

Maine Yankee Atomic Power Company 321 Old Ferry Road Wiscasset, ME 04578

Connecticut Yankee Atomic Power Company 362 Injun Hollow Road East Hampton, CT 06424 Yankee Atomic Electric Company 49 Yankee Road Rowe, MA 01367

June 8, 2011

U.S. Nuclear Regulatory Commission Attn: Document Control Desk Washington, DC 20555

Reference:

- (a) License No. DPR-36 (Docket No. 50-309, 72-30) (MY)
- (b) License No. DPR-61 (Docket No. 50-213, 72-39) (CY)
- (c) License No. DPR-3 (Docket No. 50-029, 72-31) (YR)
- (d) 10 C.F.R. Section 50.75
- (e) 10 C.F.R. Section 50.82

Re: Response to Second Request (Part 2) for Additional Information for Application for NRC Consent to Indirect License Transfer/Threshold Determination — Merger of Northeast Utilities and NSTAR

Dear Sir or Madam:

Maine Yankee Atomic Power Company ("MY"), Connecticut Yankee Atomic Power Company ("CY"), and Yankee Atomic Electric Company ("YR") (each a "Yankee Company," and together, "the Yankee Companies"), hereby respond to the Nuclear Regulatory Commission ("NRC") Second Request (Part 2) for Additional Information for Application for NRC Consent to Indirect License Transfer/Threshold Determination (TAC Nos. L24496, L24497, L24498) ("RAI 2") received by the Yankee Companies on June 2, 2011. If you have questions or require additional information, please contact me or Joe Fay at (207) 350-0300.

Sincerely,

Wayne Norton

CEO and President of Yankee Atomic and Connecticut Yankee

Chief Nuclear Officer of Maine Yankee

Enclosure 1: Response to RAI 2 (Part 2)

MMSSDD MMSSDI MMSS

ENCLOSURE 1

RESPONSE TO SECOND REQUEST FOR ADDITIONAL INFORMATION (PART 2) RELATED TO APPLICATION FOR NRC CONSENT/THRESHOLD DETERMINATION FOR INDIRECT LICENSE TRANSFER RELATED TO MERGER OF NORTHEAST UTILITIES AND NSTAR

Request for Additional Information

1. Summary of Annual Expenses

Request:

Provide a summary schedule of annual expenses, projected earnings, collections and endof year fund balances, expressed in 2010 dollars for the Independent Spent Fuel Storage Installations (ISFSI) for Connecticut Yankee (CY) and Yankee Rowe (YR), for the period of 2011-2022. Include an annual breakdown of spent fuel management costs (long term ISFSI operations) versus decommissioning costs. Also include cost factors such as insurance and property taxes.

On March 15, 2011, CY and YR submitted site specific cost estimates for the minimum amount of decommissioning funds estimated to be required as part of the 2011 Decommissioning Funding Status Report as follows:

YR: \$95.6 million (ML110810150) CY: \$144.9 million (ML110810111)

The licensee indicated that a portion of the site specific cost estimates included an estimate for spent fuel management costs, i.e. long term ISFSI operations, as well as decommissioning and demolition of the ISFSIs. Per 10 CFR 50.82(a)(8)(i)(C), withdrawals are not permitted if they would inhibit the ability of the licensee to complete funding of any shortfalls in the decommissioning trust needed to ensure the availability of funds to ultimately re-lease the site and terminate the license.

This information is required to evaluate compliance with 10 CFR 50.82(a)(8)(i)(C).

Response:

a. Expenses, Projected Earnings, Collections, End-of-year fund balances:

The requested information is provided below and in attachments, separately for CY and YR. The data provided does not reflect the damages that the U.S. Court of Federal Claims recently ordered the Department of Energy (DOE) to award the Yankee Companies. The DOE has appealed the decision, and the amount and timing of the

award remains uncertain. CY provides the requested information through 2023, which is the year that decommissioning is projected to conclude. Withdrawals to meet the expenses shown in the schedules provided below are permitted under 10 C.F.R. 50.82(a)(8)(i)(C) because they do not inhibit CY's or YR's abilities to ultimately re-lease their respective sites and terminate their respective licenses. Each Yankee Company has projected the costs of fulfilling their obligations, and, in addition, each retains the ability to apply to FERC for a rate adjustment, if necessary to ensure the funds are available.

<u>CY:</u>

Year	Projected Expense	(in 000s)		Projected Earnings for	Projected Nuclear	End-of- year
	Decommissioning	Spent Fuel Management	Total	Nuclear Decommissioning Trust Fund (in 000s)	Decommissioning Trust Collections (in 000s)	Fund Balances (in 000s)
2011	\$0	\$10,795	\$10,795	\$8,295	\$40,903	\$206,446
2012	\$0	\$10,762	\$10,762	\$9,506	\$40,903	\$235,148
2013	\$0	\$10,532	\$10,532	\$10,772	\$40,903	\$265,286
2014	\$0	\$11,716	\$11,716	\$12,058	\$40,903	\$294,893
2015	\$0	\$11,077	\$11,077	\$13,414	\$40,686	\$328,262
2016	\$0	\$10,321	\$10,321	\$14,180	\$0	\$330,473
2017	\$0	\$10,372	\$10,372	\$14,364	\$0	\$336,809
2018	\$0	\$10,330	\$10,330	\$14,642	\$0-	\$343,385
2019	\$0	\$13,373	\$13,373	\$14,838	\$0	\$345,926
2020	\$0	\$12,262	\$12,262	\$14,985	\$0	\$350,207
2021	\$1,428	\$10,604	\$12,032	\$8,028	\$0	\$22,721
2022	\$6,096	\$7,912	\$14,008	\$585	\$0	\$4,467
2023	\$0	\$7,327	\$7,327	\$(26)	\$0	\$(5,660)
Total 2011- 2022	\$7,524	\$137,383	\$144,907	\$135,641	\$2,042,975	

<u>YR:</u>

Year	Projected Expense	(in 000s)		Projected Earnings for	Projected Nuclear	End-of- year
	Decommissioning	Spent Fuel Management	Total	Nuclear Decommissioning Trust Fund (in 000s)	Decommissioning Trust Collections (in 000s)	Fund Balances (in 000s)
2011	\$0	\$7,086	\$7,086	\$1,848	\$11,750	\$46,045
2012	\$0	\$7,187	\$7,187	\$2,118	\$11,750	\$52,347
2013	\$0	\$7,095	\$7,095	\$2,394	\$11,750	\$58,845

2014	\$0	\$8,238	\$8,238	\$2,648	\$11,750 or \$7,250 ¹	\$64,146
2015	\$0	\$7,604	\$7,604	\$2,633	\$0	\$58,176
2016	\$0	\$6,972	\$6,972	\$2,382	\$0	\$52,473
2017	\$0	\$7,025	\$7,025	\$2,125	\$0	\$46,247
2018	\$0	\$7,007	\$7,007	\$1,847	\$0	\$39,557
2019	\$1,327	\$7,112	\$8,439	\$1,509	\$0	\$30,527
2020	\$2,194	\$8,931	\$11,125	\$1,030	\$0	\$17,316
2021	\$3,364	\$4,976	\$8,340	\$521	\$0	\$6,894
2022	\$2,194	\$7,312	\$9,506	\$22	\$0	\$5,868
Total	\$9,079	\$86,545	\$95,624	\$21,077	\$47,000 or	
2011-					\$42,500	
2022						

B. Cost Factors (e.g. Insurance and Property Taxes)

The cost factors reflected in the projected expenses shown in the summary schedules above are reflected in the underlying decommissioning and spent fuel management estimates for each licensee. Summaries of each licensee's current estimate, showing the principal cost factors, are attached to this response as Attachment A (CY - 2010 - 2023 FERC Estimate FINAL) and Attachment B (YR - 2010 - 2023 FERC Estimate FINAL).

¹ The charge for 2014 will be \$7,250,000 if YR receives a credit from the Department of Energy ("DOE") for a spent fuel transfer canister; otherwise, it will remain \$11,750,000.

2. Summary of Withdrawals from the Decommissioning Trust Funds

Request:

Provide a summary of all withdrawals from the decommissioning trust fund, including the year of the withdrawal, the amount and the purpose for the period of 2005-2011 for Maine Yankee (MY), CY and YR.

The licensee indicated that as of December 3, 2010, the amount accumulated in the trust fund for MY was \$98.1 million, for YR - \$49.3 million and the amount accumulated in the trust fund for CY was \$197.2 million.

Withdrawals from decommissioning trust funds under 10 CFR 50.82(a)(8)(i)(A) are limited to legitimate decommissioning activities consistent with the definition of decommissioning.

Pursuant to 10 CFR 50.75(b)(2), the NRC reserves the right to review the accumulation of decommissioning funds.

This information is required to evaluate compliance with 10 CFR 50.75(b)(2).

Response:

Summary schedules of the withdrawals from the decommissioning funds of each Yankee Company are attached as Attachment C (CY - Jan 2005 - Apr 2011 Actuals for NRC Request 6-6-11), Attachment D (MY - Jan 2005 - Apr 2011 Actuals for NRC Request 6-6-11), and Attachment E (YR - Oct 2005 - Apr 2011 Actuals for NRC Request 6-6-11).

3. Citation for Real Rate of Returns

Request:

Provide the citation (i.e. docket number/Order number) for the Order or basis that allows for the assumptions used regarding rates of escalation in decommissioning costs, rate of earnings on decommissioning funds and rates of other factors assumed in your DFS report.

On March 15, 2011, MY reported the following:

- 2.5% escalation in decommissioning costs
- 5.5% earnings on decommissioning costs

YR reported the following:

- 2.5% escalation in decommissioning costs
- 4.4% earnings on decommissioning funds

CY reported:

- 2.5% escalation in decommissioning costs
- 4.4% earnings on decommissioning funds

As stated in 10 CFR 50.82(8)(iv), "For decommissioning activities that delay completion of decommissioning by including a period of storage or surveillance, the licensee shall provide a means of adjusting cost estimates and associated funding levels over the storage or surveillance period:

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Per 10 CFR 50.75(f)(1), "The information in [the DFS] report must include [...] the assumptions used regarding rates of escalation in decommissioning costs, rates of earnings on decommissioning funds, and rates of other factors used in funding projections..."

This information is required to evaluate compliance with 10 CFR 50. 75(f)(1), and 10 CFR 50.82(8)(iv).

Response:

The citations for the orders in which FERC accepted or approved the assumptions reflected in each Yankee Company's DRS report are set forth below. Note that, in each case, FERC accepted or approved the escalation and earnings rates proposed by the respective Yankee Company, which in turn was based on recommendations provided to the Yankee Company by its investment advisor, based on its expertise and analysis of such rates over time. In addition, as noted above, each Yankee Company retains the ability to apply to FERC for a rate adjustment based on changes in these assumptions or on any other appropriate basis, to ensure that necessary funds are available.

<u>**CY**</u>:

FERC approved CY's assumptions in Docket No. ER11-101-000. Connecticut Yankee Atomic Power Company, Docket No. ER11-101-000 (Dec. 20, 2010)(unpublished letter order). Although the order does not specifically discuss CY's escalation or earnings rates, details may be found in the Company's October 13, 2010 filing in the same docket. Testimony accompanying CY's filing explained its decision to use a 2.5% escalation rate. See Exhibit CY-200 (Testimony of Todd Smith) at 22-23. Separate testimony and an exhibit, also attached to the filing, provided the basis for the 4.4% earnings rate. See Exhibit CY-100 (Testimony of Carla Pizzella) at 14; Exhibit CY-103 (NDT Earnings Assumptions Return Analysis).

<u>YR:</u>

FERC approved YR's assumptions in Docket No. ER11-109-000. Yankee Atomic Electric Co., 133 FERC ¶ 61,271, Docket No. ER11-109-000 (2010). Although the order does not specifically discuss YR's escalation or earnings rates, details may be found in the Company's October 13, 2010 filing in this docket. Testimony accompanying YR's filing explained its decision to use a 2.5% escalation rate. See Exhibit YA-200 (Testimony of Todd Smith) at 23-24. Separate testimony and an exhibit, also attached to the filing, provided the basis for the 4.4% earnings rate. See Exhibit YA-100 (Testimony of Carla Pizzella) at 13; Exhibit YA-102 (NDT Earnings Assumptions Return Analysis).

<u>MY:</u>

FERC approved MY's assumptions in Docket No. ER08-1356-000. *Maine Yankee Atomic Power Co.*, Docket No. ER08-1356-000 (Oct. 30, 2008)(unpublished letter order). The decision does not specifically discuss MY's escalation or earnings rates. The 5.5% earnings rate was originally adopted in a settlement agreement in Docket No. ER04-55-000 (approved in *Maine Yankee Atomic Power Co.*, 108 FERC ¶ 61,241 (2005)), and retained in the Company's July 31, 2008 filing in Docket No. ER08-1356-000. Testimony submitted with the Company's July 31, 2008 filing also noted that MY was adopting a 2.5% escalation rate. See Exhibit MY-7 (Testimony of Todd Smith) at 6-7.

4. MY Spent Fuel Disposal Trust and Decommissioning Trust Fund

Request:

For the MY decommissioning fund as defined by 10 CFR 50.2 and the MY Spent Fuel Disposal Trust, provide a summary schedule of annual expenses, projected earnings, collections and end-of-year fund balances, expressed in 2010 dollars for the period of 2011-2022. Include an annual breakdown of spent fuel management costs (long term ISFSI operations) versus decommissioning costs. Also include cost factors such as insurance and property taxes.

Explain the procedures used by the licensee to determine if ISFSI related costs are disbursed from the MY Spent Fuel Disposal Trust and the decommissioning trust fund. Explain if collections for decommissioning are deposited into the Decommissioning Trust Fund for NRC-related decommissioning or the MY Spent Fuel Disposal Trust.

In Federal Energy Regulatory Commission filing (ER04-55-000), regarding collections for decommissioning funding, the licensee describes ISFSI related expenses and proposed collections for the MY Spent Fuel Disposal Trust as well as the Decommissioning Trust Fund.

Withdrawals from decommissioning trust funds under 10 CFR 50.82(a)(8)(i)(A) are limited to legitimate decommissioning activities consistent with the definition of decommissioning.

Pursuant to 10 CFR 50.75(b)(2), the NRC reserves the right to review the accumulation of decommissioning funds.

This information is required to evaluate compliance with 10 CFR 50.75(b)(2).

Response:

MY provides the requested information below and in the referenced attachments. The data provided does not reflect the damages that the U.S. Court of Federal Claims recently ordered the Department of Energy (DOE) to award the Yankee Companies. The DOE has appealed the decision, and the amount and timing of the award remains uncertain.

As shown in Attachment H (discussed below), MY separately tracks cost factors by category, which ensures that funds collected for expenses within the definition of decommissioning in 10 C.F.R. § 50.2 are withdrawn only to cover such expenses; other expenses are covered by funds collected and held in the decommissioning trust fund for those purposes. MY has projected the costs of fulfilling its obligations, and, in addition, it retains the ability to apply to FERC for a rate adjustment, if necessary to ensure the funds are available.

A. Expenses, Projected Earnings, Collections, End-of-year Fund Balances:

Spent Fuel Trust

With respect to the MY Spent Fuel Trust, there are no annual expenses other than administrative fees (i.e trustee fees and fund manager fees). The general purpose of that trust is to accumulate the funds necessary to pay the DOE for MY's Pre-1983 Spent Fuel Trust obligation when it finally performs under its contract with MY to pick up MY's spent nuclear fuel. MY is, however, collecting for replenishment of the Spent Fuel Trust for the same purposes, as described in testimony accompanying MY's 2008 rate case. See Docket No. ER08-1356-000, Exhibit MY-1 (Testimony of Carla Pizzella)(July 31, 2008). MY provides its Spent Fuel Trust collections, earnings and end-of-year balances as Attachment F (MY-JUNE 2008 SFT Rev Req. rev.2 FINAL_NRC).

Decommissioning Fund

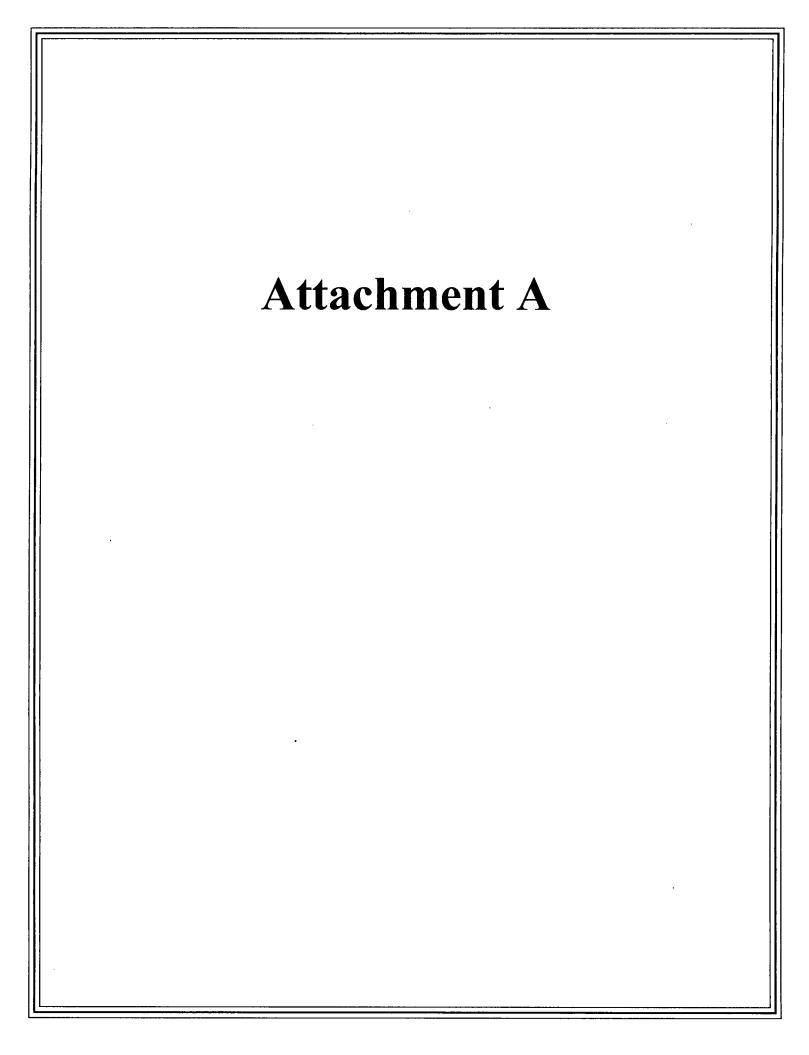
With respect to the Decommissioning Fund, MY is no longer making collections, as explained in testimony accompanying its 2008 FERC rate case. *See* Docket No. ER08-1356-000, Exhibit MY-1 (Testimony of Carla Pizzella)(July 31, 2008). MY provides a summary schedule of its Decommissioning Fund earnings, costs, and year-end balances as Attachment G (MY-JUNE NDT 2008 rev 1 FINAL (2010\$)_NRC).

B. Cost Factors (e.g. Insurance, Property Taxes)

The cost factors reflected in the projected expenses shown in the attached summary schedules are reflected in the underlying decommissioning estimate for MY. Summaries of MY's current estimate, showing the principal cost factors, are attached to this response as Attachment H (MY-JUNE NDT 2008 rev 1 FINAL (2010\$) NRC).

C. Procedures Used to Determine if ISFSI Related Costs are Disbursed from the MY Spent Fuel Disposal Trust and the Decommissioning Trust Fund

All long term fuel storage (ISFSI) funds are held in and costs are disbursed from the Decommissioning Trust.



2010 Decommissioning Estimate Summary

Response to NRC RAI 2, Attachment A

Sum of 2010	
Category	Total
Contingency	\$558,536
GE Morris	\$1,755,089
Insurance	\$1,189,130
Labor - Non-Manual	\$970,646
Labor - Security	\$2,527,547
Materials & Supplies	\$50,784
Miscellaneous	\$88,911
Outside Services - A&G	\$818,070
Outside Services - DECOM	\$0
Outside Services - ISFSI OP's	\$500,509
Outside Services - Legal	\$1,015,758
Property Taxes	\$1,535,703
Regulatory Fees	\$564,437
Rentals & Leases	\$7,690
Utilities	\$146,440
Total	\$11,729,250

# Group / Dept.		se Descr.			CC#	CC DESC	Category	Nat. Acct. #	
1 President	06	ISFSI	D.T	Long Term ISFSI Ops	ONMG	Operations & Maintence	Labor - Non-Manual	61050	CY Labor
2 VP - Finance	0 6	ISFSI	LT	Long Term ISFSI Ops	FO4E	Business Operations	Labor - Non-Manual	65500	Payroll Taxes
3 VP - Finance	06 06	ISFSI ISFSI	ЩŤ	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	66600	Group Life Insurance
4 VP - Finance 5 VP - Finance	06	ISFSI	(L)T (L)T	Long Term ISFS! Ops Long Term ISFS! Ops	FO4E FO4E	Business Operations Business Operations	Insurance Insurance	66650 66660	Health & Medical Insura COBRA
6 VP - Finance	06	ISFSI	alt	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	66670	Disability
7 VP - Finance	06	ISFSI	alt	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	66680	Dental
8 VP - Finance	06	ISFSI	R_T	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	66700	401K
9 VP - Finance	06	ISFSI	B.T	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	66750	Workers Comp
10 VP - Finance	06	ISFSI	D_T	Long Term ISFSI Ops	FO4E	Business Operations	Rentals & Leases	69050	Rentals & Leases
11 President	06	ISFSI	ILT	Long Term ISFSI Ops	PRES	Executive Staff	Miscellaneous	71650	Expenses / Travel
12 President	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Labor - Non-Manual	74200	Outside Services - M&S
13 President	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Labor - Non-Manual	74200	Outside Services - M&S
14 Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	GE Morris	74200	Outside Services - M&S
15 Decom Director	06	ISFSI	I L,T	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	74200	Outside Services - M&S
16 Business Director	06 06	ISFSI	ILT	Long Term ISFSI Ops Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G Outside Services - A&G	74200	Outside Services - M&S
18 Business Director	06	ISFSI	ILT ILT	Long Term ISFSI Ops	FO4E FO4E	Business Operations Business Operations	Outside Services - A&G	74200 74200	Outside Services - M&S Outside Services - M&S
19 Business Director	06	ISFSI	1LT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	74200	Outside Services - M&S
20 Business Director	06	ISFSI	μT	Long Term ISFSI Ops	FO4E	Business Operations	Labor - Non-Manual	74200	Outside Services - M&S
21 VP - Finance	06	ISFSI	ALT.	Long Term ISFSI Ops	FO4E	Business Operations	Labor - Non-Manual	74200	Outside Services - M&S
22 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Labor - Non-Manual	74200	Outside Services - M&S
23 Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	DNDG	Decommissioning	Outside Services - DECOM	74200	Outside Services - M&S
24 Business Director	06	#SFSI	tLT	Long Term ISFSI Ops	DNDG	Decommissioning	Outside Services - DECOM	74200	Outside Services - M&S
25 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
26 Business Director	06	#SFSI	ILT.	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
27 Business Director	06	ISFSI	ILT.	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - (SFSI OP's	74200	Outside Services - M&S
28 Business Director	06	ISFSI	ILT.	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
29 Business Director	06	ISFSI	ILT.	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
30 Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
31 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&
32 Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&
33 Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
34 Business Director	06	ISFSI	tl,T	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
35 Business Director	06	ISFSI	p_T	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
36 VP - Finance	06	ISFSI	μT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
37 VP - Finance	06	ISFSI	ΙLΤ	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
38 Business Director 39 Business Director	06 06	ISFSI ISFSI	ILT ILT	Long Term ISFSI Ops Long Term ISFSI Ops	ONMG ONMG	Operations & Maintence Operations & Maintence	Outside Services - ISFSI OP's Outside Services - ISFSI OP's	74200 74200	Outside Services - M&S Outside Services - M&S
40 Business Director	06	I SFSI	ЩТ	Long Term ISFSI Ops	ONMG	Operations & Maintence		74700	Outside Passines MPP
41 Business Director	06	ISFSI	a,t	Long Term ISFSI Ops	ONMG		Outside Services - ISFSI OP's	74200	Outside Services - M&S
42 Business Director	06	ISFSI	ILT.	Long Term ISFSI Ops	ONMG	Operations & Maintence Operations & Maintence	Outside Services - ISFSI OP's Outside Services - ISFSI OP's	74200	Outside Services - M&S Outside Services - M&S
43 Business Director	06	ISFSI	iLT	Long Term ISFSi Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
44 Business Director	96	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
45 Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
46 Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
47 Business Director	06	ISFSI	il T	Long Term ISFSI Ops	ONMG	Operations & Maintence	Outside Services - ISFSI OP's	74200	Outside Services - M&S
48 President	06	ISFSI	ĨĹŤ	Long Term ISFSI Ops	ONMG	Operations & Maintence	Labor - Non-Manual	74200	Outside Services - M&S
49 Security	06	ISFSI	ILT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Labor - Security	76550	Security
50 Business Director	06	ISFSI	1LT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77510	Community Relations
51 VP - Finance	06	ISFSI	1LT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77520	External Audit
52 VP - Fiπance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77520	External Audit
53 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77530	Internal Audit
54 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77540	Tax Audit
55 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77540	Tax Audit
56 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77540	Tax Audit
57 VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - Legal	77600	Legal Services
58 Legal	06	ISFSI	ILT .	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - Legal	77600	Legal Services
59 Legal	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - Legal	77600	Legal Services
	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - Legal	77600	Legal Services
60 Legal	06	ISFSI	ILT 0.T	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - Legal	77600	Legal Services
61 Legal		ISFS	ILT U.T	Long Term ISFSI Ops	FO4E	Business Operations Business Operations	Outside Services - Legal	77650	Actuarial
61 Legal 62 VP - Finance	06 06		ILT	Long Term ISFSI Ops	FO4E	Business Operations Business Operations	Outside Services - Legal Outside Services - Legal	77650 77650	Actuarial
61 Legal 62 VP - Finance 63 VP - Finance	06	ISFSI	n T		EQ4E			77650	Actuarial Accounting Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance	06 06	ISFSI	DLT DT	Long Term ISFSI Ops	FO4E			77750	
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance	06 06	ISFSI ISFSI	IL,T	Long Term ISFSI Ops	FO4E	Business Operations	Outside Services - A&G	77750 77750	
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 68 VP - Finance	06 06 06	ISFSI ISFSI ISFSI	ILT ILT	Long Term ISFSI Ops Long Term ISFSI Ops	FO4E FO4E	Business Operations Business Operations	Outside Services - A&G Outside Services - A&G	77750	Accounting Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 68 VP - Finance 67 VP - Finance	06 06 06 06 06	ISFSI ISFSI ISFSI ISFSI	ilt ilt ilt	Long Term ISFSI Ops Long Term ISFSI Ops Long Term ISFSI Ops	FO4E FO4E FO4E	Business Operations Business Operations Business Operations	Outside Services - A&G Outside Services - A&G Outside Services - A&G	77750 77750	Accounting Services Accounting Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 66 VP - Finance 67 VP - Finance 68 VP - Finance	06 06 06 06 06	ISFSI ISFSI ISFSI ISFSI ISFSI	ቢፐ ቢተ ቢተ ቢፐ	Long Term ISFSI Ops Long Term ISFSI Ops Long Term ISFSI Ops Long Term ISFSI Ops	FO4E FO4E FO4E FO4E	Business Operations Business Operations Business Operations Business Operations	Outside Services - A&G Outside Services - A&G Outside Services - A&G Outside Services - A&G	77750 77750 77750	Accounting Services Accounting Services Accounting Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 66 VP - Finance 67 VP - Finance 68 VP - Finance 69 VP - Finance 69 VP - Finance	06 06 06 06 06 08	15F51 15F51 15F51 15F51 15F51 15F51	LT LT LT LT LT	Long Term ISFSI Ops Long Term ISFSI Ops Long Term ISFSI Ops Long Term ISFSI Ops Long Term ISFSI Ops	F04E F04E F04E F04E F04E	Business Operations Business Operations Business Operations Business Operations Business Operations	Outside Services - A&G	77750 77750 77750 77800	Accounting Services Accounting Services Accounting Services IT Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 66 VP - Finance 67 VP - Finance 69 VP - Finance 70 VP - Finance 70 VP - Finance	06 06 06 06 06 08 06	ISFSI ISFSI ISFSI ISFSI ISFSI ISFSI ISFSI	LT LT LT LT LT LT	Long Term ISFSI Ops Long Term ISFSI Ops	F04E F04E F04E F04E F04E F04E	Business Operations Business Operations Business Operations Business Operations Business Operations Business Operations	Outside Services - A&G	77750 77750 77750 77800 77800	Accounting Services Accounting Services Accounting Services IT Services IT Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 64 VP - Finance 66 VP - Finance 67 VP - Finance 68 VP - Finance 69 VP - Finance 70 VP - Finance 71 VP - Finance	06 06 06 06 08 08 08	15F51 15F51 15F51 15F51 15F51 15F51 15F51	LT LT LT LT LT LT LT	Long Term ISFSI Ops Long Term ISFSI Ops	F04E F04E F04E F04E F04E F04E F04E	Business Operations	Outside Services - A&G	77750 77750 77750 77800 77800 77800	Accounting Services Accounting Services Accounting Services IT Services IT Services IT Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 66 VP - Finance 66 VP - Finance 68 VP - Finance 70 VP - Finance 71 VP - Finance 71 VP - Finance 72 VP - Finance	06 06 06 06 08 08 08 08	13531 13531 13531 13531 13531 13531 13531 13531	LT LT LT LT LT LT LT LT	Long Term ISFSI Ops	F04E F04E F04E F04E F04E F04E F04E F04E	Business Operations	Outside Services - AAG	77750 77750 77750 77800 77800 77800 77800	Accounting Services Accounting Services Accounting Services IT Services IT Services IT Services IT Services IT Services
61 Legal 62 VP - Finance 63 VP - Finance 63 VP - Finance 65 VP - Finance 65 VP - Finance 66 VP - Finance 68 VP - Finance 70 VP - Finance 71 VP - Finance 71 VP - Finance 72 VP - Finance 72 VP - Finance 73 VP - Finance 73 VP - Finance	06 06 06 06 08 08 08 08	13531 13531 13531 13531 13531 13531 13531 13531	LT LT LT LT LT LT LT LT	Long Term SFSI Ops Long Term SFSI Ops	F04E F04E F04E F04E F04E F04E F04E F04E	Business Operations	Outside Services - AAG	77750 77750 77750 77800 77800 77800 77800 77800	Accounting Services Accounting Services Accounting Services IT Services IT Services IT Services IT Services
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 65 VP - Finance 67 VP - Finance 67 VP - Finance 69 VP - Finance 70 VP - Finance 71 VP - Finance 72 VP - Finance 72 VP - Finance 73 VP - Finance 74 VP - Finance 74 VP - Finance 75 VP - Finance 75 VP - Finance	06 06 06 06 08 08 08 08 06 06 06	15531 15531 15531 15531 15531 15531 15531 15531 15531 15531	LT LT LT LT LT LT LT LT LT	Long Term SFSI Ops Long Term SFSI Ops	FO4E FO4E FO4E FO4E FO4E FO4E FO4E FO4E	Business Operations	Outside Services - AAG	77750 77750 777800 77800 77800 77800 77800 77800 77800 77800 77800	Accounting Services Accounting Services Accounting Services IT Services IT Services IT Services IT Services IT Services IT Services Outside Services - Adm
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 65 VP - Finance 67 VP - Finance 67 VP - Finance 69 VP - Finance 70 VP - Finance 71 VP - Finance 72 VP - Finance 72 VP - Finance 73 VP - Finance 74 VP - Finance 74 VP - Finance 75 VP - Finance 75 VP - Finance	96 96 96 96 96 98 98 96 96 96	13531 13531 13531 13531 13531 13531 13531 13531 13531	LT LT LT LT LT LT LT LT LT	Long Term SFSI Ops	FO4E FO4E FO4E FO4E FO4E FO4E FO4E FO4E	Business Operations	Outside Services - AAG	77750 77750 77750 77800 77800 77800 77800 77800 77800 77800	Accounting Services Accounting Services Accounting Services IT Services IT Services IT Services IT Services IT Services IT Services UT Services Outside Services - Adm
61 Legal 62 VP - Finance 63 VP - Finance 63 VP - Finance 65 VP - Finance 65 VP - Finance 65 VP - Finance 65 VP - Finance 66 VP - Finance 67 VP - Finance 70 VP - Finance 71 VP - Finance 72 VP - Finance 73 VP - Finance 74 VP - Finance 75 VP - Finance 75 VP - Finance 77 VP - Finance 77 VP - Finance 77 VP - Finance 77 VP - Finance	06 06 06 06 06 06 06 06 06 06 06 06	SFSI SFSI SFSI SFSI SFSI SFSI SFSI SFSI	LT LT LT LT LT LT LT LT LT LT	Long Term SFSI Ops	FO4E FO4E FO4E FO4E FO4E FO4E FO4E FO4E	Business Operations	Outside Services - A&G	77750 77750 77750 77800 77800 77800 77800 77800 77800 77950 77955	Accounting Services Accounting Services IT Services Adm Records & Documents Materials & Supplies
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 66 VP - Finance 66 VP - Finance 68 VP - Finance 68 VP - Finance 70 VP - Finance 71 VP - Finance 72 VP - Finance 73 VP - Finance 73 VP - Finance 74 VP - Finance 75 VP - Finance 75 VP - Finance 76 VP - Finance 77 VP - Finance 77 VP - Finance 78 VP - Finance 78 VP - Finance 79 VP - Finance 79 VP - Finance	06 06 06 06 06 08 08 08 06 06 06 06	8F81 8F81 8F81 8F81 8F81 8F81 8F81 8F81	LT L	Long Term SFSI Ops	FO4E FO4E FO4E FO4E FO4E FO4E FO4E FO4E	Business Operations Operations Operations Operations	Outside Services - AAG Materials & Supplies	77750 77750 77750 77800 77800 77800 77800 77800 77800 77800 77950 77955 80400	Accounting Services Accounting Services Accounting Services IT Services IT Services IT Services IT Services IT Services IT Services Unstide Services - Adm Records & Documents Materials & Supplies Materials & Supplies
61 Legal 62 VP - Finance 63 VP - Finance 63 VP - Finance 65 VP - Finance 65 VP - Finance 65 VP - Finance 66 VP - Finance 67 VP - Finance 68 VP - Finance 70 VP - Finance 71 VP - Finance 72 VP - Finance 72 VP - Finance 74 VP - Finance 75 VP - Finance 76 VP - Finance 77 Business Director 78 Business Director 78 Business Director	06 06 06 06 08 08 06 06 06 06 06 06 06	8531 8531 8531 8531 8531 8531 8531 8531	LT LT LT LT LT LT LT LT LT LT LT LT	Long Term SFSI Ops	FO4E FO4E FO4E FO4E FO4E FO4E FO4E FO4E	Business Operations	Outside Services - A&G Materials & Supplies Materials & Supplies Materials & Supplies	77750 77750 77800 77800 77800 77800 77800 77800 77800 77800 77950 80400 80400 80400	Accounting Services Accounting Services Accounting Services IT Services Adm Services Materials & Supplies Materials & Supplies Materials & Supplies
61 Legal 62 VP - Finance 63 VP - Finance 64 VP - Finance 65 VP - Finance 66 VP - Finance 66 VP - Finance 68 VP - Finance 70 VP - Finance 71 VP - Finance 72 VP - Finance 73 VP - Finance 73 VP - Finance 74 VP - Finance 75 VP - Finance 75 VP - Finance 76 VP - Finance 77 VP - Finance 77 VP - Finance 78 VP - Finance 79 VP - Finance 79 VP - Finance 79 VP - Finance 79 VP - Finance	06 06 06 06 06 08 08 08 06 06 06 06	8F81 8F81 8F81 8F81 8F81 8F81 8F81 8F81	LT LT LT LT LT LT LT LT LT LT LT LT LT	Long Term SFSI Ops	FO4E FO4E FO4E FO4E FO4E FO4E FO4E FO4E	Business Operations Operations Operations Operations	Outside Services - AAG Materials & Supplies	77750 77750 77750 77800 77800 77800 77800 77800 77800 77800 77950 77955 80400	Accounting Services Accounting Services Accounting Services IT Services IT Services IT Services IT Services IT Services IT Services Outside Services - Adn Records & Documents Materials & Supplies Materials & Supplies

Connecticut Yankee Atomic Power Company

2010 Estimate

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Row#	Group / Dept.	Phase #	Phase Descr.	Project #	Project DESC	CC#	CC DESC	Category	Nat. Acct. #	Nat. Acct. Desc.
82 E	Business Director	06	ISFSI	İLT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Materials & Supplies	80400	Materials & Supplies
83 \	VP - Finance	06	ISFSI	1LT	Long Term ISFSI Ops	FO4E	Business Operations	Materials & Supplies	80400	Materials & Supplies
84 E	Business Director	06	ISFSI	1LT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Materials & Supplies	80400	Materials & Supplies
85 V	VP - Fiπance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Materials & Supplies	80400	Materials & Supplies
86 E	Business Director	06	ISFSI	LT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Materials & Supplies	80400	Materials & Supplies
87 \	VP - Finance	06	ISFSI	1LT	Long Term ISFSI Ops	FO4E	Business Operations	Materials & Supplies	80400	Materials & Supplies
88 E	Business Director	06	ISFSI	LT	Long Term ISFSI Ops	ONMG	Operations & Maintence	Materials & Supplies	80400	Materials & Supplies
89 V	VP - Finance	06	ISFSI	ILT.	Long Term ISFSI Ops	FO4E	Business Operations	Materials & Supplies	80400	Materials & Supplies
90 (DOC	06	ISFSI	LΤ	Long Term ISFSI Ops	ONMG	Operations & Maintence	Materials & Supplies	80400	Materials & Supplies
91 \	VP - Finance	06	ISFSI	ILT.	Long Term ISFSI Ops	FO4E	Business Operations	Materials & Supplies	80400	Materials & Supplies
92 E	Business Director	06	ISFSI	ILT.	Long Term ISFSI Ops	ONMG	Operations & Maintence	Materials & Supplies	80400	Materials & Supplies
93 V	VP - Finance	06	ISFSI	ЦŤ	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83550	Nuclear Property
94 \	VP - Finance	06	ISFSI	ILT	Long Term (SFS) Ops	FO4E	Business Operations	Insurance	83555	Nuclear Liability
95 V	VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83565	D&Q Insurance
96 V	VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83570	Insurance Crime
97 V	VP - Finance	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83575	General Liability
98 V	VP - Finance	06	ISFSI	ILT.	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83575	General Liability
99 V	VP - Finance	06	(SFS)	ЦT	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83580	Insurance Other
100 V	yP - Finance	06	ISFSI	ЦT	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83585	Insurance Auto
101 V	VP - Finance	06	ISFSI	ILT.	Long Term ISFSI Ops	FO4E	Business Operations	Insurance	83590	Insurance Fiduciary
102 L	Licensing/Reg Affairs	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	84520	Misc Regulatory FEE's
103 L	Licensing/Reg Affairs	D6	ISFSI	n_T	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	84520	NRC Annual FEE's
104 L	∟icensing/Reg Affairs	06	ISFSI	ILT.	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	84550	NRC Inspections
105 L	icensing/Reg Affairs	06	ISFSI	n_T	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	84550	NRC Inspections
106 L	icensing/Reg Affairs	06	ISFSI	1LT	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	84560	CT Regulatory FEE's
107 L	Licensing/Reg Affairs	06	ISFSI	ILT .	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	84570	CT Regulatory FEE's
108 L	icensing/Reg Affairs	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	84580	CT Regulatory FEE's
109 E	Business Director	06	ISFSI	ILT	Long Term (SFS) Ops	FO4E	Business Operations	Regulatory Fees	85100	Dues, Memberships & Fee's
110 E	Business Director	06	ISFSI	ILT	Long Term ISFSI Ops	FO4E	Business Operations	Regulatory Fees	85100	Dues, Memberships & Fee's
111 E	Business Director	06	ISFSI	LT	Long Term ISFSI Ops	FO4É	Business Operations	Utilities	85550	Utilities - Electric
112 E	Business Director	06	ISFSI	LT	Long Term ISFSI Ops	FO4E	Business Operations	Utilities	85550	Utilities - Electric
113 E	Business Director	06	ISFSI	IL,T	Long Term ISFSI Ops	FO4E	Business Operations	Utilities	85600	Utilities - Telephone
114 E	Business Director	06	ISFSI	IL,T	Long Term ISFSI Ops	FO4E	Business Operations	Utilities	85600	Utilities - Telephone
115 V	/P - Finance	06	ISFSI	tl.T	Long Term ISFSI Ops	FO4E	Business Operations	Miscellaneous	85700	Vehicles
116 E	Business Director	06	#SFSI	ПŢ	Long Term ISFSI Ops	FO4E	Business Operations	Miscellaneous	85700	Vehicles
								•		
	tecutive	06	ISFSI	ILT	Long Term ISFSI Ops	PRES	Executive Staff	Contingency	86800	Contingency
	/P - Finance	06	[SFS]		Long Term ISFSI Ops	FO4E	Business Operations	Property Taxes	87525	Property Taxes

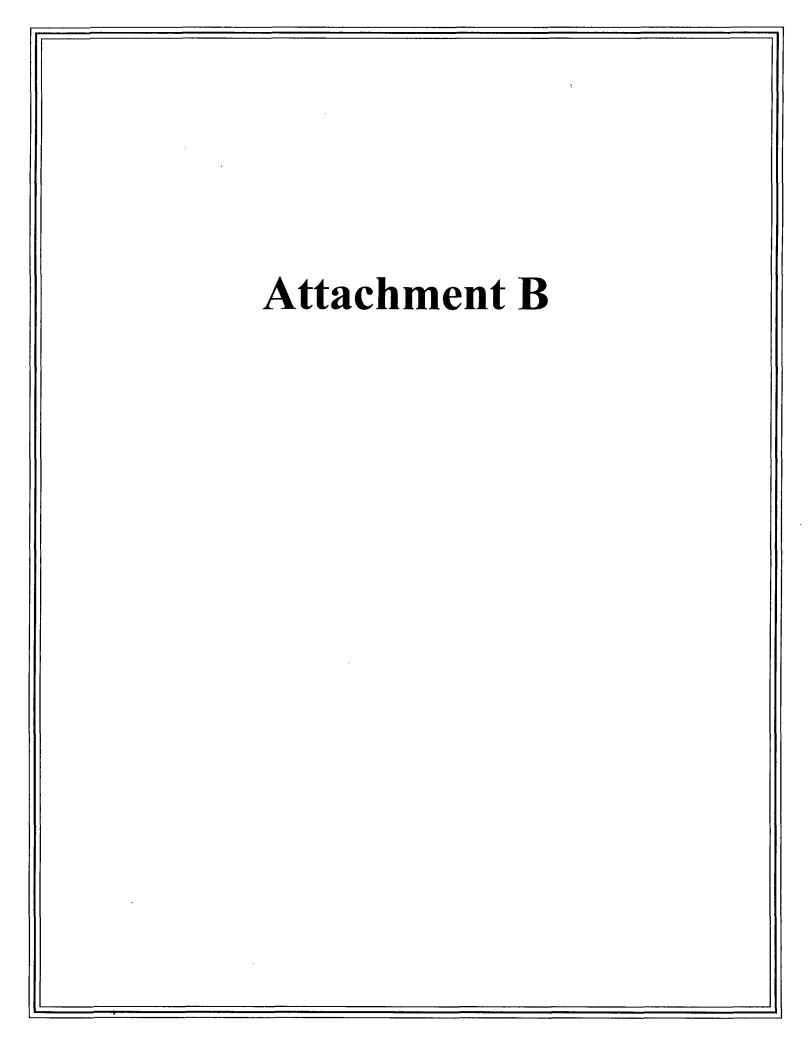
ACTUA	L CPI ESCALAT	ION
[2006	2.5%
	2007	4.1%
	2008	0.1%
1	2009	2.7%

Row 1 2	# Scope Description Payroll Taxes Group Life Insurance	Position Part Time President	2010 \$ 191,963 \$ \$ 16,317 \$ \$ 1,921 \$	2011 191,963 \$ 16,317 \$ 1,921 \$	2012 191,963 \$ 16,317 \$ 1,921 \$	2013 191,963 \$ 16,317 \$ 1.921 \$	2014 191,963 \$ 16,317 \$ 1,921 \$	2015 191,963 \$ 16,317 \$ 1,921 \$	2016 191,963 \$ 16,317 \$ 1,921 \$	2017 191,963 \$ 16,317 \$ 1,921 \$	2018 191,963 \$ 16,317 \$ 1,921 \$	2019 191,963 \$ 16,317 \$ 1,921 \$	2020 191,963 \$ 16,317 \$ 1,921 \$	2021 191,963 \$ 16,317 \$ 1,921 \$	2022 191,963 \$ 16,317 \$ 1,921 \$	2023 Tot 191,963 \$ 16,317 \$ 1,921 \$	tals 2010 - 2023 2,687,480 228,436 26,887
4	Health & Medical Insurance COBRA		\$ 32,898 \$ \$ - \$	32,898 \$ - \$	32,898 \$	32,898 S	32,898 \$	32,898 \$	32,898 \$	32,898 \$	32,898 \$	32,898 \$	32,898 \$	32,898 \$	1.921 \$ 32,898 \$	32,898 \$ 32,898 \$	460,576 32,898
6 7	Disability Dental		\$ 2,125 \$ \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2,125 \$ 3,573 \$	2 125 \$ 3 573 \$	2.125 \$ 3,573 \$	29,755 50,022
9	401K Workers Comp		\$ 2,742 \$ \$ 16,955 \$	2,742 \$ 16,955 \$	2,742 \$ 16,955 \$	2,742 5 16,955 5	2,742 \$ 16,955 \$	2,742 \$ 16,955 \$	2.742 \$ 16,955 \$	2,742 \$ 16,955 \$	2.742 \$ 16,955 \$	2,742 \$ 16,955 \$	2,742 \$ 16,955 \$	2,742 \$ 16,955 \$	2,742 \$ 16,955 \$	2,742 \$ 16,955 \$	38,393 237,371
10 11 12	IOS Capital Non-Manual Travel / Expenses ISESI Administrator	ISFSI Administrator	\$ 7,690 \$ \$ 42,666 \$ \$ 114,081 \$	7,690 \$ 42,666 \$ 114.081 \$	7,690 \$ 42,666 \$ 114.081 \$	7,690 \$ 42,666 \$ 114.081 \$	7,690 \$ 42,666 \$ 114,081 \$	7,690 \$ 42,668 \$ 114,081 \$	7,690 \$ 42,666 \$ 114,081 \$	7,690 \$ 42,666 \$ 114,081 \$	7,690 \$ 42,666 \$	7.690 \$ 42.666 \$	7,690 \$ 42,666 \$	107,661 597,321			
13 14	Facilities Coordinator Morris Spent Fuel	Facilities Coordinator	\$ 148,086 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	148,086 \$ 1,755,089 \$	114,081 \$ 148,086 \$ 1,755,089 \$	114,081 \$ 148,086 \$ - \$	114,081 \$ 148,086 \$	1,597,131 2,073,199 21,061,066
15	Admin Costs		\$ 5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485	5,485	5,485 \$	5,485	76,785
16 17	Copy services, and copier/fax leases Courier Delivery	A		26.414 \$ 1,097 \$	26,414 \$ 1,097 \$	26.414 \$ 1,097 \$	26,414 \$ 1,097 \$	26,414 \$ 1,097 \$	26,414 \$ 1,097 \$	26,414 \$ 1,097 \$	26,414 \$ 1,097 \$	369,797 15,357					
18 19 20	Pagers and pager service Physicals, follow-up and diagnostic ISFSI Maintenance Tech	ISFSI Maintenance Tech	\$ 13,273 \$ 1,097 \$ 108,596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$ 108 596 \$	2,304 \$ 1,097 \$ 108 596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$ 108.596 \$	2,304 \$ 1,097 \$	2,304 \$ 1,097 \$	2,304 \$ 1,097 \$	43,219 15,357
21 22	Part Time Business Manager Part Time VP/CFO	Part Time Business Manager Part Time VP/CFO	\$ 87,754 \$ \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	87,754 \$ 98,724 \$	108,596 \$ 87,754 \$ 98,724 \$	108,596 \$ 87,754 \$ 98,724 \$	108,596 \$ 87,754 \$ 98,724 \$	1,520,348 1,228,562 1,382,132
23	D&D of Long Term SF Storage Facility		s - s	- \$	- 5	- \$	- \$	- 5	- \$	- \$	- 5	- 5	- \$	- 5	6,095,643 \$	- \$	6,095,643
24 25	Spent Fuel Cask Loading Security Alarm System		\$ - \$ \$ 3,325 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	- \$ 583 \$	1.428,204 \$ 583 \$	- \$ 583 \$	1 166	1,428,204 11,489
26 27 28	Building maintenance and repairs Building service and supplies Cleaning/Janitorial services		\$ 27,423 \$ \$ 1,097 \$ \$ 13,163 \$	27,423 \$ 1,097 \$ 13,163 \$	27,423 \$ 1,097 \$ 13.163 \$	27,423 \$ 1,097 \$ 13.163 \$	27,423 \$ 1,097 \$ 13,163 \$	27,423 \$ 1,097 \$ 13,163 \$	27,423 \$ 1,097 \$ 13 163 \$	27,423 \$ 1,097 \$ 13,163 \$	27,423 \$ 1,097 \$ 6.582 \$	383,926 15,357 177,703					
29 30	Contracted Safety Services Emergency Planning - Misc.		\$ 20,567 \$ \$ 2,194 \$	20,567 \$	20,567 \$	20,567 \$	20,567 \$ 2,194 \$	20,567 \$ 2 194 \$	20,567 \$ 2,194 \$	20,567 \$ 2.194 \$	20,567 \$ 2,194 \$	20,567 \$ 2.194 \$	20,567 \$ 2,194 \$	20,567 \$ 2,194 \$	20,567 \$ 2,194 \$	- \$	267,377 28,520
31 32	Environmental Services Fire brigade training		\$ 2,742 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6.582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$ 6,582 \$	548 \$	9,872 85,561
33	HP laboratory services - Rad./Non-rad,		\$ 1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	- \$	14,260
34 35	Instrumentation HVAC maintenance		\$ 32,908 \$ \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$ 5,485 \$	32,908 \$	32,908 \$	460,711 65,816
36 37	Misc Maintenance Agreements Miscellaneous Service Agreements QA - AVL Qualification List		\$ 5,485 \$ \$ 21,939 \$	5,485 \$ 21,939 \$	5,485 \$ 21,939 \$	5,485 \$ 21,939 \$	5,485 \$ 21,939 \$	5,485 \$ 21,939 \$	5.485 \$ 54,847 \$	5,485 \$ 54,847 \$	76,785 372,956						
38 39	Maintenance REMP program Security Communication maintenance		\$ 10,969 \$ \$ 76,785 \$	10,969 \$ 21,939 \$	10,969 \$ 21,939 \$	10,969 \$ 21,939 \$	10.969 \$ 21.939 \$	10,969 \$ 21,939 \$	10,969 \$ 21,939 \$	10,969 \$ 21,939 \$	- \$ 21,939 \$	- \$ 21,939 \$	131,632 361,987				
40 41	and upkeep Septic/Sewage		\$ 5,485 \$ \$ - \$	5,485 \$ - \$	5,485 \$ - \$	5,485 \$ 8,775 \$	5.485 \$ \$	5,485 \$ - \$	5,485 \$ - \$	5,485 \$ 8,775 \$	5,485 \$	5,485 \$ - \$	5,485 \$ - \$	5,485 \$ 8,775 \$	5,485 \$ - \$	- \$ 27,423 \$	71,300 53,750
42 43	Site grounds maintenance Snow removal		\$ 17,551 \$ \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	17,551 \$ 10,969 \$	245,712 153,570
44 45	Special Nuclear Materials Reporting Training - Contracted Services		\$ 7,679 \$ \$ 5,485 \$	7,679 \$ 5,485 \$	7.679 \$ 5.485 \$	7,679 \$ 5,485 \$	7,679 \$ 5,485 \$	7,679 \$ 5,485 \$	7,679 \$ 5,485 \$	7,679 \$	107,499 71,300						
45 47	Trash removal Long Term Groundwater Monitoring		\$ 2,194 \$ \$ 219,386 \$	2,194 \$ 219,386 \$	2,194 \$ 219,386 \$	2,194 \$ - \$	2,194 \$ - \$	2.194 \$ - \$	2.194 \$ - \$	2,194 \$ - \$	2,194 \$ - \$	2,194 \$ - \$	2,194 \$ - \$	2,194 \$ - \$	2,194 \$ - \$	2,194 \$ - \$	30,714 658,158
48	ISFSI Manager full shift thru 2021, industrial security in		\$ 205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	205,126 \$	2,871,764
49 50 51	2022 & 2023 Community Relations FERC Audit	Base Security	\$ 2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	2,527,547 \$ 26,326 \$	186,478 \$ 26,326 \$	186,478 \$ 10,969 \$	30,703,524 353,212
52 53	External Audit Work Internal Audit Work		\$ 61,702 \$ \$ 43,877 \$ \$ 72,397 \$	43,877 \$ 72,397 \$	43,877 \$ 72,397 \$	43.877 \$ 72.397 \$	- \$ 43,877 \$ 72,397 \$	61,702 \$ 43,877 \$ 72,397 \$	43,877 \$	43,877 \$	43,877 \$	43,877 \$	61,702 \$ 43,877 \$	- \$ 43,877 \$	43,877 \$	43,877	185,107 614,281
54 55	RS Audit Tax Audits	A		72,397 \$ - \$ 6.582 \$	- \$	- \$	72,397 \$ - \$ 6.582 \$	59,234 \$	72,397 \$ - \$	72,397 \$ - \$ 6,582 \$	72,397 \$	72,397 \$ - \$	72,397 \$ 59,234 \$	72,397 \$	72,397 \$	72,397 \$	1,013,584 177,703
56 57	Sales Tax Audit FERC Rate Case		\$ - \$ \$ 548,465 \$	39,489 \$	6,582 \$ - \$ - \$	6,582 \$ - \$ - \$	39,489 \$	6,582 \$ - \$ 548,465 \$	6,582 \$ - \$ - \$	39,489 \$	6,582 \$ - \$ - \$	6,582 \$ - \$ - \$	6,582 \$ 39,489 \$ 548,465 \$	6,582 \$ - \$ - \$	6,582 3 - \$ - \$	6,582 \$ 39,489 \$ 548,465 \$	92,142 197,447 2,193,861
58 59	DOE Litigation General Counsel Support		\$ - \$ \$ 131,632 \$	- \$ 131,632 \$	- \$ - \$ 131 632 \$	- \$ 131 632 \$	1,096,931 \$ 131,632 \$	- \$ 131 632 \$	- \$ 131 632 \$	- \$ 131 632 \$	- \$ 131 632 \$	- \$ 131.632 \$	1,096,931 \$ 131.632 \$	131,632 5	1,096,931 \$ 131,632 \$	- \$ 131,632 \$	3,290,792 1,842,843
60 61	Benefits, Taxes, HR & Misc, Corp. Compliance		\$ 274,233 \$ \$ 38,393 \$	274,233 \$ 38,393 \$	274,233 \$ 38,393 \$	274,233 \$ 38,393 \$	274,233 \$ 38,393 \$	274,233 \$ 38,393 \$	274,233 \$ 38,393 \$	274,233 \$	274,233 \$	274,233 \$	274,233 \$	274,233 \$	274,233 \$	548,465 \$	4,113,489
62 63	actuarial special projects		\$ - \$ \$ 21,939 \$	- \$ 21,939 \$	- \$	- \$	- \$	- \$	- \$	38,393 \$	38,393 \$	38,393 S	38,393 \$ - \$	38,393 \$	38,393 \$ - \$	95,981 \$	595,085
64	evals, discrim.testing, 5500, etc. Hewitt, actuarial expenses.		\$ 1,097 \$	1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	21,939 \$ 1,097 \$	307,141 15,357
65 66	AccountingManagement Svs. Acctg. Services		\$ 21,253 \$ \$ 217,192 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	15,796 \$ 162,894 \$	226,598 2,334,817
67 68	Tax Services Utility Accounting/Tax Consulting		\$ 92,142 \$ \$ 39,928 \$	92,142 \$ 19,964 \$	92,142 \$ 19,964 \$	92,142 \$ 19,964 \$	92,142 \$ 19,964 \$	92,142 \$ 19,964 \$	92,142 \$ 19,964 \$	92,142 \$ 19,964 \$	1,289,990 299,482						
69 70	Consulting Svs at CY Site High Speed Internet (T1)		\$ 64,170 \$ \$ 7,898 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3,949 \$	26,326 \$ 3.949 \$	26,326 \$ 3.949 \$	26,326 \$ 3.949 \$	408,413 59,234
71 72	Miscellaneous Services Professional Services		\$ 3,455 \$ \$ 39,489 \$	1,728 \$ 19,745 \$	1,728 \$ 19,745 \$	1,728 \$ 19,745 \$	1,728 \$ 19,745 \$	1,728 \$ 19,745 \$	1,728 \$ 19.745 \$	1,728 \$ 19,745 \$	1,728 \$ 19,745 \$	1,728 \$ 19,745 \$	25,915 296,171				
73 74	Special Projects Special Projects (Upgrades)		\$ 7,898 \$ \$ - \$	3,949 \$	3,949 \$ 8,227 \$	3,949 \$	3,949 \$ - \$	3,949 \$ 8,227 \$	3,949 \$	3,949 \$	3,949 \$ 8,227 \$	3,949 \$	3,949 \$	3,949 \$ 8,227 \$	3,949 \$	3,949	59,234 32,908
75 76	ADP - Payroll Acctg. New England Archives (Corp)		4,826 \$ 2,332 \$	4,826 \$ 2,253 \$	4,826 \$ 2,174 \$	4,826 \$ 2,095 \$	4,826 \$ 2,016 \$	4,826 \$ 1,937 \$	4,826 \$ 1,937 \$	4,826 \$ 1,937 \$	4,826 \$ 1,937 \$	4,826 \$ 1,937 \$	4,826 \$ 1,937 \$	4,826 \$ 1,937 \$	4,826 \$ 1,937 \$	4,826 \$ 25,025 \$	67,571 51,393
77 78	Copier paper and supplies/Stationery Electrical and electronic supplies	:	5,485 \$ 3,291 \$	5,485 \$ 3,291 \$	5,485 \$ 3,291 \$	5,485 \$ 3,291 \$	5,485 \$ 3,291 \$	5,485 \$ 3,291 \$	5.485 \$ 3.291 \$	5,485 \$ 3,291 \$	5,485 \$ 3,291 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	78,785
78 79 80	Environmental sample supplies Fedex		3,291 \$ 7,679 \$ 1,234 \$	3,291 \$ 7,679 \$ 1,234 \$	7,679 \$	3,291 \$ 7,679 \$ 1,234 \$	3,291 \$ 7,679 \$ 1,234 \$	7,679 \$	7,679 \$	7,679	7,679 \$	3,291 \$ 7,679 \$	3,291 \$ 7,879 \$	3,291 \$ 7,679 \$	3,291 \$ 7,679 \$	7,679 \$	42,780 107,499
	I ENVA	•	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	1,234 \$	17,277

Connecticut Yankee Atomic Power Company 2010 Estimate Page 4 of 4

Rov	# Scope Description	Position	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals 2010 - 2023	
82	Health & Safety Supplies		\$ 2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194	\$ 30,714	
83	IT Supplies		\$ 2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400 \$	2,400	\$ 33,593	
84	Janitorial supplies		\$ 1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097 \$	1,097	\$ 15,357	
85	Misc Supplies		\$ 5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526 \$	5,526	\$ 77,361	
86	On-site HP materials and supplies		\$ 5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	- \$		\$ 65,816	
87	Pitney Bowes		\$ 2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	2,684 \$	4,791	\$ 39,679	
88	Postage		\$ 3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291	\$ 46,071	
89	Printers		\$ 3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3.291 \$	3,291 \$	3,291 \$	3,291 \$	3,291 \$	3,291	\$ 46,071	
90	Shielded Transport Cask		5 - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	2,906,866 \$	- \$	- \$	- \$	-		
91	Special Software Purchases		\$ 2,742 \$	2,742 \$	2,742 \$	2,742 \$	2,742 \$	2,742 \$	2.742 \$	2,742 \$	2,742 \$	2,742 \$	2,742 \$	2,742 \$	2,742 \$	2,742	\$ 38,393	
92	Training - Classroom Materials		\$ 2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2.194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	2,194 \$	-	\$ 28,520	
93	Nuclear Property Insurance Premium	ı	\$ 160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,246 \$	160,248 \$	160,246	\$ 2,243,447	
94	Nuclear Liability Insurance Premium		\$ 309,334 \$	309,334 \$	309,334 \$	309,334 \$	309,334 \$	309,334 \$	309,334 \$	309,334 \$	309,334 \$	309,334 \$	309,334 \$	309.334 \$	309,334 \$	309,334	\$ 4,330,682	
95	D&O Insurance Premium		\$ 200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	200,738 \$	702,036		
96	Crime Insurance Premium		\$ 27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423 \$	27,423		
97	GL Insurance Premiums		\$ 195,056 \$	195,056 \$	195,056 \$	195,056 \$	195,056 \$	195,056 \$	195,056 \$	195,056 \$	195,058 \$	195,056 \$	195,056 \$	195,056 \$	195,056 \$	292,584		
	Environmental Impairment Liability																	
98	Insurance		\$ 191,963 \$	191,963 \$	191,963 \$	191,963 \$	191,963 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	_	\$ 959,814	
99	Insurance Other		\$ 39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219 \$	39,219	\$ 549,060	
100	Auto Liability Insurance Premium		\$ 4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936 \$	4,936	\$ 69,107	
101	Fiduciary Insurance Premium		\$ - \$	- \$	- \$	- \$	- \$	- \$	- S	- \$	- \$	- 5	- \$	- \$	- \$		\$ -	
102	Miscellaneous Fees		\$ 16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	16,454 \$	-	\$ 213,901	
103	Site Annual Operating License Fee		\$ 263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263 \$	263,263	\$ 3,685,687	
104	NRC Reviews and Approvals		\$ 17,112 \$	17,112 \$	17,112 \$	17,112 \$	17,112 \$	17,112 \$	17,112 \$	17,112 \$	17,112 \$	17,112 \$	17,112 \$	85,581 \$	85,561 \$	-		
105	Routine NRC Audits/Inspections		\$ 27,379 \$	27,379 \$	27,379 \$	27,379 \$	27,379 \$	27,379 \$	27,379 \$	27,379 \$	27,379 \$	27,379 \$	27,379 \$	85,561 \$	85,561 \$	-		
106	DEP Routine Fees		\$ 76,785 \$	76,785 \$	76,785 \$	76,785 \$	76,785 \$	76,785 \$	76,785 \$	78,785 \$	76,785 \$	76,785 \$	76,785 \$	65,816 \$	65,816 \$	-	\$ 976,268	
107	DEP Groundwater Monitoring Fees		\$ 43,877 \$	43,877 \$	43,877 \$	43,877 \$	43,877 \$	43,877 \$	43,877 \$	43,877 \$	43 877 \$	43,877 \$	43,877 \$	43,877 \$	43,877 \$	-		
108	DPUC Fees		\$ 109,693 \$	109,693 \$	109,693 \$	109,693 \$	109,693 \$	109,693 \$	109,693 \$	109,693 \$	109 693 \$	109,693 \$	109,693 \$	109,693 \$	109,693 \$	-		
109	New England Council		\$ 4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	4,388 \$	-		
110	Nuclear Waste Strategy Coalition	A	\$ 5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	5,485 \$	-		
111	Utilities - Electric (Corporate)	A	\$ 1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435 \$	1,435		
112	Utilities - Electric (Plant)		\$ 102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102,049 \$	102.049 \$	102,049	\$ 1,428,683	
113	Cellular telephones		\$ 10,750 \$	9,214 \$	9,214 \$	9,214 \$	9,214 \$	10,750 \$	9,214 \$	9,214 \$	9,214 \$	9,214 \$	10,750 \$	9,214 \$	9,214 \$	9,214		
114	Telephone and fax usage		\$ 32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206 \$	32,206	\$ 450,882	
115	Vehicles (Corporate)		\$ 43,329 \$	2,742 \$	2,742 \$	2,742 \$	2,742 \$	43,329 \$	2,742 \$	2,742 \$	2,742 \$	2,742 \$	43,329 \$	2,742 \$	2.742 \$	2,742		
116	Vehicles (Site)	,	\$ 2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	2,917 \$	4,041	\$ 41,959	
	5% Contingency for Fuel Storage, 109																	
	Contingency for Fuel Loading and D8	.u		544 A4A -	540.470 -	fo4 500 -	*****	507.470 -										
117	of ISFSI		\$ 558,536 \$	514,046 \$	512,479 \$	501,533 \$	557,911 \$	527,476 \$	491,488 \$	493,901 \$	491,899 \$	636,831 \$	583,885 \$	640,942 \$	957,313 \$	348,910		
118	Town of Haddarn - Order of Consent	776.50	\$ 1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703 \$	1,535,703		
	100		\$ 11,729,250 \$	10.794.961 \$	10.762.052 \$	10.532.190 \$		11.076.987 \$	10,321,249 \$	10,371,927 \$	10,329,887 \$	13,373,458 \$		12.031,568 \$	14,007,925 \$	7.327.109	\$ 156,636,284	Total 2010 D

	5 Sept.	(V			3.35	7		CAT US OF	(NO. 10)			V-to-th	125	THE SALE			***	
ESCALATION €		2.50%	\$11,729,250	\$11,064,835	\$11,306,881	\$11,342,016	\$12,932,419	\$12,532,594	\$11,969,484	\$12,328,962	\$12,585,964	\$16,701,616	\$15,695,872	\$15,786,460	\$18,839,101	\$10,100,501 \$	184,915,954 Total Es	scalated
Year Dollar	S2010																	



Response to NRC RAI 2, Attachment B

Sum of 2010	
FERC Summary	Total
Contingency	\$377,896
Insurance	\$1,049,397
Labor - Non-Manual	\$971,661
Labor - Security	\$2,632,633
Materials & Supplies	\$78,156
Miscellaneous	\$139,955
Outside Services - A&G	\$758,806
Outside Services - Decom	\$0
Outside Services - ISFSI OP's	\$571,501
Outside Services - Legal	\$680,097
Property Taxes	\$142,601
Regulatory Fee's	\$334,564
Rentals & Leases	\$19,745
Utilities	\$178,800
Grand Total	\$7,935,812

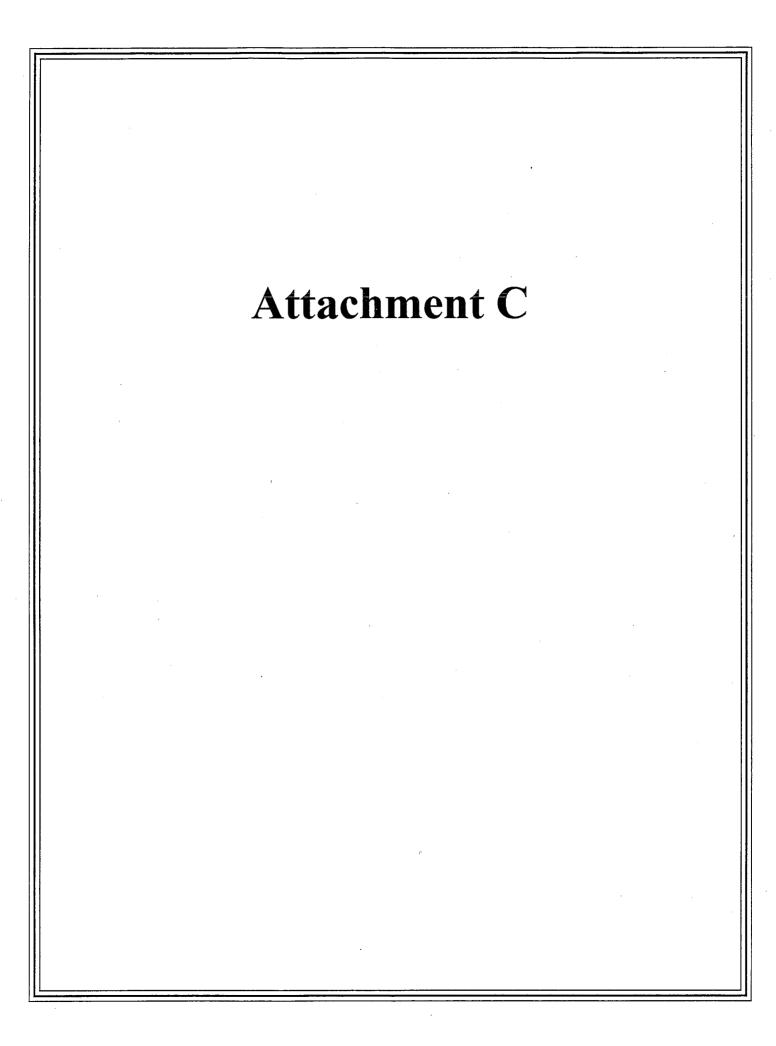
		D&D	ſ	Phas	e Projec	t			FERC			Natural			Bill		
Department	Company	ISFS	EVS	#	#	Project Desc.	CC#	CC Desc.	Index	Account Category	FERC Summary	Acct.#	Natural Acct. Desc.	Comments	Rate	2010	2011
Legal	Alston & Bird	ISFSI	No	06	FQ63	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.09 N	isc	Outside Services - Legal	77600	Legal Services	FERC Rate Cases		\$548,465	\$0
Legal	Greenberg & Taurig	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.09 N	isc	Outside Services - Legal	77600	Legal Services	DOE Litigation		\$0	\$0
Legal		ISFSI	No	06	F053	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.09 N	isc	Outside Services - Legal	77600	Legal Services	Decommissioning ISFSI (Legal)		\$0	\$0
Legal		ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.09 N	isc	Outside Services - Legal	77600	Legal Services	General Legal Support		\$131,632	\$131,632
Operations	ADP	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.03 N	isc	Outside Services - A&G	77750	Accounting Services	Payroll Accounting (ADP)		\$4,936	\$4,936
Operations	B&B	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.03 N	isc	Outside Services - A&G	77750	Accounting Services	Benefits Administration		\$40,367	\$40,367
Operations	B&B	ISFSI	Nο	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.03 N	isc	Outside Services - A&G	77750	Accounting Services	Tax Services		\$92,142	\$4 6,071
Operations	B&B	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.03 N	isc	Outside Services - A&G	77750	Accounting Services	Accounting Service		\$217,192	\$162,894
Operations	B&B	ISFSI	No	96	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.05 N	isc	Outside Services - A&G	77950	Outside Services Admin	B&B Utility Acct/Tax Consulting		\$19,964	\$19,964
Operations	Hewitt Services	ISFSI	Nο	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.26 N	isc	Outside Services - A&G	77650	Actuarial	Actuarial Services - plan closeout in 2006		\$23,036	\$23,036
Operations	IRS	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.21 N	isc	Outside Services - A&G	77540	Tax Audit	IRS Audit support		\$0	\$0
Operations	Maine Yenkee	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	1.02 5	teffing	Labor - Non-Manual	74025	Contractor / Staff, Aug	Part Time VP/CFO	\$ 140.00	\$98,724	\$98,724
Operations	Mass DPH	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	5,04 F	egulatory	Regulatory Fee's	84560	Mass DPH	Mass DPH		\$51,556	\$51,556
Operations	Mass Electric	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	17.09 N	åS	Utilities	85550	Utilities - Electric	Utilities - Electric		\$115,178	\$115,178
Operations	MDEP	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	5.05 F	egulatory	Regulatory Fee's	84570	MDEP	MDEP		\$3,291	\$3,291
Operations	NEI	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4,10 N	isc	Miscellaneous	85100	Dues, Memberships & Fee's	NEI - (shared with CY)		\$21,939	\$21,939
Operations	New England Archive	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.02 N	isc	Outside Services - A&G	77955	Records & Document Services	New England Archive		\$0	\$0
Operations	NRC	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	5.03 F	egulatory	Regulatory Fee's	84550	NRC Inspections	NRC Inspections		\$16,454	\$16,454
Operations	NRC	ISFSI	Nο	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	5.02 F	egulatory	Regulatory Fee's		NRC Annual Fee's	NRC Annual Fee		\$263,263	\$263,263
Operations	Price Waterhouse	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.18 M	isc	Outside Services - A&G	77520	External Audit	PricewaterhouseCoopers Audit Work 7 Security supv. For 2006, 6 for 2007 forward,		\$65,816	\$65,816
Operations	Securitas	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	1.05 S	taffing	Labor - Security	76550	Security	industrial security from 2020-2022	\$ 50.00	\$658,158	\$658,158
Operations	Securitas	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	1.05 5	taffing	Labor - Security		Security	full shift thru 2019, industrial security from 2020-2022	\$ 30.00	\$1,974,475	\$1,974,475
Operations	Siroonian	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.04 N	isc	Outside Services - A&G		IT Services	Miscellaneous Services		\$3,181	\$1,591
Operations	Siroonian	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.04 N	isc	Outside Services - A&G	77800	IT Services	Special Projects (Upgrades)		\$16,454	\$0
Operations	Siroonian	ISFSI	Nο	96	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.04 N	isc	Outside Services - A&G	77800	IT Services	Special Projects		\$7,898	\$3,949
Operations	Siroonian	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4,04 N	isc	Outside Services - A&G	77800	IT Services	High Speed Internet (T1)		\$15,526	\$7,763
Operations	Siroonian	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.04 N	isc	Outside Services - A&G	77800	IT Services	Professional Services (Rowe)		\$105,305	\$65,816
Operations	TBD	ISFSI	No	06	F063	Long Term Fuel Storage		ng Term Fuel Storage	1.02 S		Labor - Non-Manual		Contractor / Staff. Aug	ISFSI Operations Specialist	\$ 65.00	\$148,305	\$148,305
Operations	TBD	ISFSI	No	06	F063	Long Term Fuel Storage		ng Term Fuel Storage	1.02 5		Labor - Non-Manual		Contractor / Staff. Aug	Office Manager	\$ 50.00	\$114,081	\$114,081
Operations	TBO	ISFSI	No	06	F063	Long Term Fuel Storage		ng Term Fuel Storage	1.02 S		Labor - Non-Manual	74025	Contractor / Staff, Aug	Part Time Business Manager	\$ 120,00	\$87,754	\$87,754
Operations	TBD	ISFSI	No	06	F063	Long Term Fuel Storage		ng Term Fuel Storage	1.02 5		Labor - Non-Manual	74025	Contractor / Staff. Aug	Maintenance Tech.	\$ 55.00	\$125,489	\$125,489
Operations	Town of Rowe	ISFSI	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4,15 N	isc	Property Taxes	87525	Property taxes	Property Taxes		\$142,601	\$142,601

		D&D /		Phase	e Projec	t			FERC			Natural			Bill		
Department	Company	ISFSI		#	#	Project Desc.	CC#	CC Desc.	Index	Account Category	FERC Summary	Acct.#	Natural Acct. Desc.	Comments	Rate	2010	2011
Department	Company			-		,				/ decount outlogory	· Lite dammary	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Janitorial, cleaning, plowing, road maint, ISFSi			
Operations	Various	ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	17.01 M	A&S	Outside Services - ISFSI OP	74201	Outside Services - M&S	System Maint,, REMP, emergency planning, etc.		\$242,422	\$242,422
Operations	Various			06	F063	Long Term Fuel Storage		ng Term Fuel Storage	4.05 /		Outside Services - A&G		Outside Services Admin	Miscellaneous Consulting		\$32,908	\$32,908
Operations	Williams Scotsman			06	F063	Long Term Fuel Storage		ng Term Fuel Storage	4.07 N		Rentals & Leases		Rentals & Leases	Trailers rental		\$19,745	\$19,745
Operations	YAEC			06	F063	Long Term Fuel Storage		a Term Fuel Storage		Staffino	Labor - Non-Manual		Contractor / Staff, Aug	Part Time President	\$ 150,00	\$191,963	\$191,963
Operations	YAEC			06	F063	Long Term Fuel Storage		ng Term Fuel Storage		Staffing	Lahor - Non-Manual	74025	Contractor / Staff, Aug	ISFSI Manager	\$ 90,00	\$205,345	\$205,345
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage		Benefits	Insurance	66600	Group Life Insurance	Group Life Ins.		\$3,291	\$3,291
Operations		ISFSI I	No	06	F063	Long Term Fuel Storage		ng Term Fuel Storage	2.10 E	Benefits	Insurance	6666	COBRA	Cobra		\$0	\$0
Operations		ISFSI A	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.20 M	Aisc .	Outside Services - A&G	77510	Community Relations	CAB meals, travel, conferences, speakers		\$1,371	\$1,371
Operations		ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.20 M	Aisc	Materials & Supplies	77510	Community Relations	Materials/Supplies/Services - Printing, Paper, copy		\$1,371	\$1,371
Operations		ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	17,01 N	M&S	Outside Services - Decom	74200	Outside Services - M&S	Final Fuel Moves and ISFSI Decommissioning		\$0	\$0
Operations		ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.10 N	Aisc	Miscellaneous	85100	Dues, Memberships & Fee's	Other Local		\$2,839	\$2,839
Operations		ISFSI N	Nο	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.10 N	/lisc	Miscellaneous	85100	Dues, Memberships & Fee's	Nuclear Waste Strategy Coalition		\$5,485	\$5,485
Operations		ISFSI N	٧o	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4.13 N	Aisc .	Miscellaneous	71650	Expenses - Travel	Non-Manual Travel Expenses		\$102,015	\$102,015
Operations		ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	4,18 8	d isc	Outside Services - A&G	77520	External Audit	FERC Audit		\$61,702	\$0
Operations		ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	3.08 (nsurance	Insurance	83589	Insurance Auto	Auto		\$2,194	\$2,194
Operations		ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	3.07 ₺	nsurance	Insurance	83576	Insurance Crime	Crime		\$26,326	\$26,326
Operations		ISFSI N	No	06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage	3.15 L	nsurance	Insurance	83580	Insurance Other	Insurance Other		\$60,331	\$43,877
Operations			No	06	F063	Long Term Fuel Storage		ng Term Fuel Storage		nsurance	Insurance	83550	Nuclear Property	Nuclear Property		\$84,464	\$84,464
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage		nsurance	Insurance		General Liability	General Liability		\$180,994	\$180,994
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage		nsurance	Insurance		General Liability	Environmental Impairment Liability Insurance		\$117,006	\$117,006
Operations				06	F063	Long Term Fuel Storage	6531 Lor	ng Term Fuel Storage		nsurance	Insurance	83569	D&O	D&O		\$200,738	\$200,738
Operations				96	F063	Long Term Fuel Storage		ng Term Fuel Storage		nsurance	Insurance		Nuclear Liability	Nuclear Liability		\$374,053	\$374,053
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	4.17 N		Outside Services - A&G		Internal Audit	Various A&G Consulting		\$41,135	\$41,135
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.07 N		Miscellaneous		Publications	Publications		\$2,194	\$2,194
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.02 N		Materials & Supplies		i Safety Supplies	Safety Supplies		\$10,969	\$10,969
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.05 A		Materials & Supplies		Postage & Freight	Postage & Freight		\$10,969	\$10,969
Operations			•••	06	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.03 N		Materials & Supplies		IT Supplies	IT Supplies		\$16,454	\$16,454
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.04 N		Materials & Supplies		Office Supplies	Office Supplies		\$10,969	\$10,969
Operations				90	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.06 N		Materials & Supplies		Direct Materials	Direct Materials		\$27,423	\$27,423
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.10 8		Utilities		Telephone	Telephone		\$63,622	\$63,622
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	4.05 M		Miscellaneous		Outside Services Admin	401K Admin Fee's		\$3,291 \$0	\$0
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	4.02 N		Outside Services - A&G		Records & Document Services	ROWE		\$109.693	\$0
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage		Staffing	Outside Services - ISFSI OP		Outside Services - M&S	Outsourced technical resources			\$109,693
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	4.21 M		Outside Services - A&G		Tax Audit	Sales Tax Audit Support		\$9,872 \$2,194	\$0 \$2,194
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	4,12 8		Miscellaneous		Vehicles	On Site Vehicle		\$2,194 \$219,386	\$2,194 \$219.386
Operations				06	F063	Long Term Fuel Storage		ng Term Fuel Storage	17.01 A		Outside Services - ISFSI OP		Outside Services - M&S	Long Term Ground Water monitoring		\$219,386 \$377,896	\$219,386 \$337,426
Operations	YR	ISFSI N	٧o	06	FG53	Long Term Fuel Storage - Contingency	0011 EX	ecutive / Legal	4 07 N	ilisc	Contingency	85600	Contingency	Dry Storage Contingency (5%)		4011,030	9331,420
														FERC Totals UNESCALATE	ED .	\$7,935,812	\$7,085,942

ACTUAL C	CPI ESCALATION	
!	2006	2.5%
ŀ	2007	4.1%
1	2008	0.1%
1	2009	2.7%

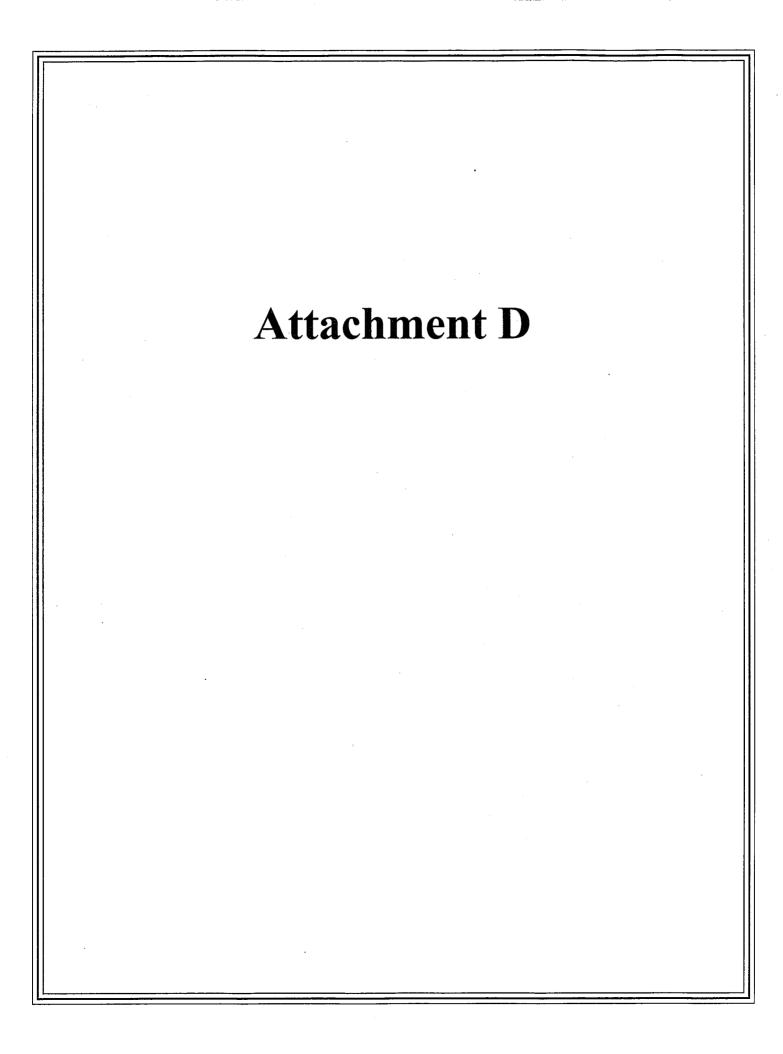
2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	GRAND TOTALS
\$0	\$0	\$0	\$548,465	\$0	\$0	\$0	\$0	\$548,465	\$0	\$548,465	\$2,193,861
\$0	\$0	\$1,096,931	\$0	\$0	\$0	\$0	\$0	\$1,096,931	\$0	\$1,096,931	\$3,290,792
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,772	\$438,772
\$131,632	\$131,632	\$131,632	\$131,632	\$131,632	\$131,632	\$131,632	\$131,632	\$131,632	\$131,632	\$219,386	\$1,798,966
\$4,936	\$4,936	\$4,936	\$4,936	\$4,936	\$4,936	\$4,936	\$4,936	\$4,936	\$4,936	\$4,936	\$64,170
\$40,367	\$40,367	\$40,367	\$40,367	\$40,367	\$40,367	\$40,367	\$40,367	\$40,367	\$40,367	\$40,367	\$524,772
\$46,071	\$46,071	\$46,071	\$46,071	\$4 6,071	\$46,071	\$46,071	\$46,071	\$46,071	\$46,071	\$46,071	\$644,995
\$162,894	\$162,894	\$162,894	\$162,894	\$162,894	\$162,894	\$162,894	\$162,894	\$162,894	\$162,894	\$162,894	\$2,171,922
\$19,964	\$19,964	\$19,964	\$19,964	\$19,964	\$19,964	\$19,964	\$19,964	\$19,964	\$19,964	\$19,964	\$259,534
\$23,036	\$23,036	\$23,036	\$23,036	\$23,036	\$23,036	\$23,036	\$23,036	\$23,036	\$23,036	\$23,036	\$299,452
\$59,234	\$0	\$0	\$0	\$0	\$59,234	\$0	\$0	\$0	\$0	\$59,234	\$177,703
\$98,724	\$98,724	\$98,724	\$98,724	\$98,724	\$98,724	\$98,724	\$98,724	\$98,724	\$98,724	\$98,724	\$1,283,409
\$ 51,5 56	\$51,556	\$51,556	\$51,556	\$51,556	\$ 51,5 5 6	\$51,556	\$51,556	\$51,556	\$51,556	\$51,556	\$670,225
\$115,178	\$115,178	\$115,178	\$115,178	\$115,178	\$115,178	\$115,178	\$115,178	\$115,178	\$115,178	\$115,178	\$1,497,310
\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$42,780
\$21,939	\$21,939	\$21,939	\$21,939	\$21,939	\$21,939	\$21,939	\$21,939	\$21,939	\$21,939	\$21,939	\$285,202
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,098	\$98,098
\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$213,901
\$263,263	\$263,263	\$263,263	\$263,263	\$263,263	\$263,263	\$263,263	\$263,263	\$263,263	\$354,309	\$354,309	\$3,604,514
\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$855,606
\$658,158	\$658,158	\$658,158	\$658,158	\$658,158	\$658,158	\$658,158	\$658,158	\$658,158	\$109,693	\$54,847	\$7,404,281
\$1,974,475	\$1,974,475	\$1,974,475	\$1,974,475	\$1,974,475	\$1,974,475	\$1,974,475	\$1,974,475	\$1,974,475	\$131,632	\$131,632	\$21,982,487
\$1,591	\$1,591	\$1,591	\$1,591	\$1,591	\$1,591	\$1,591	\$1,591	\$1,591	\$1,591	\$1,591	\$22,268
\$0	\$8,227	\$0	\$0	\$8,227	\$0	\$0	\$8,227	\$0	\$0	\$0	\$41,135
\$3,949	\$3,949	\$3,949	\$3,949	\$3,949	\$3,949	\$3,949	\$3,949	\$3,949	\$3,949	\$3,949	\$55,285
\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	\$108,682
\$65,816	\$65,816	\$65,816	\$65,816	\$65,816	\$65.816	\$65.816	\$65.816	\$65,816	\$65,816	\$65,816	\$895,095
\$148,305	\$148,305	\$148,305	\$148,305	\$148,305	\$148,305	\$148,305	\$148,305	\$148,305	\$148,305	\$148,305	\$1,927,965
\$114,081	\$114.081	\$114.081	\$114,081	\$114,081	\$114,081	\$114,081	\$114,081	\$114.081	\$114,081	\$114,081	\$1,483,050
\$87,754	\$87,754	\$87,754	\$87,754	\$87,754	\$87,754	\$87,754	\$87,754	\$87,754	\$87,754	\$87,754	\$1,140,808
\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$1,631,355
\$142,601	\$142,601	\$142,601	\$142,601	\$142,601	\$142,601	\$142.501	\$142,601	\$142,601	\$142,501	\$142,601	\$1,853,813
4.72,001	4172,001	41.42,001	₩1.7£,001	¥172,001	4172,001	4.42,001	₹172,001	#142,001	#1+Z,001	\$142,001	#1,000,013

2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	GRAND TOTALS	
\$242,422	\$242,422	\$242,422	\$242,422	\$242,422	\$242,422	\$242,422	\$242,422	\$242,422	\$167,830	\$14,260	\$2.848,729	
\$32,908	\$32,908	\$32,908	\$32,908	\$32,908	\$32,908	\$32,908	\$32,908	\$32,908	\$32,908	\$32,908	\$427,803	
\$19,745	\$19,745	\$19,745	\$19,745	\$19,745	\$19,745	\$19,745	\$26,326	\$39,489	\$39,489	\$26,326	\$309,334	
\$191,963	\$191,963	\$191,963	\$191,963	\$191,963	\$191,963	\$191,963	\$191,963	\$191,963	\$191,963	\$191,963	\$2,495,517	
\$205,345	\$205,345	\$205,345	\$205,345	\$205,345	\$205,345	\$205,345	\$205,345	\$205,345	\$205,345	\$205,345	\$2,669,490	
\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$3,291	\$42,780	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,464	\$84,464	
\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$17,825	
\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$1,371	\$17,825	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,327,286	\$2,193,861	\$3,364,286	\$2,193,861	\$9,079,294	
\$2,839	\$2,839	\$2,839	\$2,839	\$2,839	\$2,839	\$2,839	\$2,839	\$2,839	\$2,839	\$2,839	\$36,905	
\$5,485	\$5,485	\$5,485	\$5,485	\$5,485	\$5,485	\$5,485	\$5,485	\$5,485	\$5,485	\$5,485	\$71,300	
\$102,015	\$102,015	\$102,015	\$102,015	\$102,015	\$102,015	\$102,015	\$102,015	\$102,015	\$102,015	\$102,015	\$1,326,189	
\$0	\$0	\$0	\$61,702	\$0	\$0	\$0	\$0	\$0	\$61,702	\$0	\$185,107	
\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$28,520	
\$26,326	\$26,326	\$26,326	\$26,326	\$26,326	\$26,326	\$26,326	\$26,326	\$26,326	\$26,326	\$26,326	\$342,242	
\$43,877	\$43,877	\$43,877	\$43,877	\$43,877	\$43,877	\$43,877	\$43,877	\$43,877	\$43,877	\$43,877	\$586,858	
\$84,464	\$84,464	\$84,464	\$84,464	\$84,464	\$84,464	\$84,464	\$84,464	\$84,464	\$84,464	\$0	\$1,013,564	
\$180,994	\$180,994	\$180,994	\$180,994	\$180,994	\$180,994	\$180,994	\$180,994	\$180,994	\$180,994	\$272,039	\$2,443,961	
\$117,006	\$117,006	\$117,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585,031	
\$200,738	\$200,738	\$200,738	\$200,738	\$200,738	\$200,738	\$200,738	\$200,738	\$200,738	\$200,738	\$702,036	\$3,110,895	
\$374,053	\$374,053	\$374,053	\$374,053	\$374,053	\$374,053	\$374,053	\$374,053	\$374,053	\$374,053	\$0	\$4,488,640	
\$41,135	\$41,135	\$41,135	\$41,135	\$41,135	\$41,135	\$41,135	\$41,135	\$41,135	\$41,135	\$41,135	\$534,754	
\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$1,097	\$27,423	
\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$6,582	\$0	\$127,244	
\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$8,775	\$4,388	\$133,826	
\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$16,454	\$15,357	\$13,163	\$209,514	
\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$10,969	\$16,454	\$6,582	\$143,698	
\$27,423	\$27,423	\$27,423	\$27,423	\$27,423	\$27,423	\$27,423	\$27,423	\$27,423	\$109,693	\$10,969	\$422,318	
\$63,622	\$63,622	\$63,622	\$63,622	\$63,622	\$63,622	\$63,622	\$63,622	\$63,622	\$63,622	\$38,393	\$801,856	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,291	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,417	\$220,417	
\$109,693	\$109,693	\$109,693	\$109,693	\$109,693	\$109,693	\$109,693	\$109,693	\$109,693	\$109,693	\$109,693	\$1,426,010	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,872	
\$39,489	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	\$43,877	\$2,194	\$2,194	\$2,194	\$2,194	\$107,499	
\$219,386	\$219,386	\$219,386	\$219,386	\$219,386	\$219,386	\$219,386	\$219,386	\$219,386	\$219,386	\$219,386	\$2,852,019	
\$342.252	\$337,837	\$392,272	\$362,084	\$331,987	\$334,537	\$333,660	\$465,045	\$634,219	\$557,338	\$557,125	\$5,363,676	
\$7,187,298	\$7,094,580	\$8,237,719	\$7,603,761	\$6,971,724	\$7,025,281	\$7,006,853	\$8,438,649	\$11,124,730	\$8,339,802	\$9,505,758	\$103,557,909 FERC UNESCALATED (in 2010 d	ollars)
										Check Sum	\$103,557,909	
										Variance	\$0	
100	(A)	" " " " " " " " " " " " " " " " " " " "		the first of the same	2015	7 Year 1 1 1 1	第二段制度					
\$7,551,155	\$7,640,087	\$9,092,900	\$8,602,958	\$8,085,062	\$8,350,852	The second secon	\$10,538,716	\$14,240,595	\$10,942,543	\$12,784,187		
41,001,100	41,540,001	45,552,500	40,002,000	40,000,002	40,000,002	40,001,110	4.0,000,110	414,240,000	¥10,042,040	4.2,754,107	TELLOUGHER TELLO ESCREPTED	



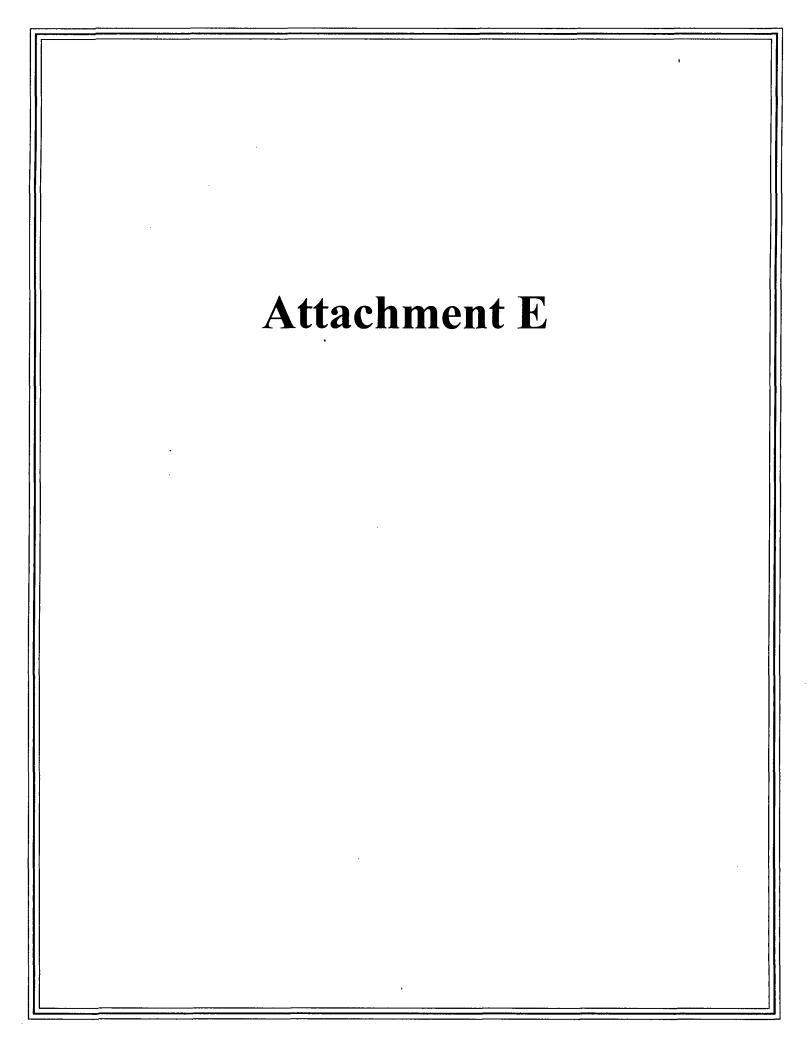
Response to NRC RAI pt. 2, Attachment C CT Yankee 2005-2011 Actuals

FERC Summary	2005 Actuals	2006 Actuals	2007 Actuals	2008 Actuals	2009 Actuals	2010 Actuals	2011 Actuals Jan - Apr.	TOTAL Actuals
Insurance	\$ 211,701	\$ (700,544)	\$ (742,605)	\$ (898,181)	\$ (58,711)	\$ 506,376	\$ (229,764)	\$ (1,911,727)
Labor - Excludes Security	\$ 24,780,349	\$ 14,774,811	\$ 3,462,300	\$ 1,317,233	\$ 1.389,973	\$ 	\$ 296,774	\$ 47,100,783
Labor - Security	\$ 3,958,565	\$ 2,563,748	\$ 2,368,982	\$ 1,977,853	\$ 2,315,943	\$ 	\$ 810,096	\$ 16,365,911
Materials & Supplies	\$ 3,267,265	\$ 833,264	\$ 43,200	\$ 19,419	\$ 78,597	\$ 	\$ 29,168	\$ 4,350,052
Miscellaneous	\$ 1,006,902	\$ 1,005,532	\$ 238,995	\$ 50,447	\$ 83,213	\$ 397,281	\$ 44,728	\$ 2,827,099
Outside Services - A&G	\$ 4,796,447	\$ 2,431,629	\$ 1,721,346	\$ 1,316,864	\$ 603,965	\$ 777,730	\$ 306,127	\$ 11,954,108
Outside Services - Decom.	\$ 85,594,003	\$ 59,118,385	\$ 9,855,909	\$ -	\$ (1,075,721)			\$ 153,492,576
Outside Services - ISFSI Ops.				\$ 294,744	\$ 382,345			\$ 677,089
Outside Services - GE Morris	\$ 779,627	\$ 1,614,096	\$ 1,654,496	\$ 1,727,285	\$ 1,714,062	\$ 1,711,896	\$ 452,601	\$ 9,654,064
Outside Services - Legal	\$ 7,200,914	\$ 1,362,173	\$ 544,966	\$ 871,375	\$ 1,106,165	\$ 437,919	\$ 187,338	\$ 11,710,851
Property Taxes	\$ 1,527,375	\$ 1,279,401	\$ 1,081,174	\$ 1,085,442	\$ 1,110,977	\$ (1,264,354)	\$ (718,506)	\$ 4,101,510
Regulatory Fees	\$ 433,662	\$ 1,398,332	\$ 1,115,758	\$ 567,558	\$ 507,630	\$ 584,759	\$ 224,145	\$ 4,831,844
Rentals & Leases	\$ 3,218,520	\$ 2,266,472	\$ 554,390	\$ 2,204				\$ 6,041,586
Utilities				\$ 67,880	\$ 77,319	\$ 64,269	\$ 17,455	\$ 226,923
Totals	\$ 136,775,331	\$ 87,947,300	\$ 21,898,911	\$ 8,400,125	\$ 8,235,758	\$ 6,745,082	\$ 1,420,163	\$ 271,422,669
								\$ 271,422,669



Response to NRC RAI pt. 2, Attachment D
ME Yankee 2005-2011 Actuals

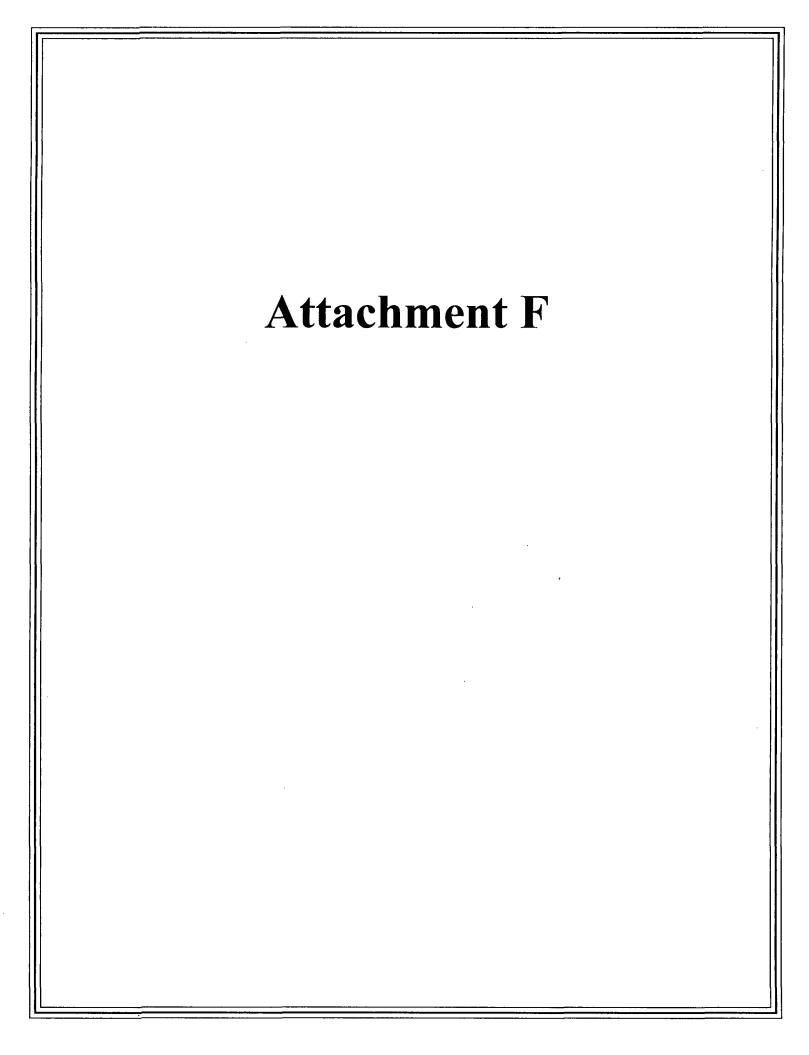
GLOSS SELECTION OF THE SECURITY OF THE SECURIT												
	2005	 2006	 2007	S250040034C	2008	boenstatusette.	2009	v	2010		2011	 TOTAL
FERC Summary	Actuals	Actuals	Actuals		Actuals		Actuals		Actuals	J	Actuals Jan - Apr.	Actuals
Insurance	\$ 961,450	\$ 523,301	\$ 518,569	\$	300,162	\$	401,611	\$	433,707	\$	323,028	\$ 3,461,829
Labor - Excludes Security	\$ 10,157,924	\$ 776,174	\$ 903,670	\$	821,332	\$	874,008	\$	943,132	\$	323,878	\$ 14,800,118
Labor - Security	\$ -	\$ -	\$ 1,295,379	\$	1,808,465	\$	2,251,569	\$	2,104,587	\$	611,229	\$ 8,071,230
Materials & Supplies	\$ 822,063	\$ (92,489)	\$ 110,760	\$	75,516	\$	126,518	\$	117,421	\$	30,142	\$ 1,189,931
Miscellaneous	\$ 121,377	\$ 1,335,608	\$ 50,113	\$	7,948	\$	66,171	\$	101,807	\$	23,571	\$ 1,706,593
Outside Services - A&G	\$ 2,475,005	\$ 2,604,018	\$ -	\$	3,021,524	\$	613,079	\$	1,119,114	\$	(926,566)	\$ 8,906,174
Outside Services - Decom.	\$ 16,245,652	\$ (1,047,613)	\$ 1,278,304									\$ 16,476,342
Outside Services - ISFSI Ops.		•										\$ -
Outside Services - GE Morris									•			\$ -
Outside Services - Legal	\$ 1,162,956	\$ 282,274	\$ 245,076	\$	454,218	\$	918,932	\$	230,304	\$	95,292	\$ 3,389,052
Property Taxes	\$ -	\$ -	\$ 937,816	\$	1,137,492	\$	1,113,082	\$	843,657	\$	470,201	\$ 4,502,248
Regulatory Fees	\$ 4,959,921	\$ 2,204,736	\$ 611,693	\$	481,788	\$	331,692	\$	528,733	\$	204,750	\$ 9,323,314
Rentals & Leases	\$ 303,961	\$ 16,740	\$ -									\$ 320,701
Utilities	\$ 185,621	\$ 111,234	\$ 109,306	\$	117,227	\$	110,930	\$	109,782	\$	41,233	\$ 785,333
Totals	\$ 37,395,929	\$ 6,713,983	\$ 6,060,686	\$	8,225,671	\$	6,807,592	\$	6,532,245	\$	1,196,758	\$ 72,932,864
												\$ 72.932.864



\$ 95,770,222

Response to NRC RAI pt. 2, Attachment E YR - Oct. 2005 - Apr 2011 Actuals

FERC Summary	2005 Actuals Oct - Dec	2006 Actuals	2007 Actuals	2008 Actuals	2009 Actuals	2010 Actuals	2011 Actuals Jan - Apr	Totals
Insurance	\$ 352,712	\$ 930,104	\$ 403,176	\$ 118,002	\$ 443,197	\$ 426,606	\$ 312,728	\$ 2,986,525
Labor - Craft labor	\$ 5,412,829	\$ 6,122,871	\$ (61,914)	\$ -	\$ -	\$ -	\$ -	\$ 11,473,786
Labor - Non-Manual	\$ 2,947,805	\$ 9,557,216	\$ 1,698,497	\$ 2,046,219	\$ 756,738	\$ 1,126,481	\$ 336,730	\$ 18,469,685
Labor - RP Techs	\$ 163,196	\$ 30,059	\$ (1,280)	\$ -	\$ -		\$ 1,020	\$ 192,995
Labor - Security	\$ 609,882	\$ 3,058,951	\$ 2,698,287	\$ 2,403,782	\$ 2,413,573	\$ 2,470,477	\$ 748,783	\$ 14,403,736
Materials & Supplies	\$ 137,034	\$ 995,212	\$ 468,645	\$ 242,299	\$ 40,057	\$ 76,248	\$ 23,536	\$ 1,983,031
Miscellaneous	\$ 212,951	\$ 147,909	\$ 323,453	\$ 69,410	\$ 98,240	\$ 57,949	\$ 11,888	\$ 921,800
Outside Services - A&G	\$ 673,624	\$ 1,365,061	\$ 893,083	\$ 1,132,326	\$ 531,684	\$ 517,815	\$ 204,821	\$ 5,318,414
Outside Services - Decom	\$ 5,511,310	\$ 17,340,258	\$ 3,028,493	\$ -	\$ 	\$ -	\$ -	\$ 25,880,060
Outside Services - ISFSI OP's	\$ (43,487)	\$ 624,877	\$ 1,299,499	\$ 398,942	\$ 133,277	\$ 193,523	\$ -	\$ 2,606,631
Outside Services - Legal	\$ 273,866	\$ 505,195	\$ 555,683	\$ 366,187	\$ 867,536	\$ 490,664	\$ 80,817	\$ 3,139,949
Property & Other Taxes	\$ 15,192	\$ 178,750	\$ 193,388	\$ 76,570	\$ 292,719	\$ 328,797	\$ 133,548	\$ 1,218,963
Regulatory Fee's	\$ 1,446,889	\$ 2,670,780	\$ 809,148	\$ 15,422	\$ 179,725	\$ 302,698	\$ 136,833	\$ 5,561,496
Rentals & Leases	\$ 212,066	\$ 536,851	\$ 60,333	\$ -	\$ -	\$ -	\$ -	\$ 809,251
Utilities	\$ 99,504	\$ 285,179	\$ 206,094	\$ 57,811	\$ 76,585	\$ 59,000	\$ 19,728	\$ 803,901
Grand Total	\$ 18,025,374	\$ 44,349,272	\$ 12,574,585	\$ 6,926,970	\$ 5,833,331	\$ 6,050,259	\$ 2,010,431	\$ 95,770,222



Response to NRC RAI pt. 2, Attachment F

Maine Yankee Estimated Spent Fuel Disposal Trust Balances and DOE Liability

Results Based on 2008 Estimate

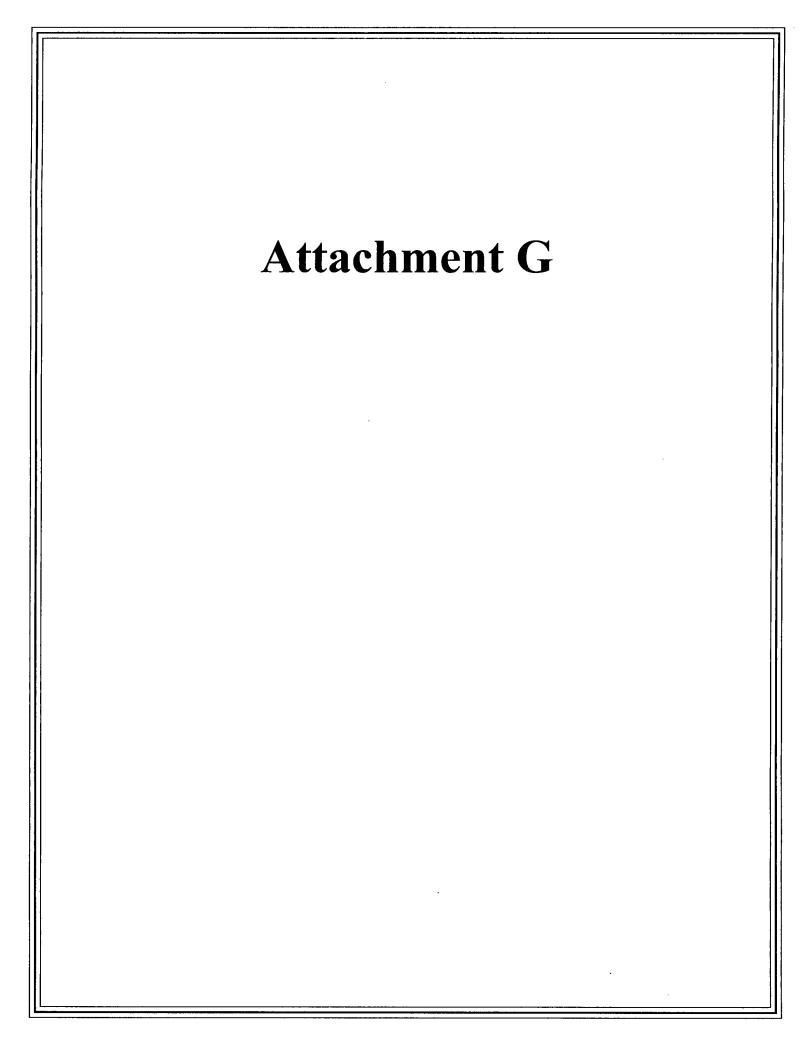
<u>YEAR</u>	ESTIMATED CUSTOMER BILLING (NOTE 1)	SPENT FUEL TRUST INTEREST EARNINGS (NOTE 2)	DOE EXPENSE CONTRIBUTIONS	ESTIMATED SPENT FUEL TRUST YEAR END BALANCE
2007				
2008 Est				
2009 Est				
2010 Est				\$159,888,775
2011 Est	6,397,985	5,994,479	6,980,585	\$179,261,824
2012 Est	6,397,985	6,690,084	7,228,131	\$199,578,025
Oct 2013 Est _	5,331,654	6,145,619	<u>10,039,664</u>	\$221,094,962
Total	\$18,127,624	\$18,830,183 	\$24,248,380	

ESTIMATED SPENT FUEL	
LIABILITY TO DOE	BILLABLE
FOR PRE 1983	ESTIMATED
SPENT FUEL	DOE EXPENSE
DISPOSAL FEE	(NOTE 3)
1	
· ·	
200,306,468	6,860,010
207,409,748	7,103,280
044704005	7 055 477
214,764,925	7,355,177
\$221,094,962	\$6,330,037
\$221,094,902	Ψ0,330,037
	\$27,648,504

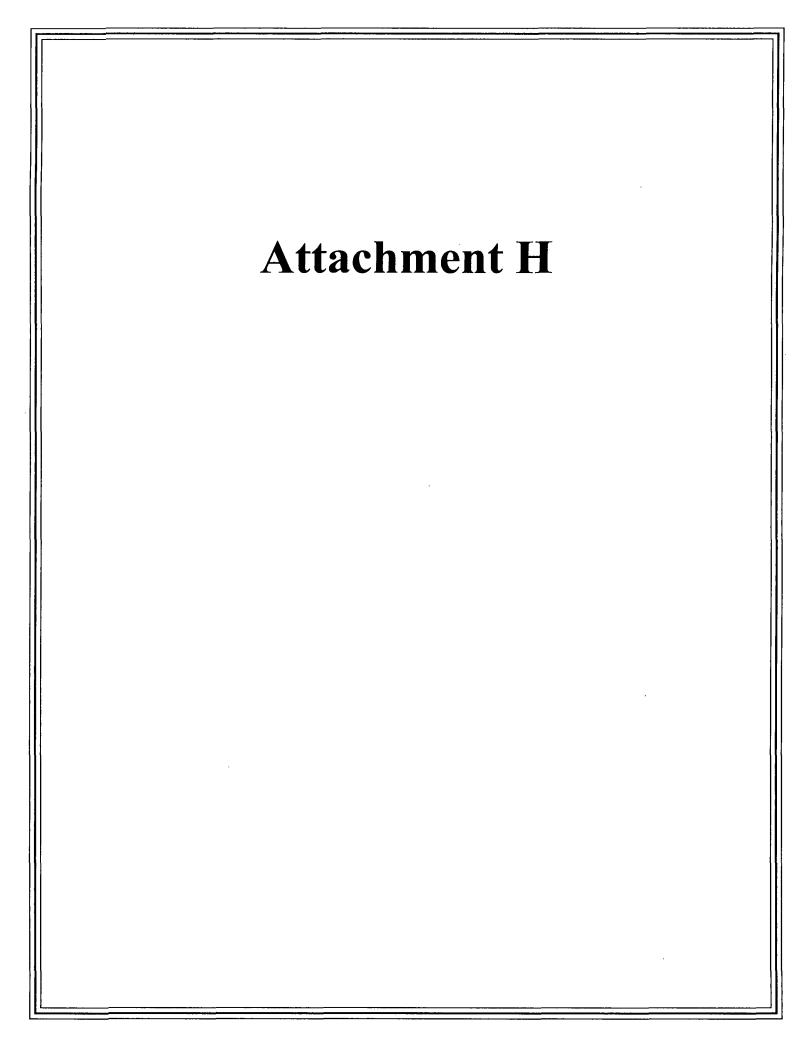
Note 1: Amounts reflect replenishment of SFT and assumes billings to customers of approximately \$6.4M in 2011 and 2012 and approximately \$5.3 million in 2013; Assumes no DOE litigation proceeds

Note 2: Assumes 3.5% after-tax after-fee return

Note 3: Assumes trust balance equals DOE Liability on October 31, 2013; assumes 3.5% thirteen week T-Bill rate and 3.5% SFT fund earnings rate resulting in equivalent annual trust earnings and annual DOE expense post 2013



Response	to NRC RAI pt. 2,	Attachment G									
	0011		MAINE YANKEE	NONING COSTS							
	GOING FORWARD ESTIMATED DECOMMISSIONING COSTS 2008 Estimate										
			2000 Estimate								
				After-Tax Net of Fee							
Trust Earnii	ngs Rate ('11-'19)			5.5%							
	2020			3.0%							
	2021			2.0%							
	2022			2.5%							
	2023			2.2%							
Annual Esc	alation		2.50%	2011-2023							
			Total Excl ISFSI								
Escalated "	To Go"Cost 11-23		\$137,714,669								
Ending Bala	ance		\$57,884								
	COL. 1	COL. 1	COL. 2	COL. 4	COL. 5	COL. 6 Year End					
Year	Annual	NDT	Trust	Total Costs	SFT	Decom.					
<u>Ended</u>	Collections	Contribution	<u>Earnings</u>	<u>Escalated</u>	<u>Contribution</u>	<u>Trust Fund</u>					
1											
2010 EST						95,426,311					
2011			5,045,045	7,396,427		93,074,929					
2012			4,896,282	8,103,237		89,867,974					
2013			4,699,039	8,861,792		85,705,221					
2014			4,500,914	7,740,847		82,465,288					
2015			4,301,521	8,511,624		78,255,186					
2016			4,082,382	8,060,125		74,277,443					
2017			3,859,399	8,213,110		69,923,732					
2018 2019			3,612,404 3,304,635	8,487,323 9,929,095		65,048,813					
2019			3,304,635 1,608,660	9,929,095 9,604,702		58,424,352 50,428,310					
2020			1,287,225	9,604,702 8,911,947		42,803,588					
2022			857,820	16,981,560		26,679,848					
2023			290,915	2 <u>6,912,879</u>		57,884					
Total	11-23		\$42,346,242	\$137,714,669		37,004					
											



Sum of 2010	
Natural Account Desc.	Total
Contingency	475,605.07
Contracted Services	1,055,466.28
Fees	623,756.06
Insurance	669,143.06
Labor - Security	2,206,312.50
Labor - Staff Aug	588,350.00
Legal Services	2,836,687.50
Materials & Supplies	49,428.75
Misc. Expenses	80,898.13
MY Labor - All Employees	305,731.88
Personal Expenses - Meals	3,887.31
Property Taxes	968,676.25
Utilities	123,763.63
Grand Total	\$ 9,987,706.41

,

Project #	Project Desc.	Nat Acct. #	Natural Account Desc.	Company	Person	<u>Title</u>	<u>Comments</u>
BDND	Base Decommissioning	60870	Fees	-		-	Natural Resources Damages Trade
BSOP	LT ISFSI - Business Operations	60100	MY Labor - All Employees	MY	•	_	Severance - Overheads (Medical + Dental)
BSOP	LT ISFSI - Business Operations	60100	MY Labor - All Employees	-	-	-	401(k)/Simple IRA Fees
BSOP	LT ISFSI - Business Operations	60100	MY Labor - All Employees	MY	Hurley, N	Office Administrator	MY Labor - Office Administrator (Reg)
5001			,,		• •		MY Labor Overheads - assume 43% per prior DOE
BSOP	LT ISFSI - Business Operations	60100	MY Labor - All Employees	MY	•	_	assumptions
BSOP	LT ISFSI - Business Operations	60740	Labor - Staff Aug	TSSD	Cox. K	Human Resources Manage	r HR Staff Aug
BSOP	LT ISFSI - Business Operations	60740	Labor - Staff Aug	CY/YR	Pizzella. C	3 Co Treasurer	3-Co Treasurer; \$168k/3
BSOP	LT ISFSI - Business Operations	60740	Labor - Staff Aug	CDG Consulting	Guerrette, C	Business Administrator	Staff Aug at 20 hours/wk
BSOP	LT ISFSI - Business Operations		Contracted Services	-	-	-	Treasury Services - LCG Pension
BSOP	LT ISFSI - Business Operations	60770	Contracted Services	-	_	_	Retirement Plan Consulting - Hewitt, etc
BSOP	LT ISFSI - Business Operations	60770	Contracted Services	TBD	_	_	Misc. Services - Suburban Staffing; Source
BSOP	LT ISFSI - Business Operations	60770	Contracted Services	TBD	Ross, D	Admin Support	Admin, IT Support
BSOP	LT ISFSI - Business Operations	60770	Contracted Services	-	_		Audit Services - Internal & External
BSOP		60770	Contracted Services	-	_		Accounting & Tax Services
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	-	Pole Attachment Bond
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	_	Business Travel
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	-	-	Business Auto
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	_	Crime Bond
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	-	Workers Compensation/EL
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	_	ME Surplus Tax
BSOP	LT ISFSI - Business Operations	60830	Insurance	_	_	-	Harbor Workers Bond
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	-	Employment Practices Liability
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	•	-	Master Worker Policy
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	-	Environmental Insurance; Renewal in 2012
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	_	Nuclear Liability S&T Forum
BSOP	LT ISFSI - Business Operations	60830	Insurance	Marsh	-	-	Marsh Service Agreement
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	•	_	All Risk Property Damage
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	-	-	Excess General Liability
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_		Directors' & Officers' Liability
BSOP	LT ISFSI - Business Operations	60830	Insurance	-	_	-	Nuclear Energy Hazard Liability
BSOP	LT ISFSI - Business Operations	60850	Misc. Expenses	-	-	-	CAP Meetings
BSOP	LT ISFSI - Business Operations	60850	Misc, Expenses	-	-	-	Fed Ex Postage
BSOP	LT ISFSI - Business Operations	60850	Misc. Expenses	_	-	-	Qtty Board Meeting Related Expenses
BSOP	LT ISFSI - Business Operations	60870	Fees	-	-	-	PGBC Annual Premium
BSOP	LT ISFSI - Business Operations	60870	Fees	-	-	-	Treasury Services Fee; ADP Fees
555.							Property Taxes (Town of Woolwich: Montsweag Dam and
BSOP	LT ISFSI - Business Operations	60890	Property Taxes	-	-	-	Old Stage Rd & Westport Island)
BSOP	LT ISFSI - Business Operations	60890	Property Taxes	-	-	-	Property Taxes - Improvements
BSOP	LT ISFSI - Business Operations	60890	Property Taxes	_	-	-	Property Taxes per Settlement
EXEC	LT ISFSI - Executive	60500	Personal Expenses - Meals	-	-	-	Personal Exp - Meals
EXEC	LT ISFSI - Executive	60740	Labor - Staff Aug	Hawkeye Management	Smith, T	3 Co Business Mar	3-Co Business Manager
EXEC	LT ISFSI - Executive	60740	Labor - Staff Aug	TBD	Norton, W	CNO	CNO
EXEC	LT ISFSI - Executive	60740	Labor - Staff Aug		Fay, J.	Legal Counsel	Legal Counsel
EXEC	LT ISFSI - Executive	60770	Contracted Services	BDC	E. Howes / Mitchell / Peterson	-	Pub Affairs Support
EXEC	LT ISFSI - Executive	60850	Misc. Expenses	-	-	-	Travel
EXEC	LT ISFSI - Executive	60870	Fees	-	-	-	Public Relations and Gov't Affairs monitoring
EXEC	LT ISFSI - Executive	60870	Fees	-	-	-	NEI Membership
EXEC	LT ISFSI - Executive	60880	Contingency	-	-	-	Contingency @ 5% LT OPS 10% ISFSI D&D Period
FERC	LT ISFSI - FERC	60760	Legal Services			-	FERC Rate Case
GRNR	Groundwater Monitoring Program		Contracted Services	Ransom	-	-	Ground Water Monitoring (NON-RAD) & Relic Dump 2
3							Ground Water Monitoring (RAD); incl Tritium and C-14
GRRD	Groundwater Monitoring Program	60770	Contracted Services	Ransom	-	-	testing; Source
J <u>.</u>							Outside Support for NRC Submittals and Licensing,
							Supports Overall Termination of Part 50 License (1 person
IDND	LT ISFSI - D&D	60770	Contracted Services	-	-	-	for 2022); Enercon types @ \$108.25 per hour

Project #	Project Desc.	Nat Acct. #	Natural Account Desc.	Company	<u>Person</u>	<u>Title</u>	Comments
					-		ISFSI Fuel Transfer to DOE (Cost to load canisters onto
IDND	LT ISFSI - D&D	60770	Contracted Services	-	-	-	DOE transport vehicle)
IDND	LT ISFSI - D&D	60770	Contracted Services	-	-	-	ISFSI Decommissioning/Site Restoration
IDOE	LT ISFSI - DOE Litigation	60760	Legal Services	-		-	DOE Litigation
ISOP	LT ISFSI - Operations & Maintena	a 60100	MY Labor - All Employees	MY	Jewett, L	Ops Supervisor	Operations Supervisor
ISOP	LT ISFSI - Operations & Maintena	a 60500	Personal Expenses - Meals	-	-	-	Personal Exp - conferences, training, benchmarking
ISOP	LT ISFSI - Operations & Maintena	a 60740	Labor - Staff Aug	MY	Connell, J.	ISFSI Manager	ISFSI Manager
ISOP	LT ISFSI - Operations & Maintena	a 60750	Labor - Security	Securitas		Security Shift Specialists	All Annual Security Costs for Officers Thru Project Manager
							Licensing Eng. for routine submittals, State & Federal
ISOP	LT ISFSI - Operations & Maintena	a 60770	Contracted Services	BDC	-	-	notices
							Required to have same program as we currently have under
							the Part 50 license, refer to Appendix B of Part 50 for
ISOP	LT ISFSI - Operations & Maintena	a 6 0770	Contracted Services	TBD	Bourassa, J	-	specific requirements

Project #	Project Desc. Nat Acct.	# Natural Account Desc.	Company	Person	<u>Title</u>	Comments
ISOP	LT ISFSI - Operations & Maintena 60770	Contracted Services	BDC	<u></u>	-	Ad-Hoc Eng Support for technical issues
ISOP	LT ISFSI - Operations & Maintena 60770	Contracted Services	RSCS			RP Program support for basic service and non-routine tech
ISOP	LT ISFSI - Operations & Maintena 60770	Contracted Services Contracted Services	raca -	-	•	support Maint, Agreements & New Locker Room (2008 only)
1001	Er for of operations a maniferial corre	Contracted dervices	_	_	-	Staff Aug: Computer Support - Computer Support Analyst
ISOP	LT ISFSI - Operations & Maintena 60770	Contracted Services	Sıroonian	-	-	Solomon, website
						Other Contracted Svcs - Security/Cask monitoring systems,
ISOP	LT ISFSI - Operations & Maintena 60770	Contracted Services				Computer Hardware Maint., Janitorial Service, Software Maint, Maint for DCC Equip, DOC Storage & Destruction
ISOP	LT ISFSI - Operations & Maintena 60770 LT ISFSI - Operations & Maintena 60820	Materials & Supplies	-	-	_	Materials & Supplies
ISOP	LT ISFSI - Operations & Maintena 60820	Materials & Supplies	-	-	-	Security Var/Company Vehicle Costs
,	2, 10, 0, 0, 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,					Materials & Supplies (Computer Equipment & Supplies for
						entire organization). Assumes \$5k per year for base and an
						additional \$12k every 4 years for purchase of new
ISOP	LT ISFSI - Operations & Maintena 60820	Materials & Supplies	-	-	-	computers
ISOP	LT ISFSI - Operations & Maintena 60820	Materials & Supplies	-	-	-	Rentals & Leases - Copiers, pagers, etc.
ISOP	LT ISFSI - Operations & Maintena 60820	Materials & Supplies				Materials & Supplies; Basic maintenance of equipment, PMs. etc.
1301	LT 13F31 - Operations & Maintena 00020	waterials & Supplies	-	-	•	Misc. Expenses. Includes team building activities and
ISOP	LT ISFSI - Operations & Maintena 60850	Misc, Expenses	-	-		lunches
	·	•				Technical Reference Manuals, Professional Periodicals &
ISOP	LT ISFSI - Operations & Maintena 60850	Misc, Expenses	-	-	-	Memberships, Misc
ISOP	LT ISFSI - Operations & Maintena 60850	Misc. Expenses	Bechtel	-	-	Serch Services
ISOP	LT ISFSI - Operations & Maintena 60850	Misc. Expenses	-	-	-	Safety Incentive Program
ISOP	LT ISFSI - Operations & Maintena 60850	Misc, Expenses				Travel conferences, to training, benchmarking for ISFSI Manager, Ops Supv, Maint Supv
ISOP	LT ISFSI - Operations & Maintena 60860	Utilities	-	_	<u>-</u>	Water & Sewer, Gensys Conferencing
1001	ET 101 01 - Operations a Manifesta 00000	Otheres	_	-	-	Telephone Services - Basic telephone service, Internet, T1.
ISOP	LT ISFSI - Operations & Maintena 60860	Utilities	=	-	-	Cell phones
ISOP	LT ISFSI - Operations & Maintena 60860	Utilities	-	-	-	MY Plant Energy
ISOP	LT ISFSI - Operations & Maintena 60870	Fees	•		-	LLW Fee
ISOP	LT ISFSI - Operations & Maintena 60870	Fees	-		•	DPC and Yankee "Move the Fuel" Participation
ISOP	LT ISFSI - Operations & Maintena 60870	Fees	-		-	NRC - Inspections; ISFSI Specific
						NRC - Base Submittals, Support for the final termination of the Part 50 license; Final LTP Amendment in 2022, FSS
						Project in 2023, NRC fees to review the submittal for the
ISOP	LT ISFSI - Operations & Maintena 60870	Fees	_		-	termination of the Part 50 license in 2023
ISOP	LT ISFSI - Operations & Maintena 60870	Fees	-		-	NRC - Annual SFP/ISFSI Fees
ISOP	LT ISFSI - Operations & Maintena 60870	Fees	-		-	Misc State Fees
LEGL	LT ISFSI - Legal 60760	Legal Services	-		-	Various Legal Support

ANNUAL TOTALS (2008-2023 in 2010 dollars)

<u>2008</u> 1,029,613	<u>2009</u>	<u>2010</u>	<u>2011</u> -	<u>2012</u> -	<u>2013</u> .	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u> -	<u>2018</u>	<u>2019</u> -	<u>2020</u>	<u>2021</u>	<u>2022</u> -	<u>2023</u> -	GRAND TOTAL 1,029,613
9,456	-	-	-	-	-	-	-	-	-		-	-	-	-	~	9,456
12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	12,608	201,720
63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	1,008,600
135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	135,531	2,168,490
15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,75 9	15,759	15,759	15,759	15,759	15,759	252,150
78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	1,260,750
63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	1,008,600
5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	84,050
42,025	-	-	-	63,038	-	-	-	-	-	-	-	-	-	-	-	105,063
15,759	15,759	15,759	15,759	15,759	15,759	15,75 9	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	252,150
22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	22,063	353,010
157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	2,521,500
367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	367,719	5,883,500
· -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
2,101	2,101	2,101	2.101	2,101	2.101	2.101	2,101	2,101	2,101	2,101	2,101	2,101	2.101	2,101	2,101	33,620
3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	3,362	53,792
4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	4,518	72,283
6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	99,179
6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	6,304	100,860
24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	24,690	395,035
29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	29,628	474,042
29,020	29,020	29,020	25,020	525,313	29,020	29,020	29,020	25,020	29,020	29,020	29,020	23,020	23,020	25,020	25,020	525,313
35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	35,091	561,454
36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	36,772	588,350
84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	84,050	1,344,800
52,531	52,531	52,531	52,531	52,531	52,531	52,531	52,531	52,531	52.531	52,531	52,531	52,531	52,531	52,531	52,531	840,500
116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	116,619	1,865,910
267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	267,279	4,276,464
2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	33,620
5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	5,253	84,050
21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	336,200
158	21,015	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,013	21,015	21,013	158
18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	18,071	289,132
2,837	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	3,257	51,691
6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	6,724	107,584
1,103,156	1,011,227	958,695	945,563	906,164	853,633	840,500	801,102	768,270	742,004	696,039	682,906	643,508	630,375	630,375	630,375	12,843,891
2,627	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	18,386
63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	1,008,600
131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	131,328	2,101,250
78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	78,797	1,260,750
94,556	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	1,040,119
10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	168,100
10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	168,100
46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	46,228	739,640
415,692	347,565	475,605	343,620	367,275	391,860	333,944	358,240	330,963	329,019	331,711	378,596	357,294	323,438	1,147,885	1,774,832	8,007,540
525,313	-	525,313	-	-	-	-	525,313	-	-	-	-	525,313	-	-	525,313	2,626,563
115,569	5,253	5,253	5,253	5,253	99,809	5,253	5,253	5,253	5,253	105,063	5,253	5,253	5,253	5,253	504,300	887,778
88,463	88,463	88,463	88,463	-	-	-	-	-	-	-	-	126,075	-	-	-	479,926
-	-	-	-	-	-	-	-	-	-	-	-	-	-	525,313	-	525,313

2008	2009	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	2017	2018	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>	GRAND TOTAL
-	-	-	-	-	-	-	-	-	-	-	_	-	-	1,575,938	787,969	2,363,906
-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,457,079	7,371,238	9,828,317
-	-	2,101,250	-	-	1,050,625	-	-	-	-	-	1,050,625	-	-	-	1,050,625	5,253,125
94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	94,556	1,512,900
2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	45,387
157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	157,594	2,521,500
1,418,344	2,206,313	2,206,313	2,206,313	2,206,313	2,206,313	2,206,313	2,206,313	2,206,313	2,206,313	2,206,313	2.206,313	2,206,313	2,206,313	2,206,313	2,206,313	34,513,031
16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	16,377	262,034
52 524	25 424	25 121	25 121	05 424	25 424	05.404	25 424	25.424	25.424	25.424	25 424	25.424	25.424	25.424	05.434	400 400
52,531	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	25,131	429,496

2008	2009	2010	2011	2012	2013	2014	2015	<u>2016</u>	2017	<u>2018</u>	2019	2020	2021	<u>2022</u>	<u>2023</u> 30,258	GRAND TOTAL
30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258	30,258		484,128
37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	37,823	605,160
240,782	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	63,038	1,186,345
111,261	84,785	71,548	71,548	71,548	71,548	71,548	71,548	71,548	71,548	71,548	71,548	71,548	71,548	71,548	71,548	1,197,713
86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	86,151	1,378,420
3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	3,152	50,430
5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	84,840
5,253	5,253	5,253	5,253	17,861	5,253	5,253	5,253	17,861	5,253	5,253	5,253	17,861	5,253	5,253	5,253	121,873
9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	9,456	151,290
26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	26,266	420,250
2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	33,620
2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	33,620
10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	10,506	168,100
11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	11,557	184,910
12,608	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	15,759	248,998
10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	10,716	171,462
34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 - 28,892 52,531	34,250 78,797 136,581 28,892 105,063	34,250 78,797 136,581 28,892 105,063	548,006 1,260,750 273,163 462,275 945,563
52,531 183,859 311,685 210,125 2008	52,531 183,859 231,138 210,125 2009	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125 2012 7,712,778	52,531 183,859 231,138 210,125 2013 8,229,055	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	52,531 183,859 231,138 210,125	315,188 183,859 231,138 210,125	840,500 183,859 231,138 278,416 2023 19,523,151	1,891,125 2,941,750 3,778,748 3,430,291
<u>2008</u> 8,729,531	2009 7,298,873	9,987,706	7,216,026	7,712,778	8,229,055	7,012,825	7,523,035	6,950,221	6,909,404	6,965,941	7,950,508	7,503,178	6,792,194	12,626,739	19,523,151	138,931,165