

Comprehensive Community Infrastructure Key Metrics Dashboard

Please refer to the CCI Grant Guidelines for instructions on completing this form.

Applicant Profile	
Applicant Name	CVIN
Title	The Central Valley Next Generation Broadband Infrastructure Project
Easygrants ID	6451
Headquarters	Fresno, CA
Size (2009 Data) of Applicant Entity	<ul style="list-style-type: none"> Current Year Revenues: \$762,467 Employees: 0
Technology Type	Buried Fiber (MM) & WiMax LM
Key Partners	CVIN / CENIC

Project Economics			
Budget Information		Project Financials	
Project Budget	\$66,599,668	Project Revenues (Yr 8)	\$11,927,997
Federal Contribution (%)	70%	Net Income and Margin (Yr 8)	\$1,626,059 (14%)
Cash Match Amount (%)	30%	EBITDA and Margin (Yr 8)	\$5,383,404 (45%)
In Kind Match Amount (%)		Rate of Return (w/o BTOP Funds)	-1.03%
Middle Mile/Last Mile Budget Allocation		Rate of Return (w/ BTOP Funds)	15.69%
Middle Mile Percentage (%)	95%	Cost Efficiency	
Last Mile Percentage (%)	5%	Cost per Mile (MM)	\$87,660
Rural Last Mile Percentage		Cost per Household (LM)	\$166.60

Market Territory	
Geographic Area(s)	CVIN/CENIC will build a 1371 mile fiber-optics infrastructure through 18 California counties: Amador, Calaveras, Colusa, El Dorado, Fresno, Kings, Kern, Mariposa, Merced, Madera, Nevada, Placer, San Joaquin, Stanislaus, Sutter, Tuolumne, Tulare & Yuba providing direct fiber connectivity to 60 anchor institutions & access by another 50 anchor sites & hundreds of thousands of businesses & residences
Middle Mile Network Composition	
Total Proposed Network Miles (MM only)	<ul style="list-style-type: none"> Total Miles: 1370.95 Backbone Miles: 1368.95 Lateral Miles: 2 (Amador County COE)
New Construction Network Miles (MM only)	<ul style="list-style-type: none"> Total Miles: 720 Backbone Miles: 720 Lateral Miles: 2

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Underserved/Unserved	<ul style="list-style-type: none"> Percentage of Backbone Miles in Underserved/Unserved Areas: 17.2% Percentage of Lateral Miles in Underserved/Unserved Areas: The Amador COE in Jackson is the only true lateral or “folded ring” topology in this network. Everything else is “rings on rings” or true “backbone” middle mile.
Existing Customer Base	
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Existing Business Customers within PFSA	0
Existing Community Anchor Institution Customers within PFSA	<ul style="list-style-type: none"> Total CAI’s: 0 Community Colleges:0 Public Safety Entities:0
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Potential Customer Base	
Market Potential Households (within PFSA)	<ul style="list-style-type: none"> Total HH’s Last Mile: 150,000 Total HH’s Middle Mile: 1,549,008 Last Mile Located in Underserved/Unserved Areas: 9% Middle Mile Located in Underserved/Unserved Areas:
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Households Connected to Network (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> Total Households Connected: 1,882 Located in Underserved/Unserved Areas: 100%

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Other	
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Proposed LM Network Speed	<ul style="list-style-type: none"> Highest offered speed tier:10 GigE Estimated Average speed for highest speed tier: 10 GigE
Total Points of Interconnection	<ul style="list-style-type: none"> Total Pol's: 67 Pol's in Underserved/Unserved Areas: 12 Environmentally-controlled, non-passive Pols:67
Jobs Created	<ul style="list-style-type: none"> Direct Job-years: 283 Indirect Job-years: 180 Induced Job-years: 260
Required Time for Project Completion (Number of Required Quarters to Fully Build-out and Test Network and Make Ready for Commercial Service)	<p>12 quarters for final completion. However, the network will be completed in sections allowing us to begin to add subscribers as portions are completed (see subscriber projections). The business plan and subscriber projections begin at the beginning of the 5th quarter following award.</p>



Comprehensive Community Infrastructure **Budget Narrative Template**

Applicant Name: The Central Valley Next Generation Broadband Infrastructure Project

EasyGrants Number: 6451

Organization Type: For Profit Corporation

Proposed Period of Performance: 3 Years

Total Project Costs: \$66,567,668

Total Federal Grant Request: \$46,619,767

Total Matching Funds (Cash): \$19,979,900

Total Matching Funds (In-Kind): \$0

Total Matching Funds (Cash + In-Kind): \$19,979,900

Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: 30%

1. Administrative and legal expenses - \$227,000

\$227,000 for application costs.

- Provide a breakout of position(s), time commitment(s) such as hours or level-of-effort, and salary information/rates with a detailed explanation, and additional information as needed.



Type	Organization retained	Hours	Years	Rate	Total
Consultants					
Tom West	CENIC	1200	1	\$ 50.00	\$ 60,000.00
Carol Whiteside	CENIC	440	1	\$ 50.00	\$ 22,000.00
Tim Owens	CVIN	100	1	\$ 80.00	\$ 8,000.00
Deborah Hunt	CENIC	375	1	\$ 80.00	\$ 30,000.00
Employees					
Jim Dolgonas	CENIC	480	1	\$ 60.00	\$ 28,800.00
David Douglas	CVIN	440	1	\$ 60.00	\$ 26,400.00
Mike Stewart	CVIN	440	1	\$ 45.00	\$ 19,800.00
Alan Shearer	CVIN	400	1	\$ 80.00	\$ 32,000.00
Total					\$227,000.00

Tom West and Carol Whiteside worked to promote the project and inform the numerous Anchor institutions and general public of the purpose and benefit of the project. Tom Owens (President of Kronin Communications) reviewed the business plan and provided assistance with data required for the application. Deborah Hunt was the primary grant writer and coordinator. Jim Dolgonas (CEO of CENIC) and David Douglas (President of CVIN) worked to coordinate staff and were the primary architects of the overall project. Mike Stewart worked to created the business plan and financial attachments. Consultants rates are based on the actual negotiated rates for services. Alan Shearer worked on technical design, mapping, optimal routes, etc.

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

All categories assume 70% Federal funding and 30% Matching funds

2. Land, structure, rights-of-way, appraisals, etc. - \$0

We have not included any costs for this area. If there are any costs associated with this category will expenses over the normal course of business and we do not intend on seeking federal reimbursement.

3. Relocation expenses and payment - \$0

We have not included any costs for this area. If there are any costs associated with this category will expenses over the normal course of business and we do not intend on seeking federal reimbursement.

4. Architectural and engineering fees - \$1,212,173

- Provide description of estimated fees, rates, explanation of proposed services, and additional informaiton as needed.

This project will require three engineers at a rate of \$60 per hour for the duration of the 2 year 9 month project. This is a loaded rate and includes benefit burden. Project engineers perform engineering, oversight, and project management functions. The Project Manager will provide coordination, cost control, and reporting duties during the busiest part of the project.



Type	Hours	Years	Rate /hr	Total
Project Engineer	5719	2.75	\$ 60.00	\$ 343,140.00
Project Engineer	5719	2.75	\$ 60.00	\$ 343,140.00
Project Engineer	5719	2.75	\$ 60.00	\$ 343,140.00
Project Manager	3046	1.46	\$ 60.00	\$ 182,760.00
Total				\$ 1,212,180.00

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

All categories assume 70% Federal funding and 30% Matching funds

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

5. Other architectural and engineering fees - \$0

We have not included any costs for this area. If there are any costs associated with this category will expenses over the normal course of business and we do not intend on seeking federal reimbursement.

6. Project inspection fees - \$730,319

- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.

Inspectors will validate construction technique, interface as agent of CVIN with the contractor, government agencies and various other parties to ensure project is built according to plans. They will also complete the As-built documents. We have projected the hours necessary for the project at a rate of \$60 per hour. An additional amount of \$27,119 was included to pay for incidental expenses associated with inspections.

Type	Hours	Years	Rate /hr	Total
Inspector	4160	2.00	\$ 60.00	\$ 249,600.00
Inspector	4160	2.00	\$ 60.00	\$ 249,600.00
Inspector	3400	1.63	\$ 60.00	\$ 204,000.00
Total	11720			\$ 703,200.00



- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

All categories assume 70% Federal funding and 30% Matching funds

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

7. Site work - \$0

We have not included any costs for this area. If there are any costs associated with this category will expenses over the normal course of business and we do not intend on seeking federal reimbursement.

8. Demolition and removal - \$0

We have not included any costs for this area. If there are any costs associated with this category will expenses over the normal course of business and we do not intend on seeking federal reimbursement.

9. Construction - \$64,430,176

- Provide description of estimated fees, rates, explanation of proposed services, state whether the work is being completed by the applicant or an outside contractor, and additional information as needed.

Outside Plant construction will be performed by licensed contractor crews under a standard RUS 515 unit contract format. CVIN member company construction crews may bid certain parts of the OSP work. Unit bidding is typical of this type of work for Independent Telcos. Unit cost estimates have been solicited from telco approved OSP contractors, resulting in the following estimated installation labor costs:

UD2X1X1 @ 48" depth with locate wire and warning tape: \$11,088.00 per mile

UD1X3X10/12mm Microduct blown into 1.25" conduit: \$3,696.00 per mile

UD1X1X1" conduit for building access: \$11880.00 per mile

BM61 Directional Bore: \$13.00 per foot

UM36X60X48 handholes: \$250.00 each

UO(72) blowing 72 strand micro fiber cable in 10/12mm microduct: \$2640.00 per mile

UO(6) blowing 6 strand microfiber in 1" conduit: \$2640.00 per mile

HO-1 fusion splicing fiber (per strand): \$33.00 each

HUO(72) installing fiber splice cases: \$200.00 each

OSP Material pricing has been solicited from various vendors and manufacturers, resulting in the following estimated material prices:

SDR-11 conduit, 1.25" ID: \$1763.52 per mile

SDR-11 conduit, 1.00" ID: \$1135.20 per mile

10MM ID, 12MM OD Microduct: \$561.26 per mile



Cabinet sites and equipment installation will be constructed by licensed contractor crews. CVIN member company crews and personnel may bid the construction and installation. Components of the construction include grading and pouring a 10'X14' slab; installing telco and power conduits at the site; installing a ground grid rated at 25 ohms or less; installing an environmentally controlled cabinet; installing a power panel on the cabinet; installing a fuel cell as an emergency back-up power supply; installing a power inverter and fuse panels in the cabinet; installing DWDM equipment in the cabinet; installing monitoring equipment in the cabinet; installing fiber termination devices in the cabinet.

The CVIN member companies have extensive experience in the design, material specification and construction of this type of cabinet installation. Pricing has been solicited from their experience as well as from OSP contractors. Vendors and manufacturers have been solicited to provide budgetary pricing for the cabinets and equipment. The DWDM equipment specified in this project will be provided under a national agreement between CENIC and the manufacturer.

DWDM equipment will be installed in existing racks in the CENIC backbone fiber locations by CVIN member company personnel or by licensed contractors. The DWDM equipment specified in this project will be provided under a national agreement between CENIC and the manufacturer.

Routing equipment will be installed at Anchor Institution sites by CENIC employees. The equipment will be supplied under a national agreement between CENIC and the manufacturer.

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

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10. Equipment - \$0

We have not included any costs for this area. If there are any costs associated with this category will expenses over the normal course of business and we do not intend on seeking federal reimbursement.

11. Miscellaneous - \$0

- Provide additional information as needed.

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

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13. Contingencies - \$0

- Contingencies are an unallowable expenditures under BTOP.



15. Project (program) income - \$0

- The value for this line-item on the SF-424C is \$0. Please do not provide an estimated Project (program income) on the SF-424C.

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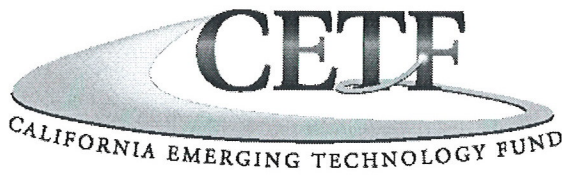
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March 26, 2010

CHAIRPERSON
Michael R. Peevey
President
California Public Utilities Commission

Assistant Secretary
National Telecommunications and Information Administration
U.S. Department of Commerce
Washington, DC 20230

SECRETARY
Dr. Barbara O'Connor
Professor
California State University, Sacramento

Re: California ARRA Application for the Corporation for Education Network
Initiatives in California

TREASURER
Rich Motta
Consultant & Retired Vice President
AT&T

Dear Sir or Madam:

Jeff Campbell
Director, Technology & Trade Policy
Global Policy & Government Affairs
Cisco Systems, Inc.

The California Emerging Technology Fund (CETF) enthusiastically endorses the *Central Valley Next Generation Broadband Infrastructure Plan* application submitted by the Corporation for Education Network Initiatives in California (CENIC) that is seeking federal investment under the American Recovery and Reinvestment Act of 2009 (ARRA). The mission of CETF is to close the Digital Divide in California and the middle-mile solution proposed by CENIC will greatly support the major strategies adopted by CETF to drive both broadband deployment and adoption within the California Central Valley.

The Honorable Martha M. Escutia
Former California State Senator
Partner
The Senators' Law Firm

The CENIC application seeks to build, operate, and maintain over 1,000 miles of fiber optic systems throughout 18 counties in the California Central Valley. The service area is greater than 39,500 square miles and encompasses a population exceeding 4 million individuals within 1,973 communities. Anchor institutions interconnected with the new fiber network will gain access to the existing statewide CENIC network, and include 18 county offices of education, 9 community colleges, 3 universities, and 18 county libraries.

Jaquelline Fuller
Advocacy Director
Google.org and Clean Energy
Google Inc.

Furthermore, this proposal will expand the Central Valley Independent Network (CVIN), a partnership of 8 rural telephone companies serving the region, fiber-based infrastructure and wireless capabilities to bring higher capacity connectivity to new and existing residential, commercial, educational, and governmental customers.

Barbara Johnston
Executive Director
Medical Board of California

The ARRA grant for broadband infrastructure in the Central Valley will allow CENIC to connect underserved and unserved communities that lack commercial and economic support and is an investment opportunity for the federal government that will result in a high return on the ARRA funding. CETF wholeheartedly encourages funding for CENIC.

Jim Kirkland
General Counsel
Trimble Navigation Limited

Sincerely,

Sunne Wright McPeak
President and CEO

The Honorable Lloyd Levine
Former Assemblymember
State of California

Sam Overton
President
City of Los Angeles
Commission on Disability

Carol Whiteside
Founder and CEO Emeritus
Great Valley Center

PRESIDENT & CEO
Sunne Wright McPeak
California Emerging Technology Fund

CALIFORNIA EMERGING TECHNOLOGY FUND
www.ceifund.org

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415-744-CETF (2383)

1000 N. Alameda Street, Suite 240
Los Angeles, CA 90012
213-346-3222

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LODI, CA 95240-2020
PHONE: (209) 333-5330
FAX: (209) 333-5333

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Assembly
California Legislature



ALYSON L. HUBER
ASSEMBLYMEMBER, TENTH DISTRICT

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PRESERVATION OF CALIFORNIA'S
ENTERTAINMENT INDUSTRY
REGIONAL APPROACHES TO
ADDRESSING THE STATE'S WATER
CRISIS
SELECT COMMITTEE ON WINE
STIMULUS, ECONOMIC RECOVERY,
AND JOBS TASK FORCE

March 5, 2010

Jim Dolgonas, President and CEO
Corporation for Education Network Initiatives in California
16700 Valley View Avenue, Suite 400
La Mirada, CA 90638

Dear Mr. Dolgonas:

I am writing in support of the Corporation for Education Network Initiatives in California's (CENIC) Central Valley Next Generation Broadband Infrastructure Plan to expand and improve broadband options in fourteen Central Valley counties, including Amador County, which I represent.

There is no question this is a critical issue for Amador County and many efforts have been made over the last year to bring broadband to the region. Amador County community leaders in government, healthcare and public education have met with Dean Stephen Shortell and other representatives of the University of California, Berkeley, School of Public Health to discuss ways to facilitate the development of digital network capabilities for distance health education and training. I met with the Deputy Secretary of Commerce while on a legislative trip in Washington D.C. and believe that the federal government truly recognizes the need to expand broadband access in rural areas. Additionally, I have discussed the issue with technology experts at the University of California, Berkeley and believe there is great opportunity for collaboration.

The ability to connect directly into the CENIC network would be invaluable for healthcare practitioners, workers and students in rural counties. The results could provide a real economic boost to Amador County, by encouraging students to remain in the county and providing jobs to people in this area of extremely high unemployment.

Because the CENIC plan would help build and support a fiber-optic broadband network in underserved areas like Amador County, I am pleased to give it my support. If you have questions, feel free to call me at 916-319-2010.

Sincerely,

A handwritten signature in blue ink that reads "Alyson L. Huber".

ALYSON L. HUBER
Assemblymember, 10th District

ALH:ab

Cc: Amador County Supervisor John Plasse



DENNIS A. CARDOZA
18TH DISTRICT, CALIFORNIA

COMMITTEE ON RULES

COMMITTEE ON AGRICULTURE

CHAIRMAN, SUBCOMMITTEE ON
HORTICULTURE AND ORGANIC AGRICULTURE

SUBCOMMITTEE ON LIVESTOCK, DAIRY AND POULTRY

SUBCOMMITTEE ON
CONSERVATION, CREDIT, ENERGY AND RESEARCH

Congress of the United States
House of Representatives
Washington, DC 20515-0518

March 22, 2010

WASHINGTON OFFICE:

1224 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
(202) 225-6131

DISTRICT OFFICES:

2222 M STREET, SUITE 305
MERCED, CA 95340
(209) 383-4455

1010 10TH STREET, SUITE 5800
MODESTO, CA 95354
(209) 527-1914

137 EAST WEBER AVENUE
STOCKTON, CA 95202
(209) 946-0361

Mr. Jim Dolgonas
President and CEO
Corporation for Education Network Initiatives in California (CENIC)
16700 Valley View Avenue, Suite 400
La Mirada, CA 90638

Dear Mr. Dolgonas:

I am writing to express my support for CENIC's Central Valley Next Generation Broadband Infrastructure Plan to expand and improve broadband options in 18 counties within the California Central Valley area. In spite of California's reputation, parts of the 18th district currently have in excess of 18% unemployment and a per capita income that is in the lowest 5% of the nation. Making the region more competitive, educationally, and economically is one of my highest priorities.

Spanning from Southern Stockton to Northern Fresno, California's 18th District that I represent includes all of Merced County and parts of San Joaquin, Stanislaus, Madera and Fresno counties. This proposal will provide greater high speed internet capacity to both underserved and un-served areas of the county, will provide improved speed and capacity at a more competitive price to key anchor institutions in each of the counties, and will facilitate economic development in some of the poorest regions of this State and the nation.

The Central Valley Next Generation Broadband Infrastructure plan will allow communities and businesses to take advantage of the wide range of broadband applications that are available online to assist with sustainability and growth. Additionally, it will provide access to education and training for a highly qualified workforce and success in the future.

This infrastructure will ensure that communities will be able to provide the best educational opportunities to their residents, to respond effectively in disasters and provide adequate telemedicine care to residents. The Central Valley Next Generation Broadband Infrastructure Plan is a pivotal part of what is required for the communities in the 18th District to move beyond the challenges they now face.

I am very pleased to support CENIC in their effort to provide increased, more competitive broadband access to rural areas and underserved communities in the 18th Congressional District. If you should need further information, please feel free to contact Teresa Kinney of my Modesto staff by e-mail at teresa.kinney@mail.house.gov or by phone at 209-527-1914.

Sincerely,



Dennis Cardoza
Member of Congress



ASSEMBLYWOMAN CONNIE CONWAY,
34TH DISTRICT
STATE CAPITOL, ROOM 6027
SACRAMENTO, CALIFORNIA 95814
(916) 319-2034
(916) 319-2134 FAX

FAX COVER SHEET

TO: ERIC WOLFE

FROM: THE OFFICE OF ASSEMBLYWOMAN
CONNIE CONWAY

COMPANY DUCOR TELEPHONE COMPANY

DATE: 3/22/10

FAX NUMBER: (661) 834-7773

TOTAL NO. OF PAGES INCLUDING COVER:

2

PHONE NUMBER:

RE: LETTER OF SUPPORT

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY PLEASE RECYCLE

STATE CAPITOL
P.O. BOX 942849
SACRAMENTO, CA 94249 0034
(916) 319-2031
FAX (916) 319-2134

DISTRICT OFFICE
113 NORTH CHURCH STREET, SUITE 505
VISALIA, CA 93291
(559) 636-3440
FAX (559) 636-4484

Assembly
California Legislature



CONNIE CONWAY
ASSEMBLY MEMBER, THIRTY-FOURTH DISTRICT

COMMITTEES
VICE CHAIR, APPROPRIATIONS
AGRICULTURE
BUSINESS AND PROFESSIONS
HEALTH

CHAIR, RURAL CAUCUS

March 26, 2010

Mr. Jim Dolgonas
President and CEO
Corporation for Education Network Initiatives in California (CENIC)
16700 Valley View Avenue, Suite 400
La Mirada, CA 90638

Dear Mr. Dolgonas:

I am writing to express my support for CENIC's *Central Valley Next Generation Broadband Infrastructure Plan* to expand and improve broadband options in 18 counties within the California Central Valley area.

The 34th District has not been immune to the poor economy, with Tulare County alone having an excess of 18% unemployment. Job creation, a competitive business market, and educational attainment are necessities for our region to regain its footing and work toward long-term economic success.

Much of the 34th District's economic base comes from agriculture and its supportive businesses. This new technological infrastructure will service this vital industry by allowing businesses and communities to actively take advantage of broadband connections to help maintain, grow, and promote the strengths of local economies. These services will greatly aid in providing rural Californians with access to training to become the highly skilled workers our state needs for future success.

This infrastructure will also ensure that communities and businesses will be able to provide the best educational opportunities to their residents and employees, as well as respond effectively to disaster situations while providing adequate telemedicine care to residents. The *Central Valley Next Generation Broadband Infrastructure Plan* is a pivotal part of what is required for rural California communities to move beyond the challenges they now face.

It is my pleasure to give my support to CENIC and its partners to make this vision of competitive broadband access in rural and underserved communities a reality.

Sincerely,

Connie Conway
Assemblywoman, 34th District

JERRY McNERNEY
11TH DISTRICT, CALIFORNIA

COMMITTEES:
ENERGY and COMMERCE
VETERANS' AFFAIRS



Congress of the United States
House of Representatives
Washington, DC 20515-0511

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STOCKTON, CA 95207
(209) 476-8552

PLEASANTON DISTRICT OFFICE
5776 STONERIDGE MALL ROAD, #175
PLEASANTON, CA 94588
(925) 737-0727

March 26, 2010

Mr. Lawrence E. Strickling
Administrator
National Telecommunications and Information Administration
1401 Constitution Ave., NW
Washington, DC 20230

Re: Grant No. BTOP-CCI-6451

Dear Mr. Strickling:

I am writing to request full and timely consideration of the Corporation for Education Network Initiatives in California's (CENIC) grant application for funding through opportunities provided by the National Telecommunications and Information Administration (NTIA).

CENIC proposes utilizing federal assistance to extend its enhanced high-bandwidth network to improve broadband access in California's Central Valley, to the benefit of my constituents and the entire state. Unfortunately, the Central Valley has been hard hit by the economic downturn. For example, San Joaquin County, much of which I am honored to represent and which sits at the heart of the Valley, faces an unemployment rate in excess of 18 percent. San Joaquin County and other jurisdictions would benefit from CENIC's proposal. Expanding broadband access will make the region more economically and educationally competitive, helping to create and retain high quality jobs.

I recommend NTIA's favorable consideration of the Central Valley Next Generation Broadband Infrastructure Project, and I look forward to supporting your efforts to improve broadband access in America.

Sincerely,

A handwritten signature in blue ink that reads "Jerry McNerney".

Jerry McNerney
Member of Congress

JIM COSTA

20th DISTRICT, CALIFORNIA

EMAIL: congressmanjimcosta@mail.house.gov

WEB PAGE: www.house.gov/costa

COMMITTEE ON NATURAL RESOURCES

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Washington, D.C. 20515

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EUROPE
SUBCOMMITTEE ON
MIDDLE EAST AND SOUTH ASIA

March 24, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
Herbert C. Hoover Building (HCHB)
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, D.C. 20230

RE: Expressing Support for the Central Valley Next Generation Broadband Infrastructure Plan's request for federal funds through the American Recovery and Reinvestment Act (ARRA)

Dear Secretary Strickling:

This letter is in support of the Corporation for Education Network Initiatives in California's (CENIC) Central Valley Next Generation Broadband Infrastructure Plan to expand and improve broadband options for 18 counties within the Central Valley of California. Parts of the 20th congressional district, which I am proud to represent, include portions of Fresno, Kings and Kern counties, and are experiencing an excess of 30 percent unemployment. Making this region more competitive both educationally and economically is one of my highest priorities.

The American Recovery and Reinvestment Act (ARRA) provides an opportunity to restore America. As such, by providing access to broadband services, ARRA identifies stimulus dollars to increase broadband network access, particularly in rural and underserved and unserved areas. With your support, the Central Valley Next Generation Broadband Infrastructure Plan will assist 18 counties in California, including Fresno, Kings and Kern counties, where it is projected that over 50,000 businesses, more than 900 K-12 schools, including higher education institutions, and nearly 496,000 households will benefit from your direction on these funds. Additionally, this proposal will reach 187 public safety facilities and offices and 96 public libraries in my district.

The current limitations of broadband access in the 20th district, specifically throughout the rural communities of San Joaquin, Tranquility, Mendota, Firebaugh, restrict the advancement and access of education, business and health care. Access to high speed internet will allow for these groups to partake in a wide range of broadband applications available online helping to maintain and grow their respective organizations.

The Honorable Lawrence E. Strickling

March 24, 2010

Page 2

As the Congressman of the 20th district of California, I understand fully the importance of developing our rural communities and maintaining pace with 21st century technology, which includes wireless broadband access. Your appropriation of funds will greatly benefit rural towns in my district and underserved and un-served communities. Thank you in advance for your attention to this request.

Sincerely,



JIM COSTA
Member of Congress

JC:jcs

PROJECT PLAN

- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all proposed funded service areas.)
- Indicated how the milestones listed below will demonstrate these completion objectives. The applicant should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The applicant may provide any other milestones that it believes showcase progress.
- Project inception (Year 0) starts at the date when the applicant receives notice that the project has been approved for funding.
- In the table, provide any information (e.g., facts, analysis) to: a) demonstrate the reasonableness of these milestones; b) substantiate the ability to reach the milestones by the quarters indicated.

Time Period	Quarter	Milestones	Support for Reasonableness/Data Points
Year 0	-	<ul style="list-style-type: none"> • Preliminary engineering • Negotiate Fiber leases • Negotiate partnership details with CENIC • Final engineering begins 	<ul style="list-style-type: none"> • The first three are complete • Final engineering will begin in Quarter 0 and completes in Q6.
Year 1	Qtr. 1	<ul style="list-style-type: none"> • Final Engineering prioritized by build-out schedule • Final wireless design is complete 	<ul style="list-style-type: none"> • Preliminary designs are complete
	Qtr. 2	<ul style="list-style-type: none"> • Construction begins on Tulare-Hanford- Visalia ring • Construction begins on Fresno ring 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.
	Qtr. 3	<ul style="list-style-type: none"> • Bakersfield ring begins construction • Sandrini – Delano ring begins construction • Porterville – Tulare route begins • Sebastian Overlay begins • Wireless engineering complete 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.

	Qtr. 4	<ul style="list-style-type: none"> • Porterville-Tulare route complete • Fresno Ring Complete • Sebastian Overlay Complete • Dinuba – Reedley ring begins construction • Madera route construction begins • Wireless Broadband Construction begins (4) tower sites completed and operational by the end of Q4. 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.
Year 2	Qtr. 1	<ul style="list-style-type: none"> • Sandrini – Delano completed • Ducor overlay begins and is completed within Year 2, Q1. • Madera route completed • Wireless Broadband Construction (4) additional tower sites completed and operational by the end of year 2, Q1. 8 of 12 wireless sites operational. 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.
	Qtr. 2	<ul style="list-style-type: none"> • Bakersfield ring completed • Dinuba-Reedley ring completed • Copperopolis Overlay begins and is completed within the quarter • Jamestown to Mokolumne Hill route begins • Wireless Broadband Construction (4) additional tower sites completed and operational by the end of year 2, Q1. 12 of 12 wireless sites operational. • Merced to Milton route begins construction • All engineering completed 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.
	Qtr. 3	<ul style="list-style-type: none"> • Tulare – Hanford- Visalia ring completed • Plymouth – Colusa route begins 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.
	Qtr. 4	<ul style="list-style-type: none"> • Work continues on Plymouth – Colusa, Merced to Milton, and Jamestown to Mokolumne Hill • By the end of year 2 project is 71% complete, which more than meets the substantially complete requirements. 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.

Year 3	Qtr. 1	<ul style="list-style-type: none"> • Jamestown to Mokolumne Hill completed • Volcano – Jackson route begins • 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.
	Qtr. 2	<ul style="list-style-type: none"> • All work completed. Network is fully tested and commercially available. 	<ul style="list-style-type: none"> • We have quotes from outside contractors as well as internal outside plant construction crews at the CVIN member companies. Manpower is not projected to be an issue given the resources available.
	Qtr. 3		
	Qtr. 4		

Service Area	Total Project												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	66,599,688	432,022	2,229,811	5,643,455	7,981,069	8,782,392	10,414,762	10,540,451	7,449,430	7,521,759	5,569,337	20,864	-
Infrastructure Funds Advanced (estimate)	2,954,599												
Percentage of Total Funds	100%	0.65%	3.35%	8.47%	11.98%	13.19%	15.64%	15.83%	11.19%	11.29%	8.36%	0.03%	
Entities Passed & %	-												
Households	13,355					\$4,452	\$4,452	\$4,452					
Percentage of Total Households	100%					33%	33%	33%					
Businesses	39,513			3,286	4,151	4,669	5,189	5,502	3,563	3,633	2,553	6,965	
Percentage of Total Businesses	100%			8%	11%	12%	13%	14%	9%	9%	6%	18%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	5,967			521	652	669	750	789	547	558	390	1,091	
Percentage of Total Institutions	100%			9%	11%	11%	13%	13%	9%	9%	7%	18%	

Service Area	Amador County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	1,984,838.88	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	223,200.94	273,893.93	177,260.41	518,817.34	461,811.57	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$99,242		\$1,900,149										
Percentage of Total Funds	100.00%	1.11%	0.53%	2.01%	3.32%	9.59%	11.25%	13.80%	8.93%	26.14%	23.27%	0.06%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1192			24	40	114	134	165	106	312	277	20	
Percentage of Total Businesses	100.00%			2%	3%	10%	11%	14%	9%	26%	23%	2%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	188			4	6	18	21	26	17	49	44	3	
Percentage of Total Institutions	100.00%			2%	3%	10%	11%	14%	9%	26%	23%	2%	

Service Area	Calaveras County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	3,909,897	22,115	10,524	39,842	65,808	190,385	1,195,694	829,685	733,051	717,215	104,418	1,159	-
Infrastructure Funds Advanced (estimate)	\$195,495												
Percentage of Total Funds	100.00%	0.57%	0.27%	1.02%	1.68%	4.87%	30.58%	21.22%	18.75%	18.34%	2.67%	0.03%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	2348			24	40	114	718	498	440	431	63	20	
Percentage of Total Businesses	100.00%			1%	2%	5%	31%	21%	19%	18%	3%	1%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	370			4	6	18	113	78	69	68	10	3	
Percentage of Total Institutions	100.00%			1%	2%	5%	31%	21%	19%	18%	3%	1%	

Service Area	Colusa County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	1,635,492.59	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	223,200.94	365,259.29	268,625.77	252,788.84	195,783.08	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$81,775												
Percentage of Total Funds	100.00%	1.35%	0.64%	2.44%	4.02%	11.64%	13.65%	22.33%	16.42%	15.46%	11.97%	0.07%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	982		24	40	114	134	219	161	152	118	20		
Percentage of Total Businesses	100.00%		2%	4%	12%	14%	22%	16%	15%	12%	2%		
Strategic Institutions (Comm. Anchor, Public Safety, etc)	155		4	6	18	21	35	25	24	19	3		
Percentage of Total Institutions	100.00%		2%	4%	12%	14%	22%	16%	15%	12%	2%		

Service Area	El Dorado County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	3,097,338.26	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	223,200.94	730,720.70	634,087.18	618,250.26	561,244.49	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$154,867												
Percentage of Total Funds	100.00%	0.71%	0.34%	1.29%	2.12%	6.15%	7.21%	23.59%	20.47%	19.96%	18.12%	0.04%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1860		24	40	114	134	439	381	371	337	20		
Percentage of Total Businesses	100.00%		1%	2%	6%	7%	24%	20%	20%	18%	1%		
Strategic Institutions (Comm. Anchor, Public Safety, etc)	293		4	6	18	21	69	60	58	53	3		
Percentage of Total Institutions	100.00%		1%	2%	6%	7%	24%	20%	20%	18%	1%		

Service Area	Fresno County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	5,635,304.72	22,115.20	905,332.67	1,407,671.75	1,678,573.14	435,320.86	468,136.45	273,893.93	177,260.41	161,423.49	104,417.72	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$281,765												
Percentage of Total Funds	100%	0.39%	16.07%	24.98%	29.79%	7.72%	8.31%	4.86%	3.15%	2.86%	1.85%	0.02%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	3385		845	1008	261	281	165	106	97	63	558		
Percentage of Total Businesses	100.00%		25%	30%	8%	8%	5%	3%	3%	2%	16%		
Strategic Institutions (Comm. Anchor, Public Safety, etc)	533		133	159	41	44	26	17	15	10	88		
Percentage of Total Institutions	100.00%		25%	30%	8%	8%	5%	3%	3%	2%	16%		

Service Area	Kings County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	2,937,457.91	22,115.20	288,428.70	317,746.90	343,712.79	468,289.80	501,105.40	551,798.39	177,260.41	161,423.49	104,417.72	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$146,873												
Percentage of Total Funds	100%	0.75%	9.82%	10.82%	11.70%	15.94%	17.06%	18.78%	6.03%	5.50%	3.55%	0.04%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1764			191	206	281	301	331	106	97	63	187	
Percentage of Total Businesses	100.00%			11%	12%	16%	17%	19%	6%	5%	4%	11%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	278			30	32	44	47	52	17	15	10	29	4
Percentage of Total Institutions	100.00%			11%	12%	16%	17%	19%	6%	5%	4%	11%	1%

Service Area	Kern County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	6,015,508.65	22,115.20	10,524.24	1,349,081.83	1,375,047.72	1,499,624.73	1,040,960.26	273,893.93	177,260.41	161,423.49	104,417.72	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$300,775												
Percentage of Total Funds	100%	0.37%	0.17%	22.43%	22.86%	24.93%	17.30%	4.55%	2.95%	2.68%	1.74%	0.02%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	3613			810	826	901	625	165	106	97	63	20	
Percentage of Total Businesses	100.00%			22%	23%	25%	17%	5%	3%	3%	2%	1%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	569			128	130	142	98	26	17	15	10	3	
Percentage of Total Institutions	100.00%			22%	23%	25%	17%	5%	3%	3%	2%	1%	

Service Area	Madera County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	2,275,856.89	22,115.20	10,524.24	39,842.45	568,721.19	693,298.21	223,200.94	273,893.93	177,260.41	161,423.49	104,417.72	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$113,793												
Percentage of Total Funds	100.00%	0.97%	0.46%	1.75%	24.99%	30.46%	9.81%	12.03%	7.79%	7.09%	4.59%	0.05%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1367			24	342	416	134	165	106	97	63	20	
Percentage of Total Businesses	100.00%			2%	25%	30%	10%	12%	8%	7%	5%	1%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	215			4	54	66	21	26	17	15	10	3	
Percentage of Total Institutions	100.00%			2%	25%	30%	10%	12%	8%	7%	5%	1%	

Service Area	Mariposa County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	1,270,031.18	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	223,200.94	273,893.93	177,260.41	161,423.49	104,417.72	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$63,502												
Percentage of Total Funds	100.00%	1.74%	0.83%	3.14%	5.18%	14.99%	17.57%	21.57%	13.96%	12.71%	8.22%	0.09%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	763			24	40	114	134	165	106	97	63	20	
Percentage of Total Businesses	100.00%			3%	5%	15%	18%	22%	14%	13%	8%	3%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	120			4	6	18	21	26	17	15	10	3	
Percentage of Total Institutions	100.00%			3%	5%	15%	18%	22%	14%	13%	8%	3%	

Service Area	Merced County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	3,903,985.98	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	749,991.90	800,684.89	704,051.37	688,214.45	631,208.68	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$195,199												
Percentage of Total Funds	100.00%	0.57%	0.27%	1.02%	1.69%	4.88%	19.21%	20.51%	18.03%	17.63%	16.17%	0.03%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	2345			24	40	114	450	481	423	413	379	20	
Percentage of Total Businesses	100.00%			1%	2%	5%	19%	21%	18%	18%	16%	1%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	369			4	6	18	71	76	67	65	60	3	
Percentage of Total Institutions	100.00%			1%	2%	5%	19%	21%	18%	18%	16%	1%	

Service Area	Nevada County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	2,731,876.84	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	223,200.94	639,355.35	542,721.83	526,884.90	469,879.14	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$136,594												
Percentage of Total Funds	100.00%	0.81%	0.39%	1.46%	2.41%	6.97%	8.17%	23.40%	19.87%	19.29%	17.20%	0.04%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1641			24	40	114	134	384	326	316	282	20	
Percentage of Total Businesses	100.00%			1%	2%	7%	8%	23%	20%	19%	17%	1%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	258			4	6	18	21	60	51	50	44	3	
Percentage of Total Institutions	100.00%			1%	2%	7%	8%	23%	20%	19%	17%	1%	

Service Area	Placer County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	2,000,954.01	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	223,200.94	456,624.64	359,991.12	344,154.19	287,148.43	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$100,048												
Percentage of Total Funds	100.00%	1.11%	0.53%	1.99%	3.29%	9.51%	11.15%	22.82%	17.99%	17.20%	14.35%	0.06%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1202			24	40	114	134	274	216	207	172	20	
Percentage of Total Businesses	100.00%			2%	3%	10%	11%	23%	18%	17%	14%	2%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	189			4	6	18	21	43	34	33	27	3	
Percentage of Total Institutions	100.00%			2%	3%	10%	11%	23%	18%	17%	14%	2%	

Service Area	San Joaquin County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	4,656,544.49	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	900,503.61	951,196.60	854,563.07	838,726.15	781,720.39	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$232,827												
Percentage of Total Funds	100.00%	0.47%	0.23%	0.86%	1.41%	4.09%	19.34%	20.43%	18.35%	18.01%	16.79%	0.02%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	2797			24	40	114	541	571	513	504	470	20	
Percentage of Total Businesses	100.00%			1%	1%	4%	19%	20%	18%	18%	17%	1%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	440			4	6	18	85	90	81	79	74	3	
Percentage of Total Institutions	100.00%			1%	1%	4%	19%	20%	18%	18%	17%	1%	

Service Area	Stanislaus County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	2,775,148.21	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	524,224.35	574,917.34	478,283.82	462,446.89	405,441.13	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$138,757												
Percentage of Total Funds	100.00%	0.80%	0.38%	1.44%	2.37%	6.86%	18.89%	20.72%	17.23%	16.66%	14.61%	0.04%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1667			24	40	114	315	345	287	278	244	20	
Percentage of Total Businesses	100.00%			1%	2%	7%	19%	21%	17%	17%	15%	1%	
Strategic Institutions (Comm. Anchor, Public Safety, etc)	262			4	6	18	50	54	45	44	38	3	
Percentage of Total Institutions	100.00%			1%	2%	7%	19%	21%	17%	17%	15%	1%	

Service Area	Sutter County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	2,731,876.84	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	223,200.94	639,355.35	542,721.83	526,884.90	469,879.14	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$136,594												
Percentage of Total Funds	100.00%	0.81%	0.39%	1.46%	2.41%	6.97%	8.17%	23.40%	19.87%	19.29%	17.20%	0.04%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1641		24	40	114	134	384	326	316	282	20		
Percentage of Total Businesses	100.00%		1%	2%	7%	8%	23%	20%	19%	17%	1%		
Strategic Institutions (Comm. Anchor, Public Safety, etc)	258		4	6	18	21	60	51	50	44	3		
Percentage of Total Institutions	100.00%		1%	2%	7%	8%	23%	20%	19%	17%	1%		

Service Area	Tuolumne County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	2,752,140.60	22,115.20	10,524.24	39,842.45	65,808.34	190,385.35	593,728.30	644,421.29	547,787.77	531,950.84	104,417.72	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$137,607												
Percentage of Total Funds	100.00%	0.80%	0.38%	1.45%	2.39%	6.92%	21.57%	23.42%	19.90%	19.33%	3.79%	0.04%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	1653		24	40	114	357	387	329	319	63	20		
Percentage of Total Businesses	100.00%		1%	2%	7%	22%	23%	20%	19%	4%	1%		
Strategic Institutions (Comm. Anchor, Public Safety, etc)	260		4	6	18	56	61	52	50	10	3		
Percentage of Total Institutions	100.00%		1%	2%	7%	22%	23%	20%	19%	4%	1%		

Service Area	Tulare County Middle Mile												
	Total	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 5	Qtr. 6	Qtr. 7	Qtr. 8	Qtr. 9	Qtr. 10	Qtr. 11	Qtr. 12
Infrastructure Funds	10,069,767.87	22,115.20	844,237.61	1,998,853.65	2,269,755.04	2,081,088.53	1,301,849.82	1,107,607.30	177,260.41	161,423.49	104,417.72	1,159.09	-
Infrastructure Funds Advanced (estimate)	\$503,488												
Percentage of Total Funds	100%	0.22%	8.38%	19.85%	22.54%	20.67%	12.93%	11.00%	1.76%	1.60%	1.04%	0.01%	
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses	6048		1201	1363	1250	782	665	106	97	63	521		
Percentage of Total Businesses	100.00%		20%	23%	21%	13%	11%	2%	2%	1%	9%		
Strategic Institutions (Comm. Anchor, Public Safety, etc)	952		189	215	197	123	105	17	15	10	82		
Percentage of Total Institutions	100.00%		20%	23%	21%	13%	11%	2%	2%	1%	9%		

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

CVIN LLC

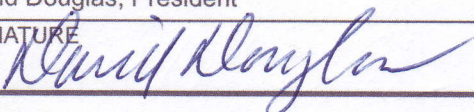
AWARD NUMBER AND/OR PROJECT NAME

BTOP EGID: 6451

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

David Douglas, President

SIGNATURE



DATE

5/19/2010

CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

CVIN LLC

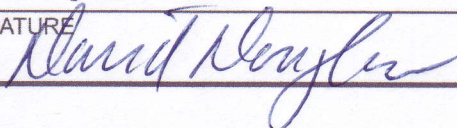
AWARD NUMBER AND/OR PROJECT NAME

BTOP EGID: 6451

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

David Douglas, President

SIGNATURE

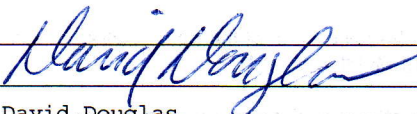


DATE

5/19/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See Reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: CVIN, LLC 1346 N Floyd Avenue Fresno, CA 93723 Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: Department of Commerce, National Telecommunications and Information Administration	7. Federal Program Name/Description: Broadband Technology Opportunities Program CFDA Number, if applicable:	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(If individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(Including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less that \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: David Douglas Title: President Telephone No.: (559) 846-5355 Date: 05-20-2010	
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

**U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications**

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

3/15/10
Date

David Douglas
Authorized Organization Representative Signature

DAVID DOUGLAS
Print Name

PRESIDENT - CVIN, LLC
Title