## Schedule of Net Program Cost

| For the Year Ended September 30, 2006 (Dollars in Millions) | Medical Care | Medical Education | Medical Research | Compensation | Pension | Education | Vocational Rehab | Loan Guaranty | Insurance | Burial | Non-Program | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Production Costs** | | | | | | | | | | | | |
| **Intragovernmental Costs** | $ 3,182 | $ 82 | $ 56 | $ 137 | $ 19 | $ 13 | $ 15 | $ 216 | $ 7 | $ 28 | $ 359 | $ 4,114 |
| **Less Earned Revenues** | (132) | - | (38) | (2) | - | (378) | - | (309) | (787) | (1) | (1,049) | (2,696) |
| **Net Intragovernmental Production Costs** | 3,050 | 82 | 18 | 135 | 19 | (365) | 15 | (93) | (780) | 27 | (690) | 1,418 |
| | | | | | | | | | | | | |
| **Public Costs** | 28,747 | 1,019 | 806 | 62,844 | 3,733 | 2,856 | 694 | (679) | 1,397 | 449 | 1,688 | 103,554 |
| **Less Earned Revenues** | (2,694) | - | (11) | - | - | (187) | - | (51) | (513) | - | (54) | (3,510) |
| **Net Public Production Costs** | 26,053 | 1,019 | 795 | 62,844 | 3,733 | 2,669 | 694 | (730)) | 884 | 449 | 1,634 | 100,044 |
| **Total Net Cost of Operations** | $ 29,103 | $ 1,101 | $ 813 | $ 62,979 | $ 3,752 | $ 2,304 | $ 709 | $ (823) | $ 104 | $ 476 | $ 944 | $ 101,462 |