Strategic Goal 1, Restoration and Improved Quality of Life for Disabled Veterans
Total Obligations: $62,329 million. This constitutes 72.8% of VA's obligations.

Strategic Objective 1.1 supports strategic goal 1. This objective is as follows: Maximize the physical, mental, and social functioning of veterans with disabilities and be a leader in providing specialized health care services.

Total Obligations for Strategic Objective 1.1 are $25,733 million. This constitutes 30.1% of VA's obligations.

Selected FY 2007 performance results related to Strategic Objective 1.1 are as follows:

Specially Adapted Housing grant recipients who indicate that grant-funded housing adaptations increased their independence

FY 2007 Target: 98%
FY 2007 Result: TBD percent Final data are expected in 10/2008.

4-Year History
FY 2006, Target, N/A, Result Avail. Nov. 2007
FY 2005, Target N/A, Result N/A
FY 2004, Target N/A, Result N/A
FY 2003, Target N/A, Result N/A

Strategic Objective 1.2 supports strategic goal 1. This objective is as follows: Provide timely and accurate decisions on disability compensation claims to improve the economic status and quality of life of service-disabled veterans.

Total Obligations for Strategic Objective 1.2 are $35,390 million. This constitutes 41.3% of VA's obligations.

Selected FY 2007 performance results related to Strategic Objective 1.2 are as follows:

Compensation and pension rating-related actions, on average
FY 2007 Target: 160 days
FY 2007 Result: 180 days

4-Year History
FY 2006, Target 185, Result 177
FY 2005, Target 145, Result 167
FY 2004, Target 145, Result 166
FY 2003, Target 165, Result 182

Rating-related compensation actions pending, on average
FY 2007 Target: 127 days
FY 2007 Result: 135 days

4-Year History
FY 2006, Target 150, Result 130
FY 2005, Target 119, Result 122
FY 2004, Target N/A, Result 120
FY 2003, Target N/A, Result 114

National accuracy rate for compensation core rating work
FY 2007 Target: 89%
FY 2007 Result: 88%, Actual data through 07/2007. Final data are expected in 01/2008.

4-Year History
FY 2006, Target 87, Result 88
FY 2005, Target 88, Result 84
FY 2004, Target N/A, Result 87
FY 2003, Target N/A, Result 86

Strategic Objective 1.3 supports strategic goal 1. This objective is as follows: Provide eligible service-connected disabled veterans with the opportunity to become employable and obtain and maintain employment, while delivering special support to veterans with serious employment handicaps.

Total Obligations for Strategic Objective 1.3 are $773 million. This constitutes 0.9% of VA's obligations.

Selected FY 2007 performance results related to Strategic Objective 1.3 are as follows:

Rehabilitation rated of all veteran participants who exit the vocational rehabilitation program and find and maintain suitable employment

FY 2007 Target: 73%
FY 2007 Result: 73%

4-Year History
FY 2006, Target 69%, Result 73%
FY 2005, Target 66%, Result 63%
FY 2004, Target 67%, Result 62%
FY 2003, Target 65%, Result 59%

Strategic Objective 1.4 supports strategic goal 1. This objective is as follows: Improve the standard of living and income status of eligible survivors of service-disabled veterans through compensation, education and insurance benefits.

Total Obligations for Strategic Objective 1.4 are $434 million. This constitutes 0.5% of VA's obligations.

Dependency and indemnity compensation (DIC) actions, on average

FY 2007 Target: 125 days
FY 2007 Result: 132 days

4-Year History
FY 2006, Target 120%, Result 136%
FY 2005, Target 120%, Result 124%
FY 2004, Target 126%, Result 125%
FY 2003, Target N/A, Result 153%