



JAN 22 2013

United States  
Department of  
Agriculture

**SUBJECT:** Fiscal Year (FY) 2013 Funding for The Emergency Food Assistance Program (TEFAP)

Food and  
Nutrition  
Service

**TO:** Regional Directors  
Special Nutrition Programs

3101 Park  
Center Drive

State Directors  
TEFAP State Agencies

Alexandria, VA  
22302-1500

### **Introduction**

Three pieces of legislation currently govern the level of food and administrative resources available to TEFAP in FY 2013: the Food and Nutrition Act of 2008; the Emergency Food Assistance Act of 1983; and the Continuing Appropriations Resolution, 2013 (i.e., the Continuing Resolution, or P.L. 112-175), which provides funding in FY 2013 at a pro rata share of the FY 2012 funding level through March 27, 2013.

Please be mindful that all amounts discussed in this memorandum are *tentative*, pending passage of a final FY 2013 appropriations bill. Congress could enact a final appropriations bill which provides more or less funding than what is projected in this memorandum.

### **Food Funds**

Section 27(a) of the Food and Nutrition Act of 2008 established the amount of funding available for TEFAP food purchases for FY 2009, and indexes that amount to annual changes in the Thrifty Food Plan (TFP), which is also used to determine the maximum benefit level for the Supplemental Nutrition Assistance Program (SNAP). Based on changes in the TFP, the anticipated amount available for TEFAP food purchases in FY 2013 is \$265.75 million. Of this, \$3,501,030 is needed to pay costs associated with ordering and transporting the food, leaving \$262,248,970 for the purchase of food.

### **Conversion of Food Funds to Administrative Funds**

In previous years, TEFAP State agencies had the opportunity to convert their fair-share of 10 percent of the TEFAP food funds provided for each year into TEFAP administrative funds. We do not expect this authority to be modified or rescinded when a final FY 2013 appropriations bill is enacted. Accordingly, we anticipate having \$26.575 million in TEFAP food funds available for conversion into TEFAP administrative funds. With the potential for a full FY appropriation before the end of March, Food and Nutrition Service (FNS) Headquarters must be informed by April 3, 2013, whether TEFAP States agencies want to accept their portion of the convertible \$26.575 million as food funds, administrative funds, or any combination of the two.

### **Administrative Funds**

FNS does not know for certain how much money will be made available for TEFAP administrative funds until a final full-year appropriation for FY 2013 has been signed into law. However, the funding levels approved by appropriators in the House and Senate may be indicative of how much funding the Congress will agree to provide in a full-year appropriation. For FY 2013, the House Committee on Appropriations has approved a full-year appropriations bill including \$47.04 million in TEFAP administrative funds. The Senate Committee on Appropriations has approved a bill which would provide \$49.401 million for FY 2013. Although the Congress could choose to appropriate more or less than either of the Committee-approved funding levels, for planning purposes we assume the lower number will be enacted and will make adjustments as necessary.

To date and through March 27, 2012, per the terms of the Continuing Resolution, TEFAP has received \$24,092,868 in TEFAP administrative funds. If, based on the full-year bill approved by the House Committee on Appropriations, the total amount of TEFAP administrative funding available will be \$47.04 million; this would leave \$22,947,132 to be allocated for the balance of FY 2013.

### **Worksheets**

FNS previously provided two worksheets to TEFAP State agencies detailing administrative funding allocations under the Continuing Resolution. Attached, please find two worksheets that provide additional details regarding FY 2013 TEFAP funding.

- A. Worksheet #3 shows each State's allocation of FY 2013 TEFAP food funds provided in the Farm Bill that are *not convertible* to administrative funds, share of food funds that *are convertible*, and the *total* of these amounts.
- B. For your planning purposes only, Worksheet #4 shows each State's share of the \$24,092,868 in FY 2013 TEFAP administrative funds that has been provided under the Continuing Resolution, the estimated \$22,947,132 we could *potentially* receive if the final FY 2013 appropriations bill is enacted at the level approved by the House Committee on Appropriations, and the total of these amounts. Keep in mind that the State-by-State amounts provided on Worksheet #4 in particular are subject to change, and final allocations could be *higher or lower* once a final full-year appropriations bill is enacted.

### **Conclusion**

FNS Headquarters must be informed as to whether TEFAP State agencies want to accept their portion of the \$26.575 million in convertible TEFAP food funds as food funds,

administrative funds, or some combination of the two by **April 3, 2013**. Once FNS has received a full-year appropriation for FY 2013, a follow up memorandum will be issued with final administrative funding allocations. At that time, States will be asked to inform FNS if they intend to convert any portion of their administrative funds into food funds.

Further, as always, TEFAP funds are subject to apportionment by the Office of Management and Budget (OMB). We will keep you informed regarding the availability of these funds.

A handwritten signature in dark ink, appearing to read "Laura Castro". The signature is fluid and cursive, with the first name "Laura" written in a larger, more prominent script than the last name "Castro".

Laura Castro  
Director  
Food Distribution Division

Attachments

# TEFAP ALLOCATION WORKSHEET #3

## FY 2013 Emergency Food Assistance Program Anticipated Commodity (Food) Entitlement

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT11 to JUL12	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY 2011	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY 2013 FOOD GRANTS		TOTAL EST. FY 2013 FOOD GRANT LEVELS
						(NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS)	PORTION OF FY 2013 FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS	
<b>NORTHEAST</b>								
Connecticut	154,173	1.1784956139%	377,856	0.7522860943%	0.9227759021%	\$2,174,743	\$245,228	\$2,419,971
Maine	51,279	0.3919757453%	182,448	0.3632466278%	0.3747382748%	\$883,161	\$99,587	\$982,748
Massachusetts	226,881	1.7342742463%	738,514	1.4703516624%	1.5759206960%	\$3,714,035	\$418,801	\$4,132,836
New Hampshire	38,402	0.2935441910%	112,715	0.2244110303%	0.2520642946%	\$594,050	\$66,986	\$661,036
New York	809,855	6.1905169220%	3,027,342	6.0273161273%	6.0925964452%	\$14,358,664	\$1,619,107	\$15,977,771
Rhode Island	61,695	0.4715954603%	148,819	0.2962926418%	0.3664137692%	\$863,542	\$97,374	\$960,916
Vermont	17,821	0.1362234006%	69,075	0.1375255460%	0.1370046878%	\$322,884	\$36,409	\$359,293
<b>TOTAL-NERO</b>	<b>1,360,106</b>	<b>10.3966255794%</b>	<b>4,656,769</b>	<b>9.2714397299%</b>	<b>9.7215140697%</b>	<b>\$22,911,079</b>	<b>\$2,583,492</b>	<b>\$25,494,571</b>
<b>MID-ATLANTIC</b>								
Delaware	30,732	0.2349148502%	104,831	0.2087143035%	0.2191945222%	\$516,584	\$58,251	\$574,835
DC	33,798	0.2583512986%	109,363	0.2177373332%	0.2339829194%	\$551,437	\$62,181	\$613,618
Maryland	206,988	1.5822125154%	571,887	1.1386040091%	1.3160474116%	\$3,101,581	\$349,740	\$3,451,321
New Jersey	423,197	3.2349101874%	897,376	1.7866395132%	2.3659477829%	\$5,575,923	\$628,751	\$6,204,674
Pennsylvania	488,818	3.7365159205%	1,695,996	3.3766598034%	3.5206022502%	\$8,297,143	\$935,600	\$9,232,743
Puerto Rico	188,726	1.4426181188%	1,673,610	3.3320901781%	2.5763013544%	\$6,071,672	\$684,652	\$6,756,324
Virginia	253,403	1.9370079330%	905,914	1.8036383277%	1.8569861698%	\$4,376,433	\$493,494	\$4,869,927
Virgin Isl.	4,380	0.0334806405%	34,931	0.0695462157%	0.0551199856%	\$129,903	\$14,648	\$144,551
W. Virginia	58,530	0.4474022577%	334,885	0.6667425621%	0.5790064403%	\$1,364,567	\$153,871	\$1,518,438
<b>TOTAL-MARO</b>	<b>1,688,572</b>	<b>12.9074137221%</b>	<b>6,326,793</b>	<b>12.6003722460%</b>	<b>12.72131888364%</b>	<b>\$29,985,243</b>	<b>\$3,381,188</b>	<b>\$33,366,431</b>
<b>SOUTHEAST</b>								
Alabama	168,857	1.2907398434%	892,483	1.7766977470%	1.5824345856%	\$3,729,386	\$420,532	\$4,149,918
Florida	862,271	6.5911838747%	3,173,456	6.3182232229%	6.4274074836%	\$15,147,726	\$1,708,083	\$16,855,809
Georgia	436,138	3.338309566%	1,827,743	3.6389627800%	3.5169100506%	\$8,288,442	\$934,619	\$9,223,061
Kentucky	178,803	1.3667668869%	811,277	1.6152198681%	1.5156386756%	\$3,572,437	\$402,834	\$3,975,271
Mississippi	128,569	0.9827791026%	650,524	1.2951671124%	1.1702119085%	\$2,757,885	\$310,984	\$3,068,869
N. Carolina	461,610	3.5285384623%	1,680,963	3.3467297052%	3.4194532080%	\$8,058,761	\$908,720	\$8,967,481
S. Carolina	202,314	1.5464845442%	856,938	1.7061290820%	1.6422712669%	\$3,870,406	\$436,434	\$4,306,840
Tennessee	256,647	1.9618050101%	1,142,299	2.2742713525%	2.1492848155%	\$5,065,305	\$571,172	\$5,636,477
<b>TOTAL-SERO</b>	<b>2,695,209</b>	<b>20.6021286808%</b>	<b>11,035,683</b>	<b>21.9716008701%</b>	<b>21.4238119943%</b>	<b>\$50,490,348</b>	<b>\$5,693,378</b>	<b>\$56,183,726</b>

# TEFAP ALLOCATION WORKSHEET #3

## FY 2013 Emergency Food Assistance Program Anticipated Commodity (Food) Entitlement

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT11 to JUL12 (1)	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY 2011 (2)	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY 2013 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]		PORTION OF FY 2013 FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS		TOTAL EST. FY 2013 FOOD GRANT LEVELS
						GRANTS TO ADMINISTRATIVE FUNDS]	PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	ADMINISTRATIVE FUNDS	FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS	
MIDWEST										
Illinois	603,901	4.6162082838%	1,879,965	3.7429346811%	4.0922441222%	\$9,644,354	\$1,087,514	\$10,731,868		
Indiana	270,379	2.06677216889%	1,011,017	2.0128941722%	2.0344453709%	\$4,794,658	\$540,654	\$5,335,312		
Michigan	416,511	3.1838025248%	1,893,294	3.3712802301%	3.2862891480%	\$7,768,495	\$875,989	\$8,644,484		
Minnesota	170,610	1.3041397436%	621,970	1.2383172472%	1.2646462458%	\$2,980,442	\$338,080	\$3,318,522		
Ohio	443,478	3.3899377833%	1,845,800	3.6749135406%	3.5609232377%	\$8,392,169	\$946,315	\$9,338,484		
Wisconsin	213,468	1.6317455178%	725,797	1.4450326271%	1.5191778344%	\$3,581,579	\$403,865	\$3,985,444		
TOTAL-MWRO	2,118,347	16.1926060222%	7,777,843	15.4853728983%	15.7682659080%	\$37,161,697	\$4,190,417	\$41,352,114		
SOUTHWEST										
Arkansas	104,070	0.7955091912%	555,876	1.1067267522%	0.9822397278%	\$2,314,883	\$261,030	\$2,575,913		
Louisiana	147,956	1.1309729788%	908,375	1.8085380797%	1.5375120393%	\$3,623,516	\$408,594	\$4,032,110		
New Mexico	64,382	0.4921348395%	439,914	0.8758510756%	0.7223645812%	\$1,702,425	\$191,968	\$1,894,393		
Oklahoma	99,862	0.7633433156%	633,298	1.2608708394%	1.0616598299%	\$2,502,527	\$282,189	\$2,784,716		
Texas	905,107	6.9186214813%	4,628,758	9.2156709558%	8.2966511660%	\$19,553,519	\$2,204,888	\$21,758,407		
TOTAL-SWRO	1,321,377	10.1005818064%	7,166,221	14.2676577027%	12.6008273442%	\$29,696,870	\$3,348,669	\$33,045,539		
MOUNTAIN PLAINS										
Colorado	218,176	1.667733843%	674,195	1.3422951211%	1.4724704264%	\$3,470,230	\$391,309	\$3,861,539		
Iowa	89,029	0.6805360602%	378,864	0.7543029817%	0.7247962131%	\$1,708,156	\$192,615	\$1,900,771		
Kansas	93,738	0.7165315708%	383,467	0.7634673695%	0.7446930500%	\$1,755,048	\$197,902	\$1,952,950		
Missouri	229,194	1.7519547764%	920,118	1.8319179202%	1.7999326627%	\$4,241,973	\$478,332	\$4,720,305		
Montana	32,469	0.2481924467%	144,054	0.2868057185%	0.2713604098%	\$639,526	\$72,114	\$711,640		
Nebraska	41,278	0.3155282828%	234,710	0.4672981672%	0.4065902134%	\$958,227	\$108,051	\$1,066,278		
North Dakota	12,216	0.0933788823%	80,882	0.1610328080%	0.1339712377%	\$315,735	\$35,603	\$351,338		
South Dakota	19,305	0.1475670696%	110,681	0.2203614181%	0.1912436787%	\$450,712	\$50,823	\$501,535		
Utah	79,357	0.6066034678%	374,859	0.7463291878%	0.6904388998%	\$1,627,185	\$183,484	\$1,810,669		
Wyoming	16,834	0.1286787905%	62,629	0.1246918193%	0.1262866078%	\$297,625	\$33,561	\$331,186		
TOTAL-MPRO	831,596	6.3567047314%	3,364,459	6.6985025114%	6.5617833994%	\$15,464,417	\$1,743,794	\$17,208,211		

# TEFAP ALLOCATION WORKSHEET #3

## FY 2013 Emergency Food Assistance Program Anticipated Commodity (Food) Entitlement

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT11 to JUL12 (1)	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY 2011 (2)	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY 2013 FOOD GRANTS		TOTAL EST. FY 2013 FOOD GRANT LEVELS
						NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	PORTION OF FY 2013 FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS	
WESTERN								
Alaska	26,570	0.2031005978%	73,905	0.1471418817%	0.1695253681%	\$399,527	\$45,051	\$444,578
Arizona	259,404	1.9828794681%	1,203,501	2.3961220723%	2.2308250306%	\$5,257,474	\$592,842	\$5,850,316
California	2,027,130	15.4953449297%	6,118,803	12.1822906040%	13.5075123343%	\$31,833,691	\$3,589,621	\$35,423,312
Guam	7,412	0.0566571935%	34,792	0.0692694723%	0.0642245608%	\$151,361	\$17,068	\$168,429
Hawaii	42,571	0.3254119514%	161,290	0.3211219011%	0.3228379212%	\$760,845	\$85,794	\$846,639
Idaho	62,328	0.4764341008%	255,027	0.5077484969%	0.4992227385%	\$1,167,111	\$131,605	\$1,298,716
Nevada	169,298	1.2941108394%	426,741	0.8486241625%	1.0274188333%	\$2,421,359	\$273,037	\$2,694,396
N Mariana Isl.	1,734	0.0132546645%	31,664	0.0630417501%	0.0431269159%	\$101,639	\$11,461	\$113,100
Oregon	174,450	1.3334926339%	662,283	1.3185788083%	1.3245443385%	\$3,121,606	\$351,998	\$3,473,604
Washington	296,083	2.2632530764%	929,258	1.8501152925%	2.0153704069%	\$4,749,703	\$535,585	\$5,285,288
TOTAL-WRO	3,066,980	23.4439394575%	9,897,264	19.7050544417%	21.2006084481%	\$49,964,316	\$5,634,062	\$55,598,378
NATIONAL TOTAL	13,082,187	99.9999999998%	50,227,032	100.0000000001%	100.0000000001%	\$235,673,970	\$26,575,000	\$262,248,970

Updated 01.10.13

Available for Conversion into Administrative Funds	\$265,750,000
Program Administrative Charges (AMS/FSAP/CIMS)	(\$2,701,030)
Additional Offshore Transportation Charges	(\$30,076,030)
<b>Total to be Allocated</b>	<b>\$235,673,970</b>

# TEFAP ALLOCATION WORKSHEET #4

## FY 2013 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funding Provided Via Continuing Resolution, From 10/01/12 through 03/27/13;  
Tentative Full-FY 2013 Administrative Funds (Subject to Change)

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT11 to JUL12	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY 2011	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE GRANTS PROVIDED FY 2013	FY 2013 TENTATIVE ADMINISTRATIVE GRANTS	ADMINISTRATIVE FUNDS REMAINING TO BE ALLOCATED
NORTHEAST	(1)	(1)	(2)					
Connecticut	154,173	1.1784956139%	377,856	0.7522960943%	0.9227759021%	\$222,532	\$434,074	\$211,542
Maine	51,279	0.3919757453%	182,448	0.3632466278%	0.3747382748%	\$90,374	\$176,277	\$85,903
Massachusetts	226,881	1.7342742463%	738,514	1.4703516624%	1.5759206960%	\$380,052	\$741,313	\$361,261
New Hampshire	38,402	0.2935441910%	112,715	0.2244110303%	0.2520642946%	\$60,788	\$118,571	\$57,783
New York	809,855	6.1905169220%	3,027,342	6.0273161273%	6.0925964452%	\$1,469,325	\$2,865,957	\$1,396,632
Rhode Island	61,695	0.4715954603%	148,819	0.2962926418%	0.3664137692%	\$88,362	\$172,361	\$83,999
Vermont	17,821	0.1362234006%	69,075	0.1375255460%	0.1370046878%	\$33,041	\$64,447	\$31,406
TOTAL-NERO	1,360,106	10.3966255754%	4,656,769	9.2714397299%	9.7215140597%	\$2,344,474	\$4,573,000	\$2,228,526
MID-ATLANTIC								
Delaware	30,732	0.2349148502%	104,831	0.2087143035%	0.2191945222%	\$52,862	\$103,109	\$50,247
DC	33,798	0.2583512986%	109,363	0.2177373332%	0.2339829194%	\$56,427	\$110,066	\$53,639
Maryland	206,988	1.5822125154%	571,887	1.138604091%	1.3160474116%	\$317,376	\$619,059	\$301,693
New Jersey	423,197	3.2349101874%	897,376	1.7866395132%	2.3659477829%	\$570,551	\$1,112,942	\$542,391
Pennsylvania	488,818	3.7365159205%	1,695,996	3.3766598034%	3.5206022502%	\$849,041	\$1,656,091	\$807,050
Puerto Rico	188,726	1.4426181188%	1,673,610	3.3320901781%	2.5763013544%	\$621,363	\$1,211,892	\$590,529
Virginia	253,403	1.9370079330%	905,914	1.8036383277%	1.8569861698%	\$447,839	\$873,526	\$425,687
Virgin Isl.	4,380	0.0334806405%	34,931	0.0695462157%	0.0551199856%	\$6,613	\$25,928	\$19,315
W. Virginia	58,530	0.4474022577%	334,885	0.6667425621%	0.5790064403%	\$139,642	\$272,365	\$132,723
TOTAL-MARO	1,688,572	12.9074137221%	6,328,793	12.6003722460%	12.7231888364%	\$3,061,714	\$5,984,988	\$2,923,274
SOUTHEAST								
Alabama	168,857	1.2907398434%	892,483	1.7768977470%	1.5824345856%	\$381,642	\$744,377	\$362,735
Florida	862,271	6.5911838747%	3,173,456	6.3182232229%	6.4274074836%	\$1,550,068	\$3,023,452	\$1,473,384
Georgia	436,138	3.3338309566%	1,827,743	3.6398627800%	3.5169100505%	\$848,168	\$1,654,354	\$806,186
Kentucky	178,803	1.3667668869%	811,277	1.6152198681%	1.5158386756%	\$365,575	\$713,051	\$347,476
Mississippi	128,569	0.9827791026%	650,524	1.2951671124%	1.1702119085%	\$282,224	\$550,468	\$268,244
N. Carolina	461,610	3.5285384623%	1,680,963	3.3467297052%	3.4194532080%	\$824,652	\$1,608,511	\$783,859
S. Carolina	202,314	1.5464845442%	856,938	1.7061290820%	1.6422712669%	\$396,064	\$772,524	\$376,460
Tennessee	256,647	1.9618050101%	1,142,299	2.2742713525%	2.1492848155%	\$518,343	\$1,011,024	\$492,681
TOTAL-SERO	2,695,209	20.6021286808%	11,035,683	21.9716008701%	21.4238119943%	\$5,166,736	\$10,077,761	\$4,911,025

# TEFAP ALLOCATION WORKSHEET #4

## FY 2013 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funding Provided Via Continuing Resolution, From 10/01/12 through 03/27/13;  
Tentative Full-FY 2013 Administrative Funds (Subject to Change)

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT11 to JUL12	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY 2011	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE GRANTS PROVIDED THUS FAR VIA CR OF FY 2013	FY 2013 TENTATIVE ADMINISTRATIVE GRANTS	ADMINISTRATIVE FUNDS REMAINING TO BE ALLOCATED	TENTATIVE
									FY 2013
MIDWEST									
Illinois	603,901	4.6162082838%	1,879,965	3.7429346811%	4.0922441222%	\$986,891	\$1,924,992	\$938,101	
Indiana	270,379	2.0667721689%	1,011,017	2.0128941722%	2.03444453709%	\$490,638	\$957,003	\$466,365	
Michigan	416,511	3.1838025248%	1,693,294	3.3712802301%	3.2962891480%	\$794,959	\$1,550,574	\$755,615	
Minnesota	170,610	1.3041397436%	621,970	1.2383172472%	1.2646462458%	\$304,988	\$594,890	\$289,902	
Ohio	443,478	3.3899377833%	1,845,800	3.6749135406%	3.5609232377%	\$858,782	\$1,675,058	\$816,276	
Wisconsin	213,468	1.6317455178%	725,797	1.4450326271%	1.5197177834%	\$366,500	\$714,875	\$348,375	
<b>TOTAL-MWRO</b>	<b>2,118,347</b>	<b>16.1926060222%</b>	<b>7,777,843</b>	<b>15.4853724983%</b>	<b>15.7682659080%</b>	<b>\$3,802,758</b>	<b>\$7,417,392</b>	<b>\$3,614,634</b>	
SOUTHWEST									
Arkansas	104,070	0.7955091912%	555,876	1.1067267522%	0.9822397278%	\$236,891	\$462,046	\$225,155	
Louisiana	147,956	1.1309729788%	908,375	1.8085380797%	1.5375120393%	\$370,813	\$723,246	\$352,433	
New Mexico	64,382	0.4921348395%	439,914	0.8758510756%	0.7223645812%	\$174,220	\$339,800	\$165,580	
Oklahoma	99,862	0.7633433156%	633,298	1.2608708394%	1.0618598299%	\$256,097	\$499,499	\$243,402	
Texas	905,107	6.9186214813%	4,628,758	9.2156709558%	8.2968511660%	\$2,000,977	\$3,902,839	\$1,901,862	
<b>TOTAL-SWRO</b>	<b>1,321,377</b>	<b>10.1005818064%</b>	<b>7,166,221</b>	<b>14.267657027%</b>	<b>12.6008273442%</b>	<b>\$3,038,998</b>	<b>\$5,927,430</b>	<b>\$2,888,432</b>	
MOUNTAIN PLAINS									
Colorado	218,176	1.6677333843%	674,195	1.3422951211%	1.4724704264%	\$355,102	\$692,650	\$337,548	
Iowa	89,029	0.6805360602%	378,864	0.7543029817%	0.7247962131%	\$174,798	\$340,944	\$166,146	
Kansas	93,738	0.7165315708%	383,467	0.7634673695%	0.7446930500%	\$179,596	\$350,304	\$170,708	
Missouri	229,194	1.7519547764%	920,118	1.8319179202%	1.7999326627%	\$434,085	\$846,688	\$412,603	
Montana	32,469	0.2481924457%	144,054	0.2868057185%	0.2713604098%	\$65,444	\$127,648	\$62,204	
Nebraska	41,278	0.3155282828%	234,710	0.4672981672%	0.4065902134%	\$98,060	\$191,260	\$93,200	
North Dakota	12,216	0.0933788823%	80,882	0.1610328080%	0.1339712377%	\$32,311	\$63,020	\$30,709	
South Dakota	19,305	0.1475670696%	110,681	0.2203614181%	0.1912436787%	\$46,123	\$89,961	\$43,838	
Utah	79,357	0.6066034678%	374,859	0.7463291878%	0.6904389988%	\$166,514	\$324,782	\$158,268	
Wyoming	16,834	0.1286787905%	62,629	0.1246918193%	0.1262866078%	\$30,456	\$59,405	\$28,949	
<b>TOTAL-MPRO</b>	<b>831,596</b>	<b>6.3567047314%</b>	<b>3,364,459</b>	<b>6.6985025114%</b>	<b>6.5617833994%</b>	<b>\$1,582,489</b>	<b>\$3,086,662</b>	<b>\$1,504,173</b>	



# TEFAP ALLOCATION WORKSHEET #4

## FY 2013 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funding Provided Via Continuing Resolution, From 10/01/12 through 03/27/13;  
Tentative Full-FY 2013 Administrative Funds (Subject to Change)

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT11 to JUL12	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY 2011	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE GRANTS PROVIDED THUS FAR VIA CR OF FY 2013	FY 2013 TENTATIVE ADMINISTRATIVE GRANTS	ADMINISTRATIVE FUNDS REMAINING TO BE ALLOCATED
WESTERN								
Alaska	26,570	0.2031005978%	73,905	0.1471418817%	0.1695253681%	\$40,883	\$79,745	\$38,862
Arizona	259,404	1.9828794681%	1,203,501	2.3961220723%	2.2308250306%	\$538,010	\$1,049,380	\$511,370
California	2,027,130	15.4953449297%	6,118,803	12.1822906040%	13.5075123343%	\$3,257,476	\$6,353,934	\$3,096,458
Guam	7,412	0.0566571933%	34,792	0.0692694723%	0.0642245608%	\$5,881	\$30,211	\$24,330
Hawaii	42,571	0.3254119514%	161,290	0.3211219011%	0.3228379212%	\$77,858	\$151,863	\$74,005
Idaho	62,328	0.4764341008%	255,027	0.5077484969%	0.4952227385%	\$119,432	\$232,953	\$113,521
Nevada	169,298	1.2941108394%	426,741	0.8496241625%	1.0274188333%	\$247,768	\$483,298	\$235,530
N Mariana Isl.	1,734	0.0132546645%	31,664	0.0630417501%	0.0431269159%	\$2,927	\$20,287	\$17,360
Oregon	174,450	1.3334926339%	662,283	1.3185788083%	1.3245443385%	\$319,435	\$623,066	\$303,631
Washington	296,083	2.2632530784%	929,258	1.8501152925%	2.0153704069%	\$486,029	\$948,030	\$462,001
TOTAL-WRO	3,066,980	23.44339394575%	9,897,264	19.7050544417%	21.2006084481%	\$5,095,699	\$9,972,767	\$4,877,068
NATIONAL TOTAL								
	13,082,187	99.9999999998%	50,227,032	100.0000000001%	100.0000000001%	\$24,092,868	\$47,040,000	\$22,947,132

Updated 01.10.13