ESTIMATED EXPENS	Affairs R			OPMENT PR	
DESCRIPTION	\$ AMOUNT EACH YEAR				
	1ST	2ND	3RD	4TH	5TH
ERSONNEL					
ONSULTANT SERVICES					
QUIPMENT					
UPPLIES					
LL OTHER EXPENSES					
OTAL OPERATING EXPENSES					
xplain differences in the operating exper	nses between years.				
	JUSTIFICAT	TION OF ITEMS	PAGE 3		
	0001111074	TION OF TIEMO	AGE 5		