Enabling Goal, Applying Sound Business Principles
Total Obligations: $3,026 million. This constitutes 3.5% of VA's obligations.

Enabling Objective E-1 supports the enabling goal. This objective is as follows: Recruit, develop, and retain a competent, committed, and diverse workforce that provides high-quality service to veterans and their families.

Total Obligations for Enabling Objective E-1 are $121 million. This constitutes 0.1% of VA's obligations.

Selected FY 2007 performance results related to Enabling Objective E-1 are as follows:

Percentage of VA employees who are veterans
FY 2007 Target: 32.0%
FY 2007 Result: 31.0%

4-Year History
FY 2006, Target 30.0%, Result 30.6%
FY 2005, Target 28.0%, Result 28.0%
FY 2004, Target 26.0%, Result 26.0%
FY 2003, Target N/A, Result 24.0%

Enabling Objective E-2 supports the enabling goal. This objective is as follows: Improve communication with veterans, employees, and stakeholders about VA's mission, goals, and current performance, as well as benefits and services that the Department provides.

Total Obligations for Enabling Objective E-2 are $51 million. This constitutes less than 0.1% of VA's obligations.

Selected FY 2007 performance results related to Enabling Objective E-2 are as follows:

Percentage of title 38 reports that are submitted to Congress within the required timeframe
FY 2007 Target: 45% by due date
FY 2007 Result: 40% by due date

4-Year History
FY 2006, Target 35% by due date, Result 13% by due date
FY 2005, Target 100% by due date, Result 21% by due date
FY 2004, Target 80% within 15 days of due date, Result 54% within 15 days of due date
FY 2003, Target N/A, Result 70% within 30 days of due date

Percentage of responses to pre- and post-hearing questions that are submitted to Congress within the required timeframe

FY 2007 Target: 35%
FY 2007 Result: 27%

4-Year History
FY 2006, Target 35%, Result 15%
FY 2005, Target N/A, Result 21%
FY 2004, Target N/A, Result N/A
FY 2003, Target N/A, Result N/A

Enabling Objective E-3 supports the enabling goal. This objective is as follows: Implement a One-VA information technology framework that enables the consolidation of IT solutions and the creation of cross-cutting common services to support the integration of information across business lines and provides secure, consistent, reliable, and accurate information to all interested parties.

Total Obligations for Enabling Objective E-3: $399 million. This constitutes 0.5% of VA's obligations.

Selected FY 2007 performance results related to Enabling Objective E-3 are as follows:

Number of distinct data exchanges from DoD's Defense Manpower Data Center to VA (The gradual reduction in data exchanges between VA and DoD systems will eliminate data inconsistencies between the two agencies. This is critical, particularly in areas such as separation data and medical records.)

FY 2007 Target: 8
FY 2007 Result: 11

FY 2006, Target 20, Result 20
FY 2005, Target N/A, Result N/A
FY 2004, Target N/A, Result N/A
FY 2003, Target N/A, Result N/A

Number of distinct data exchanges from VA to DoD's Defense Manpower Data Center

FY 2007 Target: 1
FY 2007 Result: 6

FY 2006, Target 10, Result 8
FY 2005, Target N/A, Result N/A
FY 2004, Target N/A, Result N/A
FY 2003, Target N/A, Result N/A

Enabling Objective E-4 supports the enabling goal. This objective is as follows: Improve the overall governance and performance of VA by applying sound business principles; ensuring accountability; employing resources effectively through enhanced capital asset

management, acquisition practices, and competitive sourcing; and linking strategic planning to budgeting and performance.

Total Obligations for Enabling Objective E-4: $2,455 million. This constitutes 2.9% of VA's obligations.

Selected FY 2007 performance results related to Enabling Objective E-4 are as follows:

Total annual value of joint VA/DoD procurement contracts for high-cost medical equipment and supplies

FY 2007 Target: $170 million
FY 2007 Result: $180 million, beginning in 2007, medical supplies were added to this measure.

FY 2006, Target $150 million, Result $152 million, 2006 result is corrected.
FY 2005, Baseline
FY 2004, Target N/A, Result N/A
FY 2003, Target N/A, Result N/A

Percent of space utilization as compared to overall space (owned and direct-leased)

FY 2007 Target: 95%
FY 2007 Result: 112%, actual data through 08/2007. Final data are expected in 11/2007.

4-Year History
FY 2006, Target 95%, Result 104%, 2006 result is corrected.
FY 2005, Target 95%, Result 98%
FY 2004, Target Baseline, Result 80%
FY 2003, Target N/A, Result N/A

Cumulative percentage decrease in facility traditional energy consumption per gross square foot from the 2003 baseline

FY 2007 Target: 6%
FY 2007 Result: TBD, final data are expected in 01/2008.
Both the 2007 target and the strategic target changed per Executive Order 13423 issued in January 2007.

4-Year History
FY 2006, Target 2%, Result 4.4%, 2006 result is corrected.
FY 2005, Target N/A, Result N/A
FY 2004, Target N/A, Result N/A
FY 2003, Baseline