Statement of Net Cost
for the Year Ended September 30, 2006

	Insurance	Medical Care	Benefits	Burial	Total Earmarked Funds
Gross Program Costs	$ 1,383	$ 417	$ 2	$ -	$ 1,802
Less Earned Revenues	1,298	2,561	-	-	3,859
Net Program Costs	85	(2,144)	2	-	(2,057)
Costs Not Attributable to Program Costs	-	14	-	-	14
Net Cost of Operations	$ 85	$ (2,130)	$ 2	$ -	$ (2,043)