-	28
Transfer without Reimbursement	5,009	-	(5,009)	-
Other Financing Sources (Non-Exchange)				
Donations of Property	25	1	-	26
Transfers In/Out Reimbursement	1	(1,369)	1,156	(212)
Imputed Financing	-	1,303	-	1,303
Other	-	-	(1,156)	(1,156)
Total Financing Sources	5,063	72,505	(5,009)	72,559
Net Cost of Operations	(2,043)	103,505	-	101,462
Net Change	**7,106**	**(31,000)**	**(5,009)**	**(28,903)**
Ending Balance – Cumulative Results	$ 7,887	$ (1,146,470)	$ (38)	$ (1,138,621)
Unexpended Appropriations				
Beginning Balance	$ -	$ 7,277	$ (4,971)	$ 2,306
Budgetary Financing Sources				
Appropriations Received	-	71,747	-	71,747
Appropriations Transferred In/Out	(6,965)	1,971	5,009	15
Other Adjustments	-	(234)	-	(234)
Appropriations Used	-	(72,560)	-	(72,560)
Total Budgetary Financing Sources	(6,965)	924	5,009	(1,032)
Total Unexpended Appropriations	**$ (6,965)**	**$ 8,201**	**$ 38**	**$ 1,274**
Total Net Position	**$ 922**	**$ (1,138,269)**	**$ -**	**$ (1,137,347)**

The accompanying Notes are an integral part of these financial statements.