Strategic Objective 3.1
Key Measure
Annual Percent Increase of Non-Institutional Long-Term Care Average Daily Census Using 2006 As The Baseline

2006	
Results	Baseline
Targets	Baseline
2007	
Results	6.5%
Targets	26.3%
Strategic Target	
Results	N/A
Targets	9.5%

(1) Actual 2007 results data through 06/2007. Final data are expected in 11/2007.
(2) 2006 Baseline = 43,325
(3) ST = Strategic Target