Statement of Net Cost					
for the Year Ended September 30, 2007					
	Insurance	Medical Care	Benefits	Burial	Total Earmarked
Gross Program Costs	$ 1,292	$ 467	$ 3	$ -	$ 1,762
Less Earned Revenues	1,222	2,750	-	-	3,972
Net Program Costs	70	(2,283)	3	-	(2,210)
Costs Not Attributable to Program Costs	-	29	-	-	29
Net Cost of Operations	$ 70	$ (2,254)	$ 3	$ -	$ (2,181)