Enabling Objective E-4
Supporting Measure
Percent of Space Utilization as Compared to Overall Space
(Owned and Direct-Leased)

2004	
Results	80%
Targets	Baseline
2005	
Results	98%
Targets	95%
2006	
Results	104%
Targets	95%
2007	
Results	112%
Targets	95%
Strategic Target	
Results	N/A
Targets	95%

(1) Actual 2007 results data through 08/2007. Final data are expected in 11/2007.
(2) 2006 result is corrected
(3) ST=Strategic Target