

PROGRAM INFORMATION REPORT  
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

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February 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

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Note: This report is based in part on preliminary data submitted by various reporting agencies.  
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,  
Budget Division (305-2189).

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\$ = Costs  
 P = Participation  
 M = Meals  
 CS = Commodity Schools  
 S = Summary  
 C = Centers  
 T = Total  
 T\$ = Total Costs  
 PM = Participation and Meals  
 E = Entitlement  
 X = Surplus

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04/30/2012

Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2011										
Oct 2010	5,787,847,899	1,781,338,432	1,162,381	444,503,721	11,118,954	68,638,738	3,514,376	170,706,201	--	8,268,830,702
Nov 2010	5,820,059,508	1,627,141,214	1,059,830	472,792,618	11,197,370	58,220,610	18,651,981	170,706,201	--	8,179,829,332
Dec 2010	6,792,649,760	1,382,450,281	827,486	512,306,829	11,098,205	65,650,784	15,409,335	170,706,201	--	8,951,098,881
Jan 2011	5,877,760,320	1,556,199,345	1,085,004	521,074,537	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,210,444
Feb 2011	5,898,590,819	1,546,362,901	979,963	509,716,666	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,497,424
Mar 2011	6,885,617,858	1,986,114,473	1,161,963	542,164,082	12,728,947	66,089,143	2,740,216	170,706,201	--	9,667,322,883
Apr 2011	5,959,137,705	1,569,262,288	989,975	540,675,384	12,246,413	49,618,627	10,775,248	170,706,201	--	8,313,411,841
May 2011	6,130,779,753	1,701,455,730	1,145,932	570,902,861	12,421,751	37,077,136	12,415,071	170,706,201	--	8,636,904,435
Jun 2011	6,996,125,027	867,987,019	721,771	588,835,495	12,398,992	73,878,920	14,068,422	170,706,201	--	8,724,721,847
Jul 2011	6,097,153,671	463,666,314	1,185,164	573,848,713	14,297,062	19,018,003	12,120,942	170,706,201	--	7,351,996,069
Aug 2011	6,140,351,896	946,910,017	725,536	716,036,403	14,689,035	20,621,290	11,999,807	170,706,201	--	8,022,040,185
Sep 2011	7,283,249,540	2,252,042,092	1,247,067	1,177,220,758	52,784,574	58,682,163	17,560,885	170,706,210	--	11,013,493,289
<b>Total</b>	<b>75,669,323,756</b>	<b>17,680,930,107</b>	<b>12,292,070</b>	<b>7,170,078,067</b>	<b>188,249,986</b>	<b>626,735,466</b>	<b>149,273,459</b>	<b>2,048,474,421</b>	<b>--</b>	<b>103,545,357,333</b>
<b>Total 5 Months</b>	<b>30,176,908,306</b>	<b>7,893,492,174</b>	<b>5,114,663</b>	<b>2,460,394,371</b>	<b>56,683,211</b>	<b>301,750,185</b>	<b>67,592,868</b>	<b>853,531,005</b>	<b>--</b>	<b>41,815,466,783</b>
FY 2012										
Oct 2011	6,246,474,744	1,888,052,070	1,206,432	468,783,206	11,751,935	46,408,492	9,262,176	170,853,896	--	8,842,792,951
Nov 2011	6,219,668,618	1,715,719,713	1,094,247	509,920,729	12,053,476	66,167,827	9,776,015	170,853,896	--	8,705,254,519
Dec 2011	7,123,289,498	1,550,740,984	873,863	552,628,555	33,751,233	80,998,651	9,586,827	170,853,896	--	9,522,723,507
Jan 2012	6,163,319,528	1,751,516,762	1,193,589	569,100,907	13,570,974	51,774,095	10,618,300	170,853,896	--	8,731,948,051
Feb 2012	6,171,762,824	1,781,378,761	1,123,334	825,813,182	13,561,333	37,331,085	11,905,005	170,853,896	--	9,013,729,421
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>31,924,515,212</b>	<b>8,687,408,289</b>	<b>5,491,465</b>	<b>2,926,246,579</b>	<b>84,688,951</b>	<b>282,680,150</b>	<b>51,148,323</b>	<b>854,269,480</b>	<b>--</b>	<b>44,816,448,449</b>
<b>Total 5 Months</b>	<b>31,924,515,212</b>	<b>8,687,408,289</b>	<b>5,491,465</b>	<b>2,926,246,579</b>	<b>84,688,951</b>	<b>282,680,150</b>	<b>51,148,323</b>	<b>854,269,480</b>	<b>--</b>	<b>44,816,448,449</b>

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost	
	Household	Persons	Per Person	Cost 2/						
	----- Number -----				----- Dollars -----					
FY 2011										
Oct 2010	20,183,177	43,201,052	133.76	5,778,525,983	--	--	--	9,321,916	5,787,847,899	
Nov 2010	20,404,895	43,596,084	133.29	5,810,737,592	--	--	--	9,321,916	5,820,059,508	
Dec 2010	20,668,184	44,082,361	133.61	5,889,655,092	776,397,867	33,591,103	83,683,782	9,321,916	6,792,649,760	
Jan 2011	20,748,799	44,187,874	132.81	5,868,438,404	--	--	--	9,321,916	5,877,760,320	
Feb 2011	20,791,408	44,199,479	133.24	5,889,268,903	--	--	--	9,321,916	5,898,590,819	
Mar 2011	21,045,909	44,587,275	134.21	5,983,950,234	749,761,862	77,267,552	65,316,294	9,321,916	6,885,617,858	
Apr 2011	21,071,176	44,647,781	133.26	5,949,815,789	--	--	--	9,321,916	5,959,137,705	
May 2011	21,435,915	45,410,683	134.80	6,121,457,837	--	--	--	9,321,916	6,130,779,753	
Jun 2011	21,394,401	45,183,927	133.66	6,039,397,710	780,747,288	44,253,798	122,404,315	9,321,916	6,996,125,027	
Jul 2011	21,458,822	45,345,473	134.25	6,087,831,755	--	--	--	9,321,916	6,097,153,671	
Aug 2011	21,723,850	45,794,474	133.88	6,131,029,980	--	--	--	9,321,916	6,140,351,896	
Sep 2011	21,938,820	46,268,250	135.37	6,263,293,265	795,640,854	182,783,813	32,209,684	9,321,924	7,283,249,540	
<b>Total</b>	<b>21,072,113</b>	<b>44,708,726</b>	<b>133.85</b>	<b>71,813,402,544</b>	<b>3,102,547,871</b>	<b>337,896,266</b>	<b>303,614,075</b>	<b>111,863,000</b>	<b>75,669,323,756</b>	
<b>Total 5 Months</b>	<b>20,559,293</b>	<b>43,853,370</b>	<b>133.34</b>	<b>29,236,625,974</b>	<b>776,397,867</b>	<b>33,591,103</b>	<b>83,683,782</b>	<b>46,609,580</b>	<b>30,176,908,306</b>	
FY 2012										
Oct 2011	21,969,100	46,224,775	134.89	6,235,255,578	--	--	--	11,219,166	6,246,474,744	
Nov 2011	22,027,321	46,286,314	134.13	6,208,449,452	--	--	--	11,219,166	6,219,668,618	
Dec 2011	22,162,774	46,514,155	133.67	6,217,746,266	738,723,485	76,289,385	79,311,196	11,219,166	7,123,289,498	
Jan 2012	22,188,732	46,449,737	132.45	6,152,100,362	--	--	--	11,219,166	6,163,319,528	
Feb 2012	22,155,497	46,326,352	132.98	6,160,543,658	--	--	--	11,219,166	6,171,762,824	
Mar 2012	--	--	--	--	--	--	--	--	--	
Apr 2012	--	--	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	
<b>Total</b>	<b>22,100,685</b>	<b>46,360,267</b>	<b>133.62</b>	<b>30,974,095,316</b>	<b>738,723,485</b>	<b>76,289,385</b>	<b>79,311,196</b>	<b>56,095,830</b>	<b>31,924,515,212</b>	
<b>Total 5 Months</b>	<b>22,100,685</b>	<b>46,360,267</b>	<b>133.62</b>	<b>30,974,095,316</b>	<b>738,723,485</b>	<b>76,289,385</b>	<b>79,311,196</b>	<b>56,095,830</b>	<b>31,924,515,212</b>	

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			-----	Number	-----	Percent
FY 2011						
	National School Lunch Program	Total Schools and RCCI's	100,832	51,064,957	31,816,842	62.31%
		Schools	95,853	50,830,861	--	--
		Res. Child Care Institutions	4,979	234,096	--	--
	School Breakfast Program	Total Schools and RCCI's	89,253	46,426,425	12,175,304	26.22%
		Schools	84,286	46,189,827	--	--
		Res. Child Care Institutions	4,967	236,598	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,848	--	--	--
		Non-Res. Child Care Inst.	527	--	--	--
		Summer Camps (July)	782	--	--	--
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,282	51,331,839	31,922,016	62.19%
		Schools	95,395	51,067,632	--	--
		Res. Child Care Institutions	4,887	264,207	--	--
	School Breakfast Program	Total Schools and RCCI's	91,504	47,220,401	12,763,300	27.03%
		Schools	86,647	46,955,444	--	--
		Res. Child Care Institutions	4,857	264,957	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,661	--	--	--
		Non-Res. Child Care Inst.	520	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	18,408,724	2,745,827	11,217,819	32,372,370	335,901,711	50,102,770	204,690,158	590,694,639
Nov 2010	18,376,890	2,751,724	11,145,960	32,274,574	302,592,714	45,309,714	183,528,680	531,431,108
Dec 2010	17,909,379	2,706,386	11,136,333	31,752,097	229,899,470	34,741,384	142,955,099	407,595,953
Jan 2011	18,191,669	2,715,202	10,730,593	31,637,464	301,408,094	44,986,733	177,789,497	524,184,324
Feb 2011	18,552,706	2,726,815	10,685,696	31,965,217	298,586,009	43,885,183	171,974,878	514,446,070
Mar 2011	18,551,248	2,725,925	10,730,037	32,007,209	354,739,840	52,125,552	205,181,426	612,046,818
Apr 2011	18,312,029	2,665,217	10,592,310	31,569,556	301,529,474	43,885,986	174,415,067	519,830,527
May 2011	18,096,868	2,600,460	10,278,523	30,975,850	339,458,136	48,779,004	192,802,873	581,040,013
Jun 2011	9,537,626	1,160,975	4,297,824	14,996,425	96,140,551	11,702,782	43,322,640	151,165,973
Jul 2011	946,967	30,976	84,978	1,062,921	15,385,291	503,267	1,380,623	17,269,181
Aug 2011	12,126,530	1,547,925	6,005,405	19,679,860	134,010,845	17,106,188	66,366,015	217,483,048
Sep 2011	18,673,241	2,731,616	10,392,384	31,797,241	356,141,036	52,098,100	198,206,309	606,445,445
<b>Total</b>	<b>18,341,417</b>	<b>2,707,686</b>	<b>10,767,739</b>	<b>31,816,842</b>	<b>3,065,793,171</b>	<b>445,226,663</b>	<b>1,762,613,265</b>	<b>5,273,633,099</b>
<b>Total 5 Months</b>	<b>18,287,873</b>	<b>2,729,191</b>	<b>10,983,280</b>	<b>32,000,344</b>	<b>1,468,387,998</b>	<b>219,025,784</b>	<b>880,938,312</b>	<b>2,568,352,094</b>
FY 2012								
Oct 2011	18,753,500	2,805,004	10,651,705	32,210,209	340,527,470	50,933,484	193,414,470	584,875,424
Nov 2011	18,875,143	2,842,220	10,623,648	32,341,012	312,789,228	47,099,821	176,049,671	535,938,720
Dec 2011	18,344,164	2,764,284	10,601,354	31,709,803	240,357,512	36,219,500	138,906,035	415,483,047
Jan 2012	18,452,053	2,755,474	10,343,721	31,551,248	320,667,232	47,885,748	179,757,365	548,310,345
Feb 2012	18,934,573	2,758,329	10,104,905	31,797,807	335,426,418	48,863,868	179,008,641	563,298,927
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>18,671,887</b>	<b>2,785,062</b>	<b>10,465,067</b>	<b>31,922,016</b>	<b>1,549,767,860</b>	<b>231,002,421</b>	<b>867,136,182</b>	<b>2,647,906,463</b>
<b>Total 5 Months</b>	<b>18,671,887</b>	<b>2,785,062</b>	<b>10,465,067</b>	<b>31,922,016</b>	<b>1,549,767,860</b>	<b>231,002,421</b>	<b>867,136,182</b>	<b>2,647,906,463</b>

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2011							
Oct 2010	344,398,788	590,694,639	30,009,187	19.68	22,231,709	23,990,021	1,278,473
Nov 2010	305,334,625	531,431,108	29,918,530	17.76	21,265,924	22,926,832	1,368,477
Dec 2010	229,864,412	407,595,953	29,434,194	13.85	16,266,021	17,478,556	1,315,036
Jan 2011	303,766,337	524,184,324	29,327,929	17.87	21,955,460	23,526,398	1,380,028
Feb 2011	300,829,129	514,446,070	29,631,756	17.36	22,899,633	24,493,044	1,492,846
Mar 2011	353,314,218	612,046,818	29,670,683	20.63	27,907,330	29,856,796	1,542,994
Apr 2011	298,888,128	519,830,527	29,264,978	17.76	20,671,774	22,283,908	1,375,155
May 2011	335,069,670	581,040,013	28,714,613	20.24	21,227,081	22,832,005	1,185,591
Jun 2011	96,273,424	151,165,973	13,901,686	10.87	7,352,459	7,958,355	624,813
Jul 2011	15,320,602	17,269,181	985,328	17.53	1,811,913	2,391,625	125,297
Aug 2011	150,616,408	217,483,048	18,243,230	11.92	6,675,131	7,489,859	565,122
Sep 2011	382,182,226	606,445,445	29,476,042	20.57	19,310,519	21,076,061	1,103,501
<b>Total</b>	<b>3,115,857,967</b>	<b>5,273,633,099</b>	<b>29,494,212</b>	<b>176.60</b>	<b>209,574,954</b>	<b>226,303,460</b>	<b>1,338,011</b>
<b>Total 5 Months</b>	<b>1,484,193,291</b>	<b>2,568,352,094</b>	<b>29,664,319</b>	<b>86.53</b>	<b>104,618,747</b>	<b>112,414,851</b>	<b>1,366,972</b>
FY 2012							
Oct 2011	372,281,535	584,875,424	29,858,864	19.59	23,053,455	24,949,145	1,348,393
Nov 2011	338,319,520	535,938,720	29,980,118	17.88	22,436,540	24,265,598	1,437,670
Dec 2011	254,947,647	415,483,047	29,394,987	14.13	16,582,199	17,952,730	1,367,207
Jan 2012	340,701,122	548,310,345	29,248,007	18.75	22,705,177	24,703,529	1,423,452
Feb 2012	356,651,154	563,298,927	29,476,567	19.11	24,415,520	27,213,210	1,499,443
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>1,662,900,978</b>	<b>2,647,906,463</b>	<b>29,591,709</b>	<b>89.46</b>	<b>109,192,891</b>	<b>119,084,212</b>	<b>1,415,233</b>
<b>Total 5 Months</b>	<b>1,662,900,978</b>	<b>2,647,906,463</b>	<b>29,591,709</b>	<b>89.46</b>	<b>109,192,891</b>	<b>119,084,212</b>	<b>1,415,233</b>

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

Table 6: National School Lunch Program – Program Cost

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total			
-----Dollars-----									
FY 2011									
Oct 2010	844,665,044	103,627,629	948,292,673	153,945,947	6,887,976	160,833,923	1,109,126,596	125,624,936	1,234,751,531
Nov 2010	762,009,811	93,734,231	855,744,041	138,521,270	6,106,693	144,627,963	1,000,372,004	117,416,776	1,117,788,780
Dec 2010	578,956,204	71,868,612	650,824,816	106,233,411	4,597,288	110,830,699	761,655,515	58,598,961	820,254,476
Jan 2011	759,699,209	93,109,845	852,809,054	136,660,892	6,075,327	142,736,219	995,545,273	75,057,966	1,070,603,239
Feb 2011	753,439,588	90,841,589	844,281,177	134,128,689	6,016,583	140,145,271	984,426,448	78,453,493	1,062,879,941
Mar 2011	895,363,822	107,832,530	1,003,196,352	159,511,399	7,066,284	166,577,683	1,169,774,035	99,391,651	1,269,165,686
Apr 2011	759,166,604	90,809,559	849,976,163	135,522,612	5,977,763	141,500,375	991,476,538	58,274,410	1,049,750,948
May 2011	852,477,151	100,866,948	953,344,098	151,395,453	6,701,393	158,096,846	1,111,440,944	24,537,439	1,135,978,383
Jun 2011	242,429,652	24,205,437	266,635,088	39,371,113	1,925,468	41,296,582	307,931,670	20,941,260	328,872,930
Jul 2011	40,462,304	1,064,466	41,526,770	4,499,736	306,412	4,806,148	46,332,918	78,384,346	124,717,264
Aug 2011	342,678,881	36,263,916	378,942,797	56,754,364	3,012,328	59,766,692	438,709,489	111,814,895	550,524,385
Sep 2011	910,963,287	110,405,909	1,021,369,196	158,144,741	7,643,645	165,788,385	1,187,157,582	187,595,107	1,374,752,688
<b>Total</b>	<b>7,742,311,557</b>	<b>924,630,669</b>	<b>8,666,942,226</b>	<b>1,374,689,627</b>	<b>62,317,159</b>	<b>1,437,006,786</b>	<b>10,103,949,012</b>	<b>1,036,091,240</b>	<b>11,140,040,252</b>
<b>Total 5 Months</b>	<b>3,698,769,855</b>	<b>453,181,905</b>	<b>4,151,951,760</b>	<b>669,490,209</b>	<b>29,683,866</b>	<b>699,174,075</b>	<b>4,851,125,836</b>	<b>455,152,131</b>	<b>5,306,277,967</b>
FY 2012									
Oct 2011	874,368,006	107,892,707	982,260,713	152,474,598	7,445,631	159,920,229	1,142,180,942	169,490,469	1,311,671,411
Nov 2011	804,355,762	99,799,275	904,155,037	139,750,589	6,766,390	146,516,979	1,050,672,016	120,469,319	1,171,141,335
Dec 2011	617,354,808	76,724,487	694,079,295	108,304,748	5,098,953	113,403,701	807,482,996	141,724,039	949,207,035
Jan 2012	824,480,480	101,482,248	925,962,729	142,980,047	6,814,022	149,794,070	1,075,756,798	129,003,990	1,204,760,788
Feb 2012	863,466,012	103,564,986	967,030,998	146,886,431	7,133,023	154,019,454	1,121,050,452	92,511,096	1,213,561,548
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>3,984,025,068</b>	<b>489,463,704</b>	<b>4,473,488,772</b>	<b>690,396,414</b>	<b>33,258,020</b>	<b>723,654,433</b>	<b>5,197,143,205</b>	<b>653,198,913</b>	<b>5,850,342,118</b>
<b>Total 5 Months</b>	<b>3,984,025,068</b>	<b>489,463,704</b>	<b>4,473,488,772</b>	<b>690,396,414</b>	<b>33,258,020</b>	<b>723,654,433</b>	<b>5,197,143,205</b>	<b>653,198,913</b>	<b>5,850,342,118</b>

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).



National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 8: School Breakfast Program -- Participation and Breakfasts Served

04/30/2012

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	9,172,990	984,264	2,113,670	12,270,923	169,127,493	18,147,416	38,970,905	226,245,814
Nov 2010	9,314,104	999,659	2,071,727	12,385,491	154,960,092	16,631,477	34,467,627	206,059,196
Dec 2010	8,982,582	966,235	1,961,773	11,910,591	114,558,087	12,322,746	25,019,197	151,900,030
Jan 2011	8,787,438	937,653	1,867,010	11,592,100	146,178,054	15,597,750	31,057,501	192,833,305
Feb 2011	9,012,583	954,880	1,908,806	11,876,270	146,880,079	15,561,889	31,108,243	193,550,211
Mar 2011	9,331,095	997,649	2,037,571	12,366,315	178,770,209	19,113,510	39,036,902	236,920,621
Apr 2011	9,330,421	988,789	2,035,399	12,354,608	155,715,590	16,501,915	33,968,821	206,186,326
May 2011	9,378,965	981,466	1,985,518	12,345,949	176,815,083	18,502,889	37,431,591	232,749,563
Jun 2011	4,984,592	450,042	818,686	6,253,320	51,074,006	4,611,299	8,388,569	64,073,874
Jul 2011	553,259	16,622	38,382	608,264	9,749,736	292,925	676,390	10,719,051
Aug 2011	5,783,345	521,427	1,235,986	7,540,758	67,839,341	6,116,402	14,498,264	88,454,007
Sep 2011	9,449,735	987,391	2,038,360	12,475,487	180,612,990	18,872,033	38,959,211	238,444,234
<b>Total</b>	<b>9,195,546</b>	<b>977,554</b>	<b>2,002,204</b>	<b>12,175,304</b>	<b>1,552,280,760</b>	<b>162,272,251</b>	<b>333,583,221</b>	<b>2,048,136,232</b>
<b>Total 5 Months</b>	<b>9,053,939</b>	<b>968,538</b>	<b>1,984,597</b>	<b>12,007,075</b>	<b>731,703,805</b>	<b>78,261,278</b>	<b>160,623,473</b>	<b>970,588,556</b>
FY 2012								
Oct 2011	9,661,509	1,046,021	2,150,218	12,857,748	176,710,280	19,131,862	39,327,774	235,169,916
Nov 2011	9,921,355	1,082,244	2,131,052	13,134,652	165,948,183	18,102,005	35,644,753	219,694,941
Dec 2011	9,589,652	1,039,129	2,028,568	12,657,348	125,673,499	13,617,911	26,584,613	165,876,023
Jan 2012	9,481,124	1,023,812	1,967,785	12,472,722	164,609,039	17,775,188	34,164,217	216,548,444
Feb 2012	9,700,672	1,030,341	1,963,018	12,694,031	173,549,875	18,433,318	35,119,370	227,102,563
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>9,670,862</b>	<b>1,044,310</b>	<b>2,048,128</b>	<b>12,763,300</b>	<b>806,490,876</b>	<b>87,060,284</b>	<b>170,840,727</b>	<b>1,064,391,887</b>
<b>Total 5 Months</b>	<b>9,670,862</b>	<b>1,044,310</b>	<b>2,048,128</b>	<b>12,763,300</b>	<b>806,490,876</b>	<b>87,060,284</b>	<b>170,840,727</b>	<b>1,064,391,887</b>

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
----- Number -----								
FY 2011								
Oct 2010	12,649,805	2,100,919	14,750,724	156,477,688	16,046,497	172,524,185	11,375,146	19.89
Nov 2010	11,910,847	1,982,963	13,893,810	143,049,245	14,648,514	157,697,759	11,481,350	17.95
Dec 2010	9,194,250	1,535,752	10,730,002	105,363,837	10,786,994	116,150,831	11,041,118	13.76
Jan 2011	11,293,388	1,859,803	13,153,191	134,884,666	13,737,947	148,622,613	10,745,877	17.94
Feb 2011	11,165,767	1,819,835	12,985,602	135,714,312	13,742,054	149,456,366	11,009,302	17.58
Mar 2011	14,130,322	2,315,480	16,445,802	164,639,887	16,798,030	181,437,917	11,463,574	20.67
Apr 2011	12,569,401	2,053,117	14,622,518	143,146,189	14,448,798	157,594,987	11,452,722	18.00
May 2011	14,412,480	2,298,116	16,710,596	162,402,603	16,204,773	178,607,376	11,444,695	20.34
Jun 2011	3,945,078	543,478	4,488,556	47,128,928	4,067,821	51,196,749	5,796,828	11.05
Jul 2011	558,584	21,433	580,017	9,191,152	271,492	9,462,644	563,861	19.01
Aug 2011	3,166,519	440,956	3,607,475	64,672,822	5,675,446	70,348,268	6,990,283	12.65
Sep 2011	10,628,646	1,769,725	12,398,371	169,984,344	17,102,308	187,086,652	11,564,776	20.62
<b>Total</b>	<b>115,625,087</b>	<b>18,741,577</b>	<b>134,366,664</b>	<b>1,436,655,673</b>	<b>143,530,674</b>	<b>1,580,186,347</b>	<b>11,286,507</b>	<b>177.80</b>
<b>Total 5 Months</b>	<b>56,214,057</b>	<b>9,299,272</b>	<b>65,513,329</b>	<b>675,489,748</b>	<b>68,962,006</b>	<b>744,451,754</b>	<b>11,130,559</b>	<b>87.12</b>
FY 2012								
Oct 2011	10,773,951	1,815,492	12,589,443	165,936,329	17,316,370	183,252,699	11,919,132	19.73
Nov 2011	10,113,851	1,724,083	11,837,934	155,834,332	16,377,922	172,212,254	12,175,822	18.04
Dec 2011	7,966,787	1,351,913	9,318,700	117,706,712	12,265,998	129,972,710	11,733,362	14.14
Jan 2012	10,436,158	1,742,441	12,178,599	154,172,881	16,032,747	170,205,628	11,562,213	18.73
Feb 2012	10,826,901	1,793,978	12,620,879	162,722,974	16,639,340	179,362,314	11,767,367	19.30
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>50,117,648</b>	<b>8,427,907</b>	<b>58,545,555</b>	<b>756,373,228</b>	<b>78,632,377</b>	<b>835,005,605</b>	<b>11,831,579</b>	<b>89.94</b>
<b>Total 5 Months</b>	<b>50,117,648</b>	<b>8,427,907</b>	<b>58,545,555</b>	<b>756,373,228</b>	<b>78,632,377</b>	<b>835,005,605</b>	<b>11,831,579</b>	<b>89.94</b>

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
-----Dollars-----								
FY 2011								
Oct 2010	18,742,869	2,484,495	21,227,364	275,744,447	23,474,683	299,219,130	10,149,565	330,596,059
Nov 2010	17,652,258	2,345,775	19,998,033	252,107,410	21,435,588	273,542,998	8,978,260	302,519,291
Dec 2010	13,623,652	1,817,118	15,440,769	185,674,714	15,780,182	201,454,896	6,516,002	223,411,667
Jan 2011	16,740,211	2,200,729	18,940,940	237,748,504	20,105,275	257,853,780	8,091,675	284,886,395
Feb 2011	16,551,327	2,153,597	18,704,924	239,212,173	20,112,613	259,324,787	8,104,880	286,134,591
Mar 2011	20,936,565	2,737,576	23,674,141	290,101,018	24,568,960	314,669,978	10,164,651	348,508,769
Apr 2011	18,631,883	2,429,290	21,061,173	252,350,889	21,150,189	273,501,078	8,851,103	303,413,355
May 2011	21,355,222	2,717,411	24,072,633	286,130,007	23,698,517	309,828,525	9,746,366	343,647,524
Jun 2011	5,841,308	641,727	6,483,035	82,987,702	5,939,054	88,926,756	2,181,202	97,590,993
Jul 2011	844,707	26,163	870,870	16,571,737	407,268	16,979,005	182,768	18,032,644
Aug 2011	4,795,177	537,425	5,332,602	116,674,334	8,542,880	125,217,213	3,924,288	134,474,104
Sep 2011	16,067,424	2,147,009	18,214,433	306,451,702	25,715,718	332,167,420	10,536,872	360,918,724
<b>Total</b>	<b>171,782,604</b>	<b>22,238,313</b>	<b>194,020,917</b>	<b>2,541,754,637</b>	<b>210,930,928</b>	<b>2,752,685,566</b>	<b>87,427,633</b>	<b>3,034,134,116</b>
<b>Total 5 Months</b>	<b>83,310,317</b>	<b>11,001,714</b>	<b>94,312,030</b>	<b>1,190,487,248</b>	<b>100,908,342</b>	<b>1,291,395,590</b>	<b>41,840,382</b>	<b>1,427,548,003</b>
FY 2012								
Oct 2011	16,282,498	2,201,067	18,483,565	299,075,246	26,025,738	325,100,984	10,633,770	354,218,319
Nov 2011	15,287,452	2,091,074	17,378,526	280,913,020	24,623,672	305,536,692	9,639,859	332,555,077
Dec 2011	12,039,220	1,639,694	13,678,914	212,116,377	18,431,676	230,548,053	7,186,900	251,413,867
Jan 2012	15,774,138	2,114,584	17,888,722	277,911,812	24,103,332	302,015,144	9,238,875	329,142,740
Feb 2012	16,366,016	2,175,731	18,541,747	293,321,520	25,014,659	318,336,179	9,497,307	346,375,233
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>75,749,323</b>	<b>10,222,151</b>	<b>85,971,474</b>	<b>1,363,337,975</b>	<b>118,199,076</b>	<b>1,481,537,051</b>	<b>46,196,711</b>	<b>1,613,705,236</b>
<b>Total 5 Months</b>	<b>75,749,323</b>	<b>10,222,151</b>	<b>85,971,474</b>	<b>1,363,337,975</b>	<b>118,199,076</b>	<b>1,481,537,051</b>	<b>46,196,711</b>	<b>1,613,705,236</b>

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

National Data Bank Version 8.2 PRELOAD -U.S. Summary  
 Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

04/30/2012

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,039	20,524	56,425	2,512,413	21,390	190,738	3,309,452
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,626	842,732	20,732	58,824	2,801,258	21,595	192,450	3,643,990
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,197	820,061	19,788	45,561	2,076,688	20,647	177,758	2,896,749
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,333	801,453	20,490	54,610	2,553,778	21,346	184,943	3,355,231
<b>Total</b>	<b>861</b>	<b>132,617</b>	<b>815,321</b>	<b>20,384</b>	<b>53,855</b>	<b>2,486,034</b>	<b>21,245</b>	<b>186,472</b>	<b>3,301,356</b>
<b>Total 5 Months</b>	<b>866</b>	<b>134,313</b>	<b>797,039</b>	<b>20,524</b>	<b>56,425</b>	<b>2,512,413</b>	<b>21,390</b>	<b>190,738</b>	<b>3,309,452</b>
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,364	880,555	20,542	56,848	2,557,342	21,392	187,212	3,437,897
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>850</b>	<b>130,364</b>	<b>880,555</b>	<b>20,542</b>	<b>56,848</b>	<b>2,557,342</b>	<b>21,392</b>	<b>187,212</b>	<b>3,437,897</b>
<b>Total 5 Months</b>	<b>850</b>	<b>130,364</b>	<b>880,555</b>	<b>20,542</b>	<b>56,848</b>	<b>2,557,342</b>	<b>21,392</b>	<b>187,212</b>	<b>3,437,897</b>

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

04/30/2012

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	8,441	15,756	807,517	1,172	4,411	133,584	1,597	14,162	545,896
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,882	824,616	1,188	3,315	132,061	1,600	13,702	547,488
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>8,476</b>	<b>15,819</b>	<b>816,067</b>	<b>1,180</b>	<b>3,863</b>	<b>132,823</b>	<b>1,599</b>	<b>13,932</b>	<b>546,692</b>
<b>Total 5 Months</b>	<b>8,441</b>	<b>15,756</b>	<b>807,517</b>	<b>1,172</b>	<b>4,411</b>	<b>133,584</b>	<b>1,597</b>	<b>14,162</b>	<b>545,896</b>
FY 2012									
Oct 2011	8,023	13,620	692,970	1,141	3,979	115,111	1,603	17,307	650,527
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>8,023</b>	<b>13,620</b>	<b>692,970</b>	<b>1,141</b>	<b>3,979</b>	<b>115,111</b>	<b>1,603</b>	<b>17,307</b>	<b>650,527</b>
<b>Total 5 Months</b>	<b>8,023</b>	<b>13,620</b>	<b>692,970</b>	<b>1,141</b>	<b>3,979</b>	<b>115,111</b>	<b>1,603</b>	<b>17,307</b>	<b>650,527</b>

1. Subset of Table 11 Child Care Centers.  
 2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
-----Number-----										
FY 2011										
Oct 2010	11,508,930	12,086,322	6,200,410	18,456,045	48,251,707	29,155,248	34,983,893	5,730,721	44,428,734	114,298,596
Nov 2010	10,993,180	11,840,009	5,941,065	17,715,597	46,489,851	27,424,320	33,067,870	5,787,980	41,698,522	107,978,692
Dec 2010	10,840,444	12,594,937	6,037,715	17,751,081	47,224,177	24,022,027	30,001,537	5,061,472	36,720,448	95,805,484
Jan 2011	11,045,670	11,966,262	5,912,815	17,777,311	46,702,058	26,157,002	32,153,027	5,764,174	40,679,123	104,753,326
Feb 2011	10,557,947	11,509,001	5,643,201	16,952,488	44,662,637	26,150,377	32,010,402	5,547,126	40,157,272	103,865,177
Mar 2011	12,545,865	13,748,341	6,652,979	20,114,761	53,061,946	32,430,586	40,125,495	6,991,071	49,813,581	129,360,733
Apr 2011	11,363,102	12,811,526	6,032,228	18,330,689	48,537,545	28,969,228	35,814,829	5,604,519	44,398,386	114,786,962
May 2011	11,810,863	12,960,186	6,230,877	18,918,335	49,920,261	29,488,474	36,251,167	6,303,366	45,693,589	117,736,596
Jun 2011	11,497,785	15,539,764	6,207,758	19,011,537	52,256,844	24,686,853	32,876,907	3,887,764	36,317,485	97,769,009
Jul 2011	9,764,766	14,411,449	5,557,897	16,623,265	46,357,377	20,523,335	28,155,140	2,399,702	29,513,548	80,591,725
Aug 2011	11,773,720	15,460,659	6,357,026	19,291,706	52,883,111	25,144,376	32,242,296	2,928,478	37,060,516	97,375,666
Sep 2011	11,173,069	11,640,488	6,128,696	17,899,205	46,841,458	28,777,161	33,837,789	5,049,925	43,629,575	111,294,450
<b>Total</b>	<b>134,875,341</b>	<b>156,568,944</b>	<b>72,902,667</b>	<b>218,842,020</b>	<b>583,188,972</b>	<b>322,928,987</b>	<b>401,520,352</b>	<b>61,056,298</b>	<b>490,110,779</b>	<b>1,275,616,416</b>
<b>Total 5 Months</b>	<b>54,946,171</b>	<b>59,996,531</b>	<b>29,735,206</b>	<b>88,652,522</b>	<b>233,330,430</b>	<b>132,908,974</b>	<b>162,216,729</b>	<b>27,891,473</b>	<b>203,684,099</b>	<b>526,701,275</b>
FY 2012										
Oct 2011	11,111,558	11,717,945	6,098,578	17,822,646	46,750,727	28,952,787	34,732,545	6,542,834	44,229,901	114,458,067
Nov 2011	10,636,614	11,469,238	5,907,099	17,172,283	45,185,234	27,578,537	33,139,990	6,077,565	41,831,958	108,628,050
Dec 2011	10,338,485	12,016,460	5,946,883	17,014,509	45,316,337	24,267,524	30,142,341	5,466,726	37,316,091	97,192,682
Jan 2012	11,011,111	11,921,398	5,949,635	17,683,679	46,565,823	27,972,824	33,998,793	6,687,517	42,865,004	111,524,138
Feb 2012	10,925,367	11,770,466	5,808,109	17,387,809	45,891,751	28,954,031	35,132,967	6,684,662	44,274,209	115,045,869
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>54,023,135</b>	<b>58,895,507</b>	<b>29,710,304</b>	<b>87,080,926</b>	<b>229,709,872</b>	<b>137,725,703</b>	<b>167,146,636</b>	<b>31,459,304</b>	<b>210,517,163</b>	<b>546,848,806</b>
<b>Total 5 Months</b>	<b>54,023,135</b>	<b>58,895,507</b>	<b>29,710,304</b>	<b>87,080,926</b>	<b>229,709,872</b>	<b>137,725,703</b>	<b>167,146,636</b>	<b>31,459,304</b>	<b>210,517,163</b>	<b>546,848,806</b>

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	31,607,045	1,733,238	7,323,895	40,664,178	36,048,747	2,103,615	8,917,853	47,070,215
Nov 2010	29,776,482	1,653,928	6,987,090	38,417,500	34,343,197	2,017,109	8,547,573	44,907,879
Dec 2010	26,922,966	1,532,019	6,407,486	34,862,471	32,444,984	1,948,835	8,202,655	42,596,474
Jan 2011	28,753,822	1,604,373	6,844,477	37,202,672	33,538,251	1,995,268	8,585,770	44,119,289
Feb 2011	28,358,389	1,601,308	6,748,627	36,708,324	33,066,957	1,990,927	8,461,519	43,519,403
Mar 2011	34,575,263	1,989,632	8,411,556	44,976,451	40,772,172	2,500,216	10,601,448	53,873,836
Apr 2011	30,886,089	1,790,029	7,656,212	40,332,330	36,695,485	2,252,020	9,678,850	48,626,355
May 2011	31,459,775	1,868,013	7,971,549	41,299,337	36,918,011	2,325,507	9,967,835	49,211,353
Jun 2011	26,532,345	1,796,493	7,855,800	36,184,638	35,348,747	2,430,529	10,637,395	48,416,671
Jul 2011	22,060,831	1,523,716	6,703,554	30,288,101	31,132,475	2,111,505	9,322,609	42,566,589
Aug 2011	27,277,689	1,758,644	7,881,763	36,918,096	35,034,708	2,300,132	10,368,115	47,702,955
Sep 2011	30,818,676	1,682,502	7,449,052	39,950,230	34,586,714	1,997,622	8,893,941	45,478,277
<b>Total</b>	<b>349,029,372</b>	<b>20,533,895</b>	<b>88,241,061</b>	<b>457,804,328</b>	<b>419,930,448</b>	<b>25,973,285</b>	<b>112,185,563</b>	<b>558,089,296</b>
<b>Total 5 Months</b>	<b>145,418,704</b>	<b>8,124,866</b>	<b>34,311,575</b>	<b>187,855,145</b>	<b>169,442,136</b>	<b>10,055,754</b>	<b>42,715,370</b>	<b>222,213,260</b>
FY 2012								
Oct 2011	31,060,371	1,661,098	7,342,876	40,064,345	35,534,966	2,010,422	8,905,102	46,450,490
Nov 2011	29,539,065	1,604,183	7,071,903	38,215,151	34,068,792	1,947,670	8,592,766	44,609,228
Dec 2011	26,579,151	1,494,233	6,532,625	34,606,009	32,010,702	1,881,555	8,266,544	42,158,801
Jan 2012	30,043,915	1,672,811	7,267,209	38,983,935	34,904,952	2,046,345	8,968,894	45,920,191
Feb 2012	30,701,371	1,734,505	7,443,522	39,879,398	35,615,133	2,117,363	9,170,937	46,903,433
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>147,923,873</b>	<b>8,166,830</b>	<b>35,658,135</b>	<b>191,748,838</b>	<b>172,134,545</b>	<b>10,003,355</b>	<b>43,904,243</b>	<b>226,042,143</b>
<b>Total 5 Months</b>	<b>147,923,873</b>	<b>8,166,830</b>	<b>35,658,135</b>	<b>191,748,838</b>	<b>172,134,545</b>	<b>10,003,355</b>	<b>43,904,243</b>	<b>226,042,143</b>

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	11,383,257	170,652	377,222	11,931,131	47,999,580	2,694,243	12,190,956	62,884,779
Nov 2010	11,206,562	161,555	360,928	11,729,045	45,351,930	2,548,273	11,513,916	59,414,119
Dec 2010	10,605,316	154,306	339,565	11,099,187	41,620,269	2,343,743	10,507,517	54,471,529
Jan 2011	11,161,089	158,191	357,709	11,676,989	44,485,665	2,508,818	11,461,951	58,456,434
Feb 2011	10,690,691	155,146	344,490	11,190,327	43,417,004	2,477,850	11,214,906	57,109,760
Mar 2011	13,020,339	194,895	428,816	13,644,050	52,910,816	3,073,375	13,944,151	69,928,342
Apr 2011	11,077,233	173,402	386,112	11,636,747	47,408,016	2,765,178	12,555,881	62,729,075
May 2011	11,954,393	176,187	403,663	12,534,243	48,593,340	2,882,671	13,135,913	64,611,924
Jun 2011	9,564,035	159,975	371,512	10,095,522	40,639,215	2,610,711	12,079,096	55,329,022
Jul 2011	7,506,710	137,120	313,769	7,957,599	33,777,810	2,187,945	10,171,058	46,136,813
Aug 2011	8,747,947	157,428	380,129	9,285,504	41,609,057	2,586,480	12,156,685	56,352,222
Sep 2011	10,651,010	155,691	371,920	11,178,621	46,623,131	2,596,530	12,309,119	61,528,780
<b>Total</b>	<b>127,568,582</b>	<b>1,954,548</b>	<b>4,435,835</b>	<b>133,958,965</b>	<b>534,435,833</b>	<b>31,275,817</b>	<b>143,241,149</b>	<b>708,952,799</b>
<b>Total 5 Months</b>	<b>55,046,915</b>	<b>799,850</b>	<b>1,779,914</b>	<b>57,626,679</b>	<b>222,874,448</b>	<b>12,572,927</b>	<b>56,889,246</b>	<b>292,336,621</b>
FY 2012								
Oct 2011	12,162,448	148,874	330,090	12,641,412	47,367,476	2,568,646	12,116,425	62,052,547
Nov 2011	11,517,056	144,917	322,691	11,984,664	45,133,940	2,454,343	11,415,958	59,004,241
Dec 2011	10,986,239	140,353	287,017	11,413,609	41,456,398	2,273,652	10,600,550	54,330,600
Jan 2012	12,140,087	162,180	334,885	12,637,152	46,089,778	2,573,588	11,885,317	60,548,683
Feb 2012	11,957,170	164,894	370,707	12,492,771	46,889,897	2,637,705	12,134,416	61,662,018
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>58,763,000</b>	<b>761,218</b>	<b>1,645,390</b>	<b>61,169,608</b>	<b>226,937,489</b>	<b>12,507,934</b>	<b>58,152,666</b>	<b>297,598,089</b>
<b>Total 5 Months</b>	<b>58,763,000</b>	<b>761,218</b>	<b>1,645,390</b>	<b>61,169,608</b>	<b>226,937,489</b>	<b>12,507,934</b>	<b>58,152,666</b>	<b>297,598,089</b>



Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2011				
Oct 2010	127,038,629	6,701,748	28,809,926	162,550,303
Nov 2010	120,678,171	6,380,865	27,409,507	154,468,543
Dec 2010	111,593,535	5,978,903	25,457,223	143,029,661
Jan 2011	117,938,827	6,266,650	27,249,907	151,455,384
Feb 2011	115,533,041	6,225,231	26,769,542	148,527,814
Mar 2011	141,278,590	7,758,118	33,385,971	182,422,679
Apr 2011	126,066,823	6,980,629	30,277,055	163,324,507
May 2011	128,925,519	7,252,378	31,478,960	167,656,857
Jun 2011	112,084,342	6,997,708	30,943,803	150,025,853
Jul 2011	94,477,826	5,960,286	26,510,990	126,949,102
Aug 2011	112,669,401	6,802,684	30,786,692	150,258,777
Sep 2011	122,679,531	6,432,345	29,024,032	158,135,908
<b>Total</b>	<b>1,430,964,235</b>	<b>79,737,545</b>	<b>348,103,608</b>	<b>1,858,805,388</b>
<b>Total 5 Months</b>	<b>592,782,203</b>	<b>31,553,397</b>	<b>135,696,105</b>	<b>760,031,705</b>
FY 2012				
Oct 2011	126,125,261	6,389,040	28,694,493	161,208,794
Nov 2011	120,258,853	6,151,113	27,403,318	153,813,284
Dec 2011	111,032,490	5,789,793	25,686,736	142,509,019
Jan 2012	123,178,732	6,454,924	28,456,305	158,089,961
Feb 2012	125,163,571	6,654,467	29,119,582	160,937,620
Mar 2012	--	--	--	--
Apr 2012	--	--	--	--
May 2012	--	--	--	--
Jun 2012	--	--	--	--
Jul 2012	--	--	--	--
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
<b>Total</b>	<b>605,758,907</b>	<b>31,439,337</b>	<b>139,360,434</b>	<b>776,558,678</b>
<b>Total 5 Months</b>	<b>605,758,907</b>	<b>31,439,337</b>	<b>139,360,434</b>	<b>776,558,678</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2011										
Oct 2010	48,251,707	78,786,922	6,701,748	28,809,926	114,298,596	68.93%	5.86%	25.21%	29.68%	48.47%
Nov 2010	46,489,851	74,188,320	6,380,865	27,409,507	107,978,692	68.71%	5.91%	25.38%	30.10%	48.03%
Dec 2010	47,224,177	64,369,358	5,978,903	25,457,223	95,805,484	67.19%	6.24%	26.57%	33.02%	45.00%
Jan 2011	46,702,058	71,236,769	6,266,650	27,249,907	104,753,326	68.00%	5.98%	26.01%	30.84%	47.03%
Feb 2011	44,662,637	70,870,404	6,225,231	26,769,542	103,865,177	68.23%	5.99%	25.77%	30.07%	47.72%
Mar 2011	53,061,946	88,216,644	7,758,118	33,385,971	129,360,733	68.19%	6.00%	25.81%	29.09%	48.36%
Apr 2011	48,537,545	77,529,278	6,980,629	30,277,055	114,786,962	67.54%	6.08%	26.38%	29.72%	47.47%
May 2011	49,920,261	79,005,258	7,252,378	31,478,960	117,736,596	67.10%	6.16%	26.74%	29.78%	47.12%
Jun 2011	52,256,844	59,827,498	6,997,708	30,943,803	97,769,009	61.19%	7.16%	31.65%	34.83%	39.88%
Jul 2011	46,357,377	48,120,449	5,960,286	26,510,990	80,591,725	59.71%	7.40%	32.90%	36.52%	37.91%
Aug 2011	52,883,111	59,786,290	6,802,684	30,786,692	97,375,666	61.40%	6.99%	31.62%	35.19%	39.79%
Sep 2011	46,841,458	75,838,073	6,432,345	29,024,032	111,294,450	68.14%	5.78%	26.08%	29.62%	47.96%
<b>Total</b>	<b>583,188,972</b>	<b>847,775,263</b>	<b>79,737,545</b>	<b>348,103,608</b>	<b>1,275,616,416</b>	<b>66.46%</b>	<b>6.25%</b>	<b>27.29%</b>	<b>31.37%</b>	<b>45.61%</b>
<b>Total 5 Months</b>	<b>233,330,430</b>	<b>359,451,773</b>	<b>31,553,397</b>	<b>135,696,105</b>	<b>526,701,275</b>	<b>68.25%</b>	<b>5.99%</b>	<b>25.76%</b>	<b>30.70%</b>	<b>47.29%</b>
FY 2012										
Oct 2011	46,750,727	79,374,534	6,389,040	28,694,493	114,458,067	69.35%	5.58%	25.07%	29.00%	49.24%
Nov 2011	45,185,234	75,073,619	6,151,113	27,403,318	108,628,050	69.11%	5.66%	25.23%	29.38%	48.81%
Dec 2011	45,316,337	65,716,153	5,789,793	25,686,736	97,192,682	67.61%	5.96%	26.43%	31.80%	46.11%
Jan 2012	46,565,823	76,612,909	6,454,924	28,456,305	111,524,138	68.70%	5.79%	25.52%	29.46%	48.46%
Feb 2012	45,891,751	79,271,820	6,654,467	29,119,582	115,045,869	68.90%	5.78%	25.31%	28.52%	49.26%
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>229,709,872</b>	<b>376,049,035</b>	<b>31,439,337</b>	<b>139,360,434</b>	<b>546,848,806</b>	<b>68.77%</b>	<b>5.75%</b>	<b>25.48%</b>	<b>29.58%</b>	<b>48.43%</b>
<b>Total 5 Months</b>	<b>229,709,872</b>	<b>376,049,035</b>	<b>31,439,337</b>	<b>139,360,434</b>	<b>546,848,806</b>	<b>68.77%</b>	<b>5.75%</b>	<b>25.48%</b>	<b>29.58%</b>	<b>48.43%</b>

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2011							
Oct 2010	61,431,507	144,480,491	205,911,998	132,024	--	--	206,044,022
Nov 2010	59,404,378	136,767,534	196,171,912	827,605	--	--	196,999,517
Dec 2010	61,305,145	120,136,608	181,441,753	19,160,699	34,629,007	8,853,250	244,084,709
Jan 2011	59,676,609	131,757,646	191,434,255	106,124	--	--	191,540,379
Feb 2011	57,321,821	131,014,674	188,336,494	25,978	--	--	188,362,472
Mar 2011	68,167,637	163,564,130	231,731,767	30,600,139	30,782,928	7,827,673	300,942,507
Apr 2011	62,650,030	143,468,706	206,118,737	121,561	--	--	206,240,298
May 2011	64,170,218	146,615,400	210,785,618	0	--	--	210,785,618
Jun 2011	69,586,699	116,142,423	185,729,122	24,114,019	29,537,020	6,676,561	246,056,722
Jul 2011	65,642,399	96,482,189	162,124,589	77,997	--	--	162,202,586
Aug 2011	73,330,069	116,098,755	189,428,824	78,510	--	--	189,507,334
Sep 2011	62,657,343	141,233,549	203,890,892	26,925,850	26,343,069	5,110,404	262,270,215
<b>Total</b>	<b>765,343,855</b>	<b>1,587,762,104</b>	<b>2,353,105,959</b>	<b>102,170,506</b>	<b>121,292,024</b>	<b>28,467,888</b>	<b>2,605,036,378</b>
<b>Total 5 Months</b>	<b>299,139,460</b>	<b>664,156,953</b>	<b>963,296,412</b>	<b>20,252,430</b>	<b>34,629,007</b>	<b>8,853,250</b>	<b>1,027,031,099</b>
FY 2012							
Oct 2011	62,627,232	148,920,448	211,547,679	169,776	--	--	211,717,455
Nov 2011	60,777,566	141,031,198	201,808,763	134,891	--	--	201,943,654
Dec 2011	61,856,552	124,823,983	186,680,536	19,722,989	29,170,350	6,602,453	242,176,328
Jan 2012	62,505,976	144,830,801	207,336,777	20,042	--	--	207,356,819
Feb 2012	61,786,928	149,463,769	211,250,696	144,516	--	--	211,395,212
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>309,554,254</b>	<b>709,070,199</b>	<b>1,018,624,452</b>	<b>20,192,213</b>	<b>29,170,350</b>	<b>6,602,453</b>	<b>1,074,589,469</b>
<b>Total 5 Months</b>	<b>309,554,254</b>	<b>709,070,199</b>	<b>1,018,624,452</b>	<b>20,192,213</b>	<b>29,170,350</b>	<b>6,602,453</b>	<b>1,074,589,469</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

04/30/2012

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2011									
Oct 2010	1,645,094	2,345,937	74,078	1,656,309	5,721,418	5,220,673	105,760	394,985	5,721,418
Nov 2010	1,646,132	2,323,528	74,168	1,648,351	5,692,179	5,210,547	101,847	379,785	5,692,179
Dec 2010	1,659,107	2,302,170	73,716	1,642,585	5,677,578	5,198,881	99,438	379,259	5,677,578
Jan 2011	1,542,268	2,158,709	68,577	1,534,378	5,303,932	4,874,513	93,113	336,306	5,303,932
Feb 2011	1,498,122	2,121,547	68,832	1,506,665	5,195,166	4,767,114	90,988	337,064	5,195,166
Mar 2011	1,804,307	2,561,869	81,609	1,815,382	6,263,167	5,729,013	116,031	418,123	6,263,167
Apr 2011	1,642,098	2,316,894	71,726	1,651,357	5,682,075	5,194,454	107,112	380,509	5,682,075
May 2011	1,727,060	2,423,542	76,895	1,728,622	5,956,119	5,457,944	108,586	389,589	5,956,119
Jun 2011	1,767,144	2,479,470	78,597	1,775,917	6,101,128	5,577,229	112,667	411,232	6,101,128
Jul 2011	1,639,046	2,286,224	73,476	1,638,066	5,636,812	5,162,506	102,171	372,135	5,636,812
Aug 2011	1,835,159	2,590,064	83,131	1,851,330	6,359,684	5,811,296	119,826	428,562	6,359,684
Sep 2011	1,718,987	2,418,999	78,037	1,724,915	5,940,938	5,424,000	108,079	408,859	5,940,938
<b>Total</b>	<b>20,124,524</b>	<b>28,328,953</b>	<b>902,842</b>	<b>20,173,877</b>	<b>69,530,196</b>	<b>63,628,170</b>	<b>1,265,618</b>	<b>4,636,408</b>	<b>69,530,196</b>
<b>Total 5 Months</b>	<b>7,990,723</b>	<b>11,251,891</b>	<b>359,371</b>	<b>7,988,288</b>	<b>27,590,273</b>	<b>25,271,728</b>	<b>491,146</b>	<b>1,827,399</b>	<b>27,590,273</b>
FY 2012									
Oct 2011	1,639,382	2,307,887	72,664	1,638,138	5,658,071	5,170,488	105,575	382,008	5,658,071
Nov 2011	1,670,429	2,317,101	74,621	1,652,458	5,714,609	5,236,772	101,431	376,406	5,714,609
Dec 2011	1,684,262	2,314,844	77,274	1,658,671	5,735,051	5,247,598	103,676	383,777	5,735,051
Jan 2012	1,700,341	2,368,150	73,609	1,683,048	5,825,148	5,331,729	106,456	386,963	5,825,148
Feb 2012	1,656,316	2,330,892	71,190	1,637,655	5,696,053	5,218,843	100,031	377,179	5,696,053
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>8,350,730</b>	<b>11,638,874</b>	<b>369,358</b>	<b>8,269,970</b>	<b>28,628,932</b>	<b>26,205,430</b>	<b>517,169</b>	<b>1,906,333</b>	<b>28,628,932</b>
<b>Total 5 Months</b>	<b>8,350,730</b>	<b>11,638,874</b>	<b>369,358</b>	<b>8,269,970</b>	<b>28,628,932</b>	<b>26,205,430</b>	<b>517,169</b>	<b>1,906,333</b>	<b>28,628,932</b>

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2011								
Oct 2010	--	--	--	5,721,418	9,595,709	4,752	9,595,709	
Nov 2010	--	--	--	5,692,179	9,555,070	4,785	9,555,070	
Dec 2010	1,764	2,671	115,479	5,677,578	9,511,454	4,514	9,511,454	
Jan 2011	--	--	--	5,303,932	8,922,248	4,283	8,922,248	
Feb 2011	--	--	--	5,195,166	8,737,730	4,712	8,737,730	
Mar 2011	1,810	2,692	120,416	6,263,167	10,518,127	5,287	10,518,127	
Apr 2011	--	--	--	5,682,075	9,524,613	4,635	9,524,613	
May 2011	--	--	--	5,956,119	9,997,391	4,979	9,997,391	
Jun 2011	1,818	2,684	120,728	6,101,128	10,213,638	4,962	10,213,638	
Jul 2011	--	--	--	5,636,812	9,632,900	4,707	9,632,900	
Aug 2011	--	--	--	6,359,684	10,865,627	5,868	10,865,627	
Sep 2011	1,807	2,689	122,310	5,940,938	10,141,871	5,653	10,141,871	
<b>Total</b>	<b>1,800</b>	<b>2,684</b>	<b>119,733</b>	<b>69,530,196</b>	<b>117,216,377</b>	<b>59,137</b>	<b>117,216,377</b>	
<b>Total 5 Months</b>	<b>1,764</b>	<b>2,671</b>	<b>115,479</b>	<b>27,590,273</b>	<b>46,322,211</b>	<b>23,046</b>	<b>46,322,211</b>	
FY 2012								
Oct 2011	--	--	--	5,658,071	9,673,950	5,652	9,673,950	
Nov 2011	--	--	--	5,714,609	9,772,483	4,075	9,772,483	
Dec 2011	1,789	2,655	117,509	5,735,051	9,788,912	5,008	9,788,912	
Jan 2012	--	--	--	5,825,148	9,964,602	500	9,964,602	
Feb 2012	--	--	--	5,696,053	9,770,059	--	9,770,059	
Mar 2012	--	--	--	--	--	--	--	
Apr 2012	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	
<b>Total</b>	<b>1,789</b>	<b>2,655</b>	<b>117,509</b>	<b>28,628,932</b>	<b>48,970,006</b>	<b>15,235</b>	<b>48,970,006</b>	
<b>Total 5 Months</b>	<b>1,789</b>	<b>2,655</b>	<b>117,509</b>	<b>28,628,932</b>	<b>48,970,006</b>	<b>15,235</b>	<b>48,970,006</b>	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
----- Number ----- Dollars -----					
FY 2011					
Oct 2010	168,271,721	215,507,707	132,024	--	215,639,731
Nov 2010	160,160,722	205,726,982	827,605	--	206,554,587
Dec 2010	148,707,239	190,953,207	19,160,699	43,482,257	253,596,163
Jan 2011	156,759,316	200,356,503	106,124	--	200,462,627
Feb 2011	153,722,980	197,074,224	25,978	--	197,100,202
Mar 2011	188,685,846	242,249,893	30,600,139	38,610,601	311,460,633
Apr 2011	169,006,582	215,643,350	121,561	--	215,764,911
May 2011	173,612,976	220,783,009	0	--	220,783,009
Jun 2011	156,126,981	195,942,760	24,114,019	36,213,581	256,270,360
Jul 2011	132,585,914	171,757,488	77,997	--	171,835,485
Aug 2011	156,618,461	200,294,450	78,510	--	200,372,961
Sep 2011	164,076,846	214,032,763	26,925,850	31,453,473	272,412,086
<b>Total</b>	<b>1,928,335,584</b>	<b>2,470,322,336</b>	<b>102,170,506</b>	<b>149,759,912</b>	<b>2,722,252,754</b>
<b>Total 5 Months</b>	<b>787,621,978</b>	<b>1,009,618,623</b>	<b>20,252,430</b>	<b>43,482,257</b>	<b>1,073,353,310</b>
FY 2012					
Oct 2011	166,866,865	221,221,629	169,776	--	221,391,405
Nov 2011	159,527,893	211,581,247	134,891	--	211,716,138
Dec 2011	148,244,070	196,469,448	19,722,989	35,772,803	251,965,240
Jan 2012	163,915,109	217,301,380	20,042	--	217,321,421
Feb 2012	166,633,673	221,020,755	144,516	--	221,165,271
Mar 2012	--	--	--	--	--
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
<b>Total</b>	<b>805,187,610</b>	<b>1,067,594,458</b>	<b>20,192,213</b>	<b>35,772,803</b>	<b>1,123,559,475</b>
<b>Total 5 Months</b>	<b>805,187,610</b>	<b>1,067,594,458</b>	<b>20,192,213</b>	<b>35,772,803</b>	<b>1,123,559,475</b>

1. Child Care Food Program only.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 16a: Summer Food Service Program -- Type of Meal Served 1/

04/30/2012

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2011								
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788
May 2011	--	--	--	77,246	175,071	20,840	348,668	621,825
Jun 2011	--	--	--	12,660,418	28,497,202	1,080,721	4,079,147	46,317,488
Jul 2011	4,754	39,063	2,279,172	16,450,335	36,794,949	2,269,638	6,325,772	61,840,694
Aug 2011	--	--	--	6,421,881	14,660,848	1,586,088	2,969,031	25,637,848
Sep 2011	--	--	--	94,508	177,727	46,364	338,855	657,454
<b>Total</b>	<b>4,754</b>	<b>39,063</b>	<b>2,279,172</b>	<b>35,773,388</b>	<b>80,410,575</b>	<b>5,010,536</b>	<b>16,197,857</b>	<b>137,392,356</b>
<b>Total 5 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>44,320</b>	<b>65,363</b>	<b>5,461</b>	<b>1,459,336</b>	<b>1,574,480</b>
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,805	13,007	0	321,003	343,815
Feb 2012	--	--	--	4,436	5,223	0	299,036	308,695
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>115,271</b>	<b>153,628</b>	<b>8,686</b>	<b>1,544,597</b>	<b>1,822,182</b>
<b>Total 5 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>115,271</b>	<b>153,628</b>	<b>8,686</b>	<b>1,544,597</b>	<b>1,822,182</b>

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,367	50,447	--	--	1,046,814
Jun 2011	112,823,633	0	8,301,956	3,100,398	124,225,987
Jul 2011	149,068,403	12,518	--	--	149,080,921
Aug 2011	61,498,537	40,031	--	--	61,538,568
Sep 2011	1,064,741	848,387	24,277,822	4,166,270	30,357,220
<b>Total</b>	<b>327,364,576</b>	<b>1,156,160</b>	<b>32,973,259</b>	<b>11,681,908</b>	<b>373,175,903</b>
<b>Total 5 Months</b>	<b>1,281,829</b>	<b>104,557</b>	<b>78,108</b>	<b>2,296,203</b>	<b>3,760,697</b>
FY 2012					
Oct 2011	718,816	52,119	--	--	770,935
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	284,970	6,841	--	--	291,812
Feb 2012	236,105	40,604	--	--	276,710
Mar 2012	--	--	--	--	--
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
<b>Total</b>	<b>1,761,152</b>	<b>173,584</b>	<b>130,716</b>	<b>1,505,576</b>	<b>3,571,028</b>
<b>Total 5 Months</b>	<b>1,761,152</b>	<b>173,584</b>	<b>130,716</b>	<b>1,505,576</b>	<b>3,571,028</b>

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.



Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2011								
Oct 2010	160,833,923	948,292,673	1,109,126,596	0	330,596,059	215,507,707	277,072	1,655,507,435
Nov 2010	144,627,963	855,744,041	1,000,372,004	0	302,519,291	205,726,982	275,230	1,508,893,507
Dec 2010	110,830,699	650,824,816	761,655,515	0	223,411,667	234,435,464	2,634,579	1,222,137,224
Jan 2011	142,736,219	852,809,054	995,545,273	0	284,886,395	200,356,503	245,065	1,481,033,236
Feb 2011	140,145,271	844,281,177	984,426,448	0	286,134,591	197,074,224	224,193	1,467,859,456
Mar 2011	166,577,683	1,003,196,352	1,169,774,035	0	348,508,769	280,860,494	2,771,289	1,801,914,588
Apr 2011	141,500,375	849,976,163	991,476,538	0	303,413,355	215,643,350	294,187	1,510,827,430
May 2011	158,096,846	953,344,098	1,111,440,944	0	343,647,524	220,783,009	996,367	1,676,867,844
Jun 2011	41,296,582	266,635,088	307,931,670	0	97,590,993	232,156,341	124,225,987	761,904,991
Jul 2011	4,806,148	41,526,770	46,332,918	0	18,032,644	171,757,488	149,068,403	385,191,453
Aug 2011	59,766,692	378,942,797	438,709,489	0	134,474,104	200,294,450	61,498,537	834,976,580
Sep 2011	165,788,385	1,021,369,196	1,187,157,582	0	360,918,724	245,486,236	29,508,833	1,823,071,375
<b>Total</b>	<b>1,437,006,786</b>	<b>8,666,942,226</b>	<b>10,103,949,012</b>	<b>0</b>	<b>3,034,134,116</b>	<b>2,620,082,248</b>	<b>372,019,743</b>	<b>16,130,185,119</b>
<b>Total 5 Months</b>	<b>699,174,075</b>	<b>4,151,951,760</b>	<b>4,851,125,836</b>	<b>0</b>	<b>1,427,548,003</b>	<b>1,053,100,880</b>	<b>3,656,140</b>	<b>7,335,430,858</b>
FY 2012								
Oct 2011	159,920,229	982,260,713	1,142,180,942	0	354,218,319	221,221,629	718,816	1,718,339,706
Nov 2011	146,516,979	904,155,037	1,050,672,016	0	332,555,077	211,581,247	285,794	1,595,094,135
Dec 2011	113,403,701	694,079,295	807,482,996	0	251,413,867	232,242,251	1,871,758	1,293,010,872
Jan 2012	149,794,070	925,962,729	1,075,756,798	0	329,142,740	217,301,380	284,970	1,622,485,889
Feb 2012	154,019,454	967,030,998	1,121,050,452	0	346,375,233	221,020,755	236,105	1,688,682,545
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>723,654,433</b>	<b>4,473,488,772</b>	<b>5,197,143,205</b>	<b>0</b>	<b>1,613,705,236</b>	<b>1,103,367,261</b>	<b>3,397,444</b>	<b>7,917,613,147</b>
<b>Total 5 Months</b>	<b>723,654,433</b>	<b>4,473,488,772</b>	<b>5,197,143,205</b>	<b>0</b>	<b>1,613,705,236</b>	<b>1,103,367,261</b>	<b>3,397,444</b>	<b>7,917,613,147</b>

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
FY 2011								
Oct 2010	1,234,751,531	0	330,596,059	215,639,731	351,110	--	--	1,781,338,432
Nov 2010	1,117,788,780	0	302,519,291	206,554,587	278,556	--	--	1,627,141,214
Dec 2010	820,254,476	0	223,411,667	253,596,163	2,635,778	31,951,580	50,600,618	1,382,450,281
Jan 2011	1,070,603,239	0	284,886,395	200,462,627	247,084	--	--	1,556,199,345
Feb 2011	1,062,879,941	0	286,134,591	197,100,202	248,168	--	--	1,546,362,901
Mar 2011	1,269,165,686	0	348,508,769	311,460,633	2,832,622	33,384,210	20,762,552	1,986,114,473
Apr 2011	1,049,750,948	0	303,413,355	215,764,911	333,074	--	--	1,569,262,288
May 2011	1,135,978,383	0	343,647,524	220,783,009	1,046,814	--	--	1,701,455,730
Jun 2011	328,872,930	0	97,590,993	256,270,360	124,225,987	36,242,323	24,784,426	867,987,019
Jul 2011	124,717,264	0	18,032,644	171,835,485	149,080,921	--	--	463,666,314
Aug 2011	550,524,385	0	134,474,104	200,372,961	61,538,568	--	--	946,910,017
Sep 2011	1,374,752,688	0	360,918,724	272,412,086	30,357,220	82,610,215	130,991,158	2,252,042,092
<b>Total</b>	<b>11,140,040,252</b>	<b>0</b>	<b>3,034,134,116</b>	<b>2,722,252,754</b>	<b>373,175,903</b>	<b>184,188,328</b>	<b>227,138,754</b>	<b>17,680,930,107</b>
<b>Total 5 Months</b>	<b>5,306,277,967</b>	<b>0</b>	<b>1,427,548,003</b>	<b>1,073,353,310</b>	<b>3,760,697</b>	<b>31,951,580</b>	<b>50,600,618</b>	<b>7,893,492,174</b>
FY 2012								
Oct 2011	1,311,671,411	0	354,218,319	221,391,405	770,935	--	--	1,888,052,070
Nov 2011	1,171,141,335	0	332,555,077	211,716,138	307,162	--	--	1,715,719,713
Dec 2011	949,207,035	0	251,413,867	251,965,240	1,924,410	25,327,249	70,903,183	1,550,740,984
Jan 2012	1,204,760,788	0	329,142,740	217,321,421	291,812	--	--	1,751,516,762
Feb 2012	1,213,561,548	0	346,375,233	221,165,271	276,710	--	--	1,781,378,761
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>5,850,342,118</b>	<b>0</b>	<b>1,613,705,236</b>	<b>1,123,559,475</b>	<b>3,571,028</b>	<b>25,327,249</b>	<b>70,903,183</b>	<b>8,687,408,289</b>
<b>Total 5 Months</b>	<b>5,850,342,118</b>	<b>0</b>	<b>1,613,705,236</b>	<b>1,123,559,475</b>	<b>3,571,028</b>	<b>25,327,249</b>	<b>70,903,183</b>	<b>8,687,408,289</b>

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 19: Special Milk Program -- Half Pints Served per Month

04/30/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2011										
Oct 2010	434,889	5,547,631	5,982,520	57,665	360,519	418,184	784	119,345	120,129	6,520,833
Nov 2010	416,151	5,092,771	5,508,922	52,732	314,074	366,806	336	68,372	68,708	5,944,436
Dec 2010	339,431	3,975,482	4,314,913	40,831	254,816	295,647	67	29,837	29,904	4,640,464
Jan 2011	428,196	5,202,304	5,630,500	7,589	378,038	385,627	73	71,945	72,018	6,088,145
Feb 2011	390,176	4,669,149	5,059,325	3,409	353,011	356,420	102	82,889	82,991	5,498,736
Mar 2011	483,089	5,547,545	6,030,634	7,878	401,115	408,993	78	78,901	78,979	6,518,606
Apr 2011	426,209	4,648,435	5,074,644	45,480	332,970	378,450	99	97,549	97,648	5,550,742
May 2011	473,597	5,400,437	5,874,034	6,753	398,185	404,938	314	149,587	149,901	6,428,873
Jun 2011	136,214	1,449,155	1,585,369	56,041	362,340	418,381	155,083	1,887,913	2,042,996	4,046,746
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,203,329	4,726,457	5,749,951
Aug 2011	73,565	1,063,574	1,137,139	66,309	336,098	402,407	190,672	1,792,857	1,983,529	3,523,075
Sep 2011	371,290	5,173,665	5,544,955	43,452	358,740	402,192	1,401	114,408	115,809	6,062,956
<b>Total</b>	<b>3,996,070</b>	<b>48,236,812</b>	<b>52,232,882</b>	<b>484,143</b>	<b>4,287,469</b>	<b>4,771,612</b>	<b>872,137</b>	<b>8,696,932</b>	<b>9,569,069</b>	<b>66,573,563</b>
<b>Total 5 Months</b>	<b>2,008,843</b>	<b>24,487,337</b>	<b>26,496,180</b>	<b>162,226</b>	<b>1,660,458</b>	<b>1,822,684</b>	<b>1,362</b>	<b>372,388</b>	<b>373,750</b>	<b>28,692,614</b>
FY 2012										
Oct 2011	399,843	4,959,963	5,359,806	49,763	349,291	399,054	114	104,121	104,235	5,863,095
Nov 2011	383,586	4,520,184	4,903,770	45,692	304,983	350,675	96	62,302	62,398	5,316,843
Dec 2011	316,109	3,571,383	3,887,492	34,098	283,615	317,713	87	40,369	40,456	4,245,661
Jan 2012	406,369	4,923,485	5,329,854	41,984	323,362	365,346	108	105,202	105,310	5,800,510
Feb 2012	420,755	4,603,440	5,024,195	3,092	304,981	308,073	0	126,733	126,733	5,459,001
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>1,926,662</b>	<b>22,578,455</b>	<b>24,505,117</b>	<b>174,629</b>	<b>1,566,232</b>	<b>1,740,861</b>	<b>405</b>	<b>438,727</b>	<b>439,132</b>	<b>26,685,110</b>
<b>Total 5 Months</b>	<b>1,926,662</b>	<b>22,578,455</b>	<b>24,505,117</b>	<b>174,629</b>	<b>1,566,232</b>	<b>1,740,861</b>	<b>405</b>	<b>438,727</b>	<b>439,132</b>	<b>26,685,110</b>

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2011								
Oct 2010	493,338	6,027,495	6,520,833	92,501	1,069,880	1,162,381	18.75	17.75
Nov 2010	469,219	5,475,217	5,944,436	87,979	971,851	1,059,830	18.75	17.75
Dec 2010	380,329	4,260,135	4,640,464	71,312	756,174	827,486	18.75	17.75
Jan 2011	435,858	5,652,287	6,088,145	81,723	1,003,281	1,085,004	18.75	17.75
Feb 2011	393,687	5,105,049	5,498,736	73,816	906,146	979,963	18.75	17.75
Mar 2011	491,045	6,027,561	6,518,606	92,071	1,069,892	1,161,963	18.75	17.75
Apr 2011	471,788	5,078,954	5,550,742	88,460	901,514	989,975	18.75	17.75
May 2011	480,664	5,948,209	6,428,873	90,125	1,055,807	1,145,932	18.75	17.75
Jun 2011	347,338	3,699,408	4,046,746	65,126	656,645	721,771	18.75	17.75
Jul 2011	642,395	5,107,556	5,749,951	138,115	1,047,049	1,185,164	21.50	20.50
Aug 2011	330,546	3,192,529	3,523,075	71,067	654,468	725,536	21.50	20.50
Sep 2011	416,143	5,646,813	6,062,956	89,471	1,157,597	1,247,067	21.50	20.50
<b>Total</b>	<b>5,352,350</b>	<b>61,221,213</b>	<b>66,573,563</b>	<b>1,041,765</b>	<b>11,250,305</b>	<b>12,292,070</b>	<b>19.46</b>	<b>18.38</b>
<b>Total 5 Months</b>	<b>2,172,431</b>	<b>26,520,183</b>	<b>28,692,614</b>	<b>407,331</b>	<b>4,707,332</b>	<b>5,114,663</b>	<b>18.75</b>	<b>17.75</b>
FY 2012								
Oct 2011	449,720	5,413,375	5,863,095	96,690	1,109,742	1,206,432	21.50	20.50
Nov 2011	429,374	4,887,469	5,316,843	92,315	1,001,931	1,094,247	21.50	20.50
Dec 2011	350,294	3,895,367	4,245,661	75,313	798,550	873,863	21.50	20.50
Jan 2012	448,461	5,352,049	5,800,510	96,419	1,097,170	1,193,589	21.50	20.50
Feb 2012	423,847	5,035,154	5,459,001	91,127	1,032,207	1,123,334	21.50	20.50
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>2,101,696</b>	<b>24,583,414</b>	<b>26,685,110</b>	<b>451,865</b>	<b>5,039,600</b>	<b>5,491,465</b>	<b>21.50</b>	<b>20.50</b>
<b>Total 5 Months</b>	<b>2,101,696</b>	<b>24,583,414</b>	<b>26,685,110</b>	<b>451,865</b>	<b>5,039,600</b>	<b>5,491,465</b>	<b>21.50</b>	<b>20.50</b>

1. Based on earnings (meals x reimbursement rates).  
 2. Estimated cost.

Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person	
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.
	----- Number -----				----- Dollars -----					
FY 2011										
Oct 2010	2,112,008	2,122,679	4,846,963	9,081,650	378,303,466	66,200,255	--	444,503,721	41.66	7.29
Nov 2010	2,089,652	2,111,539	4,800,793	9,001,984	380,096,380	92,696,238	--	472,792,618	42.22	10.30
Dec 2010	2,067,688	2,092,037	4,739,748	8,899,473	379,029,002	133,277,827	--	512,306,829	42.59	14.98
Jan 2011	2,081,523	2,110,154	4,732,877	8,924,554	380,408,855	140,665,682	--	521,074,537	42.63	15.76
Feb 2011	2,046,546	2,079,872	4,627,722	8,754,140	370,323,581	139,393,085	--	509,716,666	42.30	15.92
Mar 2011	2,098,465	2,109,761	4,704,230	8,912,456	387,654,125	154,509,957	--	542,164,082	43.50	17.34
Apr 2011	2,090,682	2,096,295	4,696,102	8,883,079	391,635,869	149,039,515	--	540,675,384	44.09	16.78
May 2011	2,100,348	2,101,887	4,731,672	8,933,907	398,897,615	172,005,246	--	570,902,861	44.65	19.25
Jun 2011	2,121,981	2,106,870	4,779,188	9,008,039	414,645,899	174,189,596	--	588,835,495	46.03	19.34
Jul 2011	2,095,834	2,083,490	4,761,247	8,940,571	442,700,224	131,148,489	--	573,848,713	49.52	14.67
Aug 2011	2,132,453	2,111,872	4,862,135	9,106,460	542,823,826	173,212,577	--	716,036,403	59.61	19.02
Sep 2011	2,125,265	2,105,700	4,849,758	9,080,723	551,594,191	436,953,206	163,873,418	1,177,220,758	60.74	48.12
<b>Total</b>	<b>2,096,870</b>	<b>2,102,680</b>	<b>4,761,036</b>	<b>8,960,586</b>	<b>5,018,113,033</b>	<b>1,963,291,673</b>	<b>163,873,418</b>	<b>7,170,078,067</b>	<b>46.67</b>	<b>18.26</b>
<b>Total 5 Months</b>	<b>2,079,483</b>	<b>2,103,256</b>	<b>4,749,621</b>	<b>8,932,360</b>	<b>1,888,161,284</b>	<b>572,233,087</b>	<b>--</b>	<b>2,460,394,371</b>	<b>42.28</b>	<b>12.81</b>
FY 2012										
Oct 2011	2,110,843	2,098,498	4,823,222	9,032,563	399,140,267	--	--	468,783,206	44.19	--
Nov 2011	2,095,288	2,085,722	4,781,065	8,962,075	416,623,875	--	--	509,920,729	46.49	--
Dec 2011	2,070,787	2,064,369	4,732,046	8,867,202	406,256,567	--	--	552,628,555	45.82	--
Jan 2012	2,096,409	2,082,370	4,755,872	8,934,651	408,812,255	--	--	569,100,907	45.76	--
Feb 2012	2,075,989	2,065,976	4,681,401	8,823,366	393,923,763	--	--	825,813,182	44.65	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>2,089,863</b>	<b>2,079,387</b>	<b>4,754,721</b>	<b>8,923,971</b>	<b>2,024,756,727</b>	<b>901,489,852</b>	<b>--</b>	<b>2,926,246,579</b>	<b>45.38</b>	<b>20.20</b>
<b>Total 5 Months</b>	<b>2,089,863</b>	<b>2,079,387</b>	<b>4,754,721</b>	<b>8,923,971</b>	<b>2,024,756,727</b>	<b>901,489,852</b>	<b>--</b>	<b>2,926,246,579</b>	<b>45.38</b>	<b>20.20</b>

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 22: Commodity Supplemental Food Program (CSFP) 1/

04/30/2012

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2011												
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67	
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69	
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	--	726,864	11,098,205	24.18	17.73	
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32	
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03	
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	--	726,864	12,728,947	26.16	20.24	
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37	
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68	
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,672,128	--	726,864	12,398,992	26.04	19.55	
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,570,198	--	726,864	14,297,062	28.74	22.55	
Aug 2011	2,554	1,116	15,273	583,714	602,657	13,962,171	--	726,864	14,689,035	28.47	23.00	
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,082,372	40,975,333	726,869	52,784,574	22.33	18.28	
<b>Total</b>	<b>2,484</b>	<b>1,055</b>	<b>15,690</b>	<b>568,847</b>	<b>588,076</b>	<b>138,552,280</b>	<b>40,975,333</b>	<b>8,722,373</b>	<b>188,249,986</b>	<b>25.30</b>	<b>19.44</b>	
<b>Total 5 Months</b>	<b>1,053</b>	<b>457</b>	<b>6,759</b>	<b>233,370</b>	<b>241,638</b>	<b>53,048,891</b>	--	<b>3,634,320</b>	<b>56,683,211</b>	<b>24.18</b>	<b>18.09</b>	
FY 2012												
Oct 2011	2,463	1,016	14,918	584,602	602,999	10,878,039	--	873,896	11,751,935	22.12	17.91	
Nov 2011	2,525	1,051	15,212	586,190	604,978	11,179,580	--	873,896	12,053,476	22.69	18.34	
Dec 2011	2,424	1,211	14,450	581,255	599,340	12,101,664	20,775,673	873,896	33,751,233	26.02	20.01	
Jan 2012	2,562	1,171	14,695	577,708	596,136	12,697,078	--	873,896	13,570,974	26.01	21.15	
Feb 2012	2,449	1,019	14,025	576,221	593,714	12,687,437	--	873,896	13,561,333	26.47	21.21	
Mar 2012	--	--	--	--	--	--	--	--	--	--	--	
Apr 2012	--	--	--	--	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	--	
<b>Total</b>	<b>2,485</b>	<b>1,094</b>	<b>14,660</b>	<b>581,195</b>	<b>599,433</b>	<b>59,543,798</b>	<b>20,775,673</b>	<b>4,369,480</b>	<b>84,688,951</b>	<b>24.63</b>	<b>19.72</b>	
<b>Total 5 Months</b>	<b>2,485</b>	<b>1,094</b>	<b>14,660</b>	<b>581,195</b>	<b>599,433</b>	<b>59,543,798</b>	<b>20,775,673</b>	<b>4,369,480</b>	<b>84,688,951</b>	<b>24.63</b>	<b>19.72</b>	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,337,564	789,984	285,543	17,191,970
<b>Total</b>	--	<b>77,827</b>	<b>77,827</b>	<b>47,368,327</b>	<b>36,337,564</b>	<b>9,479,808</b>	<b>285,543</b>	<b>93,471,242</b>
<b>Total 5 Months</b>	--	<b>77,110</b>	<b>77,110</b>	<b>3,688,670</b>	<b>1,582,372</b>	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,373	75,373	4,261,341	7,568,838	815,926	--	12,646,105
Jan 2012	--	79,840	79,840	4,547,451	--	815,926	--	5,363,377
Feb 2012	--	72,404	72,404	4,059,601	--	815,926	--	4,875,527
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	--	<b>77,010</b>	<b>77,010</b>	<b>21,867,450</b>	<b>7,568,838</b>	<b>4,079,630</b>	--	<b>33,515,918</b>
<b>Total 5 Months</b>	--	<b>77,010</b>	<b>77,010</b>	<b>21,867,450</b>	<b>7,568,838</b>	<b>4,079,630</b>	--	<b>33,515,918</b>

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	0	--	0	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	0	20,938,259	24,117,020	45,055,279
Jul 2011	78,377,618	6,728	78,384,346	77,997	--	77,997	12,518	78,468,133	6,728	78,474,861
Aug 2011	111,045,409	769,487	111,814,895	78,510	--	78,510	40,031	111,163,950	769,487	111,933,437
Sep 2011	186,031,253	1,563,853	187,595,107	202,229	26,723,621	26,925,850	848,387	187,081,869	28,287,474	215,369,343
<b>Total</b>	<b>1,024,470,894</b>	<b>11,620,346</b>	<b>1,036,091,240</b>	<b>2,185,515</b>	<b>99,984,991</b>	<b>102,170,506</b>	<b>1,156,160</b>	<b>1,027,812,569</b>	<b>111,605,337</b>	<b>1,139,417,906</b>
<b>Total 5 Months</b>	<b>449,463,114</b>	<b>5,689,017</b>	<b>455,152,131</b>	<b>1,385,089</b>	<b>18,867,341</b>	<b>20,252,430</b>	<b>104,557</b>	<b>450,952,760</b>	<b>24,556,358</b>	<b>475,509,118</b>
FY 2012										
Oct 2011	168,079,744	1,410,726	169,490,469	169,776	--	169,776	52,119	168,301,638	1,410,726	169,712,364
Nov 2011	119,057,887	1,411,432	120,469,319	134,891	--	134,891	21,368	119,214,146	1,411,432	120,625,578
Dec 2011	140,674,112	1,049,927	141,724,039	84,091	19,638,898	19,722,989	52,651	140,810,855	20,688,825	161,499,680
Jan 2012	127,564,798	1,439,192	129,003,990	20,042	--	20,042	6,841	127,591,681	1,439,192	129,030,873
Feb 2012	91,066,762	1,444,334	92,511,096	144,516	--	144,516	40,604	91,251,882	1,444,334	92,696,216
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>646,443,302</b>	<b>6,755,611</b>	<b>653,198,913</b>	<b>553,315</b>	<b>19,638,898</b>	<b>20,192,213</b>	<b>173,584</b>	<b>647,170,201</b>	<b>26,394,509</b>	<b>673,564,710</b>
<b>Total 5 Months</b>	<b>646,443,302</b>	<b>6,755,611</b>	<b>653,198,913</b>	<b>553,315</b>	<b>19,638,898</b>	<b>20,192,213</b>	<b>173,584</b>	<b>647,170,201</b>	<b>26,394,509</b>	<b>673,564,710</b>

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.



National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

04/30/2012

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2011									
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	0
Nov 2010	10,470,506	3,755,286	0	0	0	3,755,286	0	3,755,286	0
Dec 2010	10,371,341	3,651,785	0	0	0	3,651,785	0	3,651,785	0
Jan 2011	10,713,764	3,853,358	0	0	0	3,853,358	0	3,853,358	0
Feb 2011	11,101,191	3,532,503	0	0	0	3,532,503	0	3,532,503	0
Mar 2011	12,002,083	3,987,878	0	0	0	3,987,878	0	3,987,878	0
Apr 2011	11,519,549	3,844,845	0	0	0	3,844,845	0	3,844,845	0
May 2011	11,694,887	3,892,792	0	0	0	3,892,792	0	3,892,792	0
Jun 2011	11,672,128	4,071,912	0	0	0	4,071,912	0	4,071,912	0
Jul 2011	13,570,198	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	--
Aug 2011	13,962,171	4,342,661	610,232	0	610,232	4,952,894	0	4,952,894	--
Sep 2011	11,082,372	4,467,649	546,948	0	546,948	5,014,597	0	5,014,597	--
<b>Total</b>	<b>138,552,280</b>	<b>47,368,327</b>	<b>1,569,706</b>	<b>0</b>	<b>1,569,706</b>	<b>48,938,033</b>	<b>0</b>	<b>48,938,033</b>	<b>0</b>
<b>Total 5 Months</b>	<b>53,048,891</b>	<b>18,443,348</b>	<b>26,139</b>	<b>0</b>	<b>26,139</b>	<b>18,469,487</b>	<b>0</b>	<b>18,469,487</b>	<b>0</b>
FY 2012									
Oct 2011	10,878,039	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,179,580	4,591,767	462,020	0	462,020	5,053,787	0	5,053,787	--
Dec 2011	12,101,664	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,697,078	4,547,451	--	--	--	4,547,451	--	4,547,451	--
Feb 2012	12,687,437	4,059,601	--	--	--	4,059,601	--	4,059,601	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>59,543,798</b>	<b>21,867,450</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>22,682,904</b>	<b>0</b>	<b>22,682,904</b>	<b>--</b>
<b>Total 5 Months</b>	<b>59,543,798</b>	<b>21,867,450</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>22,682,904</b>	<b>0</b>	<b>22,682,904</b>	<b>--</b>

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 26: Total FNS and USDA Commodity Distribution Entitlements

04/30/2012

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2011								
Oct 2010	0	138,611,142	1,288,500	139,899,642	0	0	0	139,899,642
Nov 2010	0	131,204,402	1,269,097	132,473,499	0	0	0	132,473,499
Dec 2010	0	71,938,210	19,845,775	91,783,985	0	0	0	91,783,985
Jan 2011	0	88,595,444	1,137,787	89,733,232	0	0	0	89,733,232
Feb 2011	0	92,121,940	1,015,200	93,137,139	0	0	0	93,137,139
Mar 2011	0	114,592,894	31,450,190	146,043,084	0	0	0	146,043,084
Apr 2011	0	72,467,154	1,332,098	73,799,253	0	0	0	73,799,253
May 2011	0	39,089,585	1,085,981	40,175,566	0	0	0	40,175,566
Jun 2011	0	36,682,299	24,117,020	60,799,319	0	0	0	60,799,319
Jul 2011	--	96,741,959	6,728	96,748,687	--	--	--	96,748,687
Aug 2011	--	130,079,016	769,487	130,848,502	--	--	--	130,848,502
Sep 2011	--	203,178,838	28,287,474	231,466,313	--	--	--	231,466,313
<b>Total</b>	<b>0</b>	<b>1,215,302,882</b>	<b>111,605,337</b>	<b>1,326,908,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,326,908,219</b>
<b>Total 5 Months</b>	<b>0</b>	<b>522,471,138</b>	<b>24,556,358</b>	<b>547,027,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>547,027,496</b>
FY 2012								
Oct 2011	--	183,940,401	1,410,726	185,351,127	--	--	--	185,351,127
Nov 2011	--	135,447,513	1,411,432	136,858,944	--	--	--	136,858,944
Dec 2011	--	157,173,860	20,688,825	177,862,685	--	--	--	177,862,685
Jan 2012	--	144,836,210	1,439,192	146,275,402	--	--	--	146,275,402
Feb 2012	--	107,998,920	1,444,334	109,443,254	--	--	--	109,443,254
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>--</b>	<b>729,396,903</b>	<b>26,394,509</b>	<b>755,791,412</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>755,791,412</b>
<b>Total 5 Months</b>	<b>--</b>	<b>729,396,903</b>	<b>26,394,509</b>	<b>755,791,412</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>755,791,412</b>

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost: CN &amp; SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2011							
Oct 2010	2,431,205	0	0	2,431,205	0	682,888	0
Nov 2010	2,979,313	0	0	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	0	702,231	1,793,329
Jan 2011	63,912,790	262,542	0	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	0	683,568	0
Mar 2011	8,775,838	2,754	2,404	8,780,996	0	590,849	0
Apr 2011	2,056,766	397	16,842	2,074,005	0	1,134,642	0
May 2011	69,295	0	0	69,295	0	971,568	0
Jun 2011	635,324	0	0	635,324	0	1,139,623	0
Jul 2011	--	--	--	--	--	59,650	--
Aug 2011	88,965	--	--	88,965	--	29,717	--
Sep 2011	44,483	--	--	44,483	--	2,991,506	--
<b>Total</b>	<b>163,744,567</b>	<b>550,506</b>	<b>30,514</b>	<b>164,325,587</b>	<b>24,044</b>	<b>10,247,322</b>	<b>3,900,486</b>
<b>Total 5 Months</b>	<b>152,073,896</b>	<b>547,355</b>	<b>11,268</b>	<b>152,632,519</b>	<b>24,044</b>	<b>3,329,767</b>	<b>3,900,486</b>
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	112,632	406,451	--
Feb 2012	0	--	--	0	--	390,760	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>7,055,020</b>	--	--	<b>7,055,020</b>	<b>4,285,746</b>	<b>7,646,633</b>	--
<b>Total 5 Months</b>	<b>7,055,020</b>	--	--	<b>7,055,020</b>	<b>4,285,746</b>	<b>7,646,633</b>	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2011								
Oct 2010	23,834	0	23,834	0	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	0	100,161	0	0	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	0	121,495	0	0	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	0	99,972	0	0	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	0	47,659	0	0	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	0	31,210	0	0	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	0	41,087	0	0	3,249,734	44,983,798	48,233,532
May 2011	40,574	0	40,574	0	0	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	0	39,370	0	0	1,814,317	31,833,687	33,648,004
Jul 2011	830	--	830	--	--	60,480	13,524,391	13,584,870
Aug 2011	300	--	300	--	--	118,982	14,878,412	14,997,394
Sep 2011	3,738	163,826	167,564	--	--	3,203,553	23,279,734	26,483,287
<b>Total</b>	<b>550,230</b>	<b>163,826</b>	<b>714,057</b>	<b>0</b>	<b>49,827</b>	<b>179,261,323</b>	<b>461,812,673</b>	<b>641,073,996</b>
<b>Total 5 Months</b>	<b>393,122</b>	<b>0</b>	<b>393,122</b>	<b>0</b>	<b>49,827</b>	<b>160,329,765</b>	<b>259,268,348</b>	<b>419,598,113</b>
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,831,842	46,052,136
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	60,298,114	69,955,828
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,587,963	48,899,451
Jan 2012	131,954	22,583	154,537	--	--	2,487,764	46,410,718	48,898,482
Feb 2012	39,141	--	39,141	--	--	429,901	32,455,559	32,885,459
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>744,716</b>	<b>375,045</b>	<b>1,119,760</b>	<b>--</b>	<b>--</b>	<b>20,107,160</b>	<b>226,584,196</b>	<b>246,691,356</b>
<b>Total 5 Months</b>	<b>744,716</b>	<b>375,045</b>	<b>1,119,760</b>	<b>--</b>	<b>--</b>	<b>20,107,160</b>	<b>226,584,196</b>	<b>246,691,356</b>

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2011						
Oct 2010	139,925,781	0	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	0	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	0	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	0	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	0	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	0	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	0	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	0	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,799,319	0	60,799,319	1,814,317	31,833,687	94,447,323
Jul 2011	97,135,074	--	97,135,074	60,480	13,524,391	110,719,944
Aug 2011	131,458,735	--	131,458,735	118,982	14,878,412	146,456,128
Sep 2011	232,013,261	--	232,013,261	3,203,553	23,279,734	258,496,548
<b>Total</b>	<b>1,328,477,926</b>	<b>0</b>	<b>1,328,477,926</b>	<b>179,261,323</b>	<b>461,812,673</b>	<b>1,969,551,921</b>
<b>Total 5 Months</b>	<b>547,053,635</b>	<b>0</b>	<b>547,053,635</b>	<b>160,329,765</b>	<b>259,268,348</b>	<b>966,651,748</b>
FY 2012						
Oct 2011	185,704,560	--	185,704,560	5,220,294	40,831,842	231,756,696
Nov 2011	137,320,964	--	137,320,964	9,657,714	60,298,114	207,276,792
Dec 2011	177,862,685	--	177,862,685	2,311,488	46,587,963	226,762,136
Jan 2012	146,275,402	--	146,275,402	2,487,764	46,410,718	195,173,883
Feb 2012	109,443,254	--	109,443,254	429,901	32,455,559	142,328,713
Mar 2012	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--
May 2012	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
<b>Total</b>	<b>756,606,866</b>	<b>--</b>	<b>756,606,866</b>	<b>20,107,160</b>	<b>226,584,196</b>	<b>1,003,298,221</b>
<b>Total 5 Months</b>	<b>756,606,866</b>	<b>--</b>	<b>756,606,866</b>	<b>20,107,160</b>	<b>226,584,196</b>	<b>1,003,298,221</b>

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2011							
Oct 2010	5,787,847,899	170,706,201	444,503,721	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,820,059,508	170,706,201	472,792,618	11,834,065	4,645,431	0	4,645,431
Dec 2010	6,792,649,760	170,706,201	512,306,829	11,800,436	12,475,126	0	12,475,126
Jan 2011	5,877,760,320	170,706,201	521,074,537	12,065,014	4,743,314	0	4,743,314
Feb 2011	5,898,590,819	170,706,201	509,716,666	12,511,622	4,370,146	0	4,370,146
Mar 2011	6,885,617,858	170,706,201	542,164,082	13,319,796	11,861,171	0	11,861,171
Apr 2011	5,959,137,705	170,706,201	540,675,384	13,381,054	4,675,917	0	4,675,917
May 2011	6,130,779,753	170,706,201	570,902,861	13,393,320	4,723,350	0	4,723,350
Jun 2011	6,996,125,027	170,706,201	588,835,495	13,538,615	14,626,075	0	14,626,075
Jul 2011	6,097,153,671	170,706,201	573,848,713	14,356,711	5,108,056	386,387	5,494,442
Aug 2011	6,140,351,896	170,706,201	716,036,403	14,718,753	5,132,945	610,232	5,743,177
Sep 2011	7,283,249,540	170,706,210	1,177,220,758	55,776,081	17,195,708	710,775	17,906,482
<b>Total</b>	<b>75,669,323,756</b>	<b>2,048,474,421</b>	<b>7,170,078,067</b>	<b>198,497,308</b>	<b>94,021,472</b>	<b>1,733,533</b>	<b>95,755,005</b>
<b>Total 5 Months</b>	<b>30,176,908,306</b>	<b>853,531,005</b>	<b>2,460,394,371</b>	<b>60,012,978</b>	<b>30,698,251</b>	<b>26,139</b>	<b>30,724,390</b>
FY 2012							
Oct 2011	6,246,474,744	170,853,896	468,783,206	14,728,665	5,234,668	516,782	5,751,450
Nov 2011	6,219,668,618	170,853,896	509,920,729	14,883,109	5,693,166	651,133	6,344,298
Dec 2011	7,123,289,498	170,853,896	552,628,555	34,794,292	12,922,802	0	12,922,802
Jan 2012	6,163,319,528	170,853,896	569,100,907	13,977,425	5,495,331	22,583	5,517,914
Feb 2012	6,171,762,824	170,853,896	825,813,182	13,952,093	4,914,668	--	4,914,668
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>31,924,515,212</b>	<b>854,269,480</b>	<b>2,926,246,579</b>	<b>92,335,584</b>	<b>34,260,634</b>	<b>1,190,498</b>	<b>35,451,132</b>
<b>Total 5 Months</b>	<b>31,924,515,212</b>	<b>854,269,480</b>	<b>2,926,246,579</b>	<b>92,335,584</b>	<b>34,260,634</b>	<b>1,190,498</b>	<b>35,451,132</b>

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

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 Table 29b: USDA Expenditures -- All Programs, Continued 1/

04/30/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2011								
Oct 2010	1,237,182,736	0	330,596,059	215,639,731	351,110	--	1,783,769,637	1,162,381
Nov 2010	1,120,768,093	0	302,519,291	206,554,587	278,556	--	1,630,120,527	1,059,830
Dec 2010	858,047,714	0	223,411,667	253,812,980	2,643,010	82,552,198	1,420,467,568	827,486
Jan 2011	1,134,516,029	0	284,886,395	200,725,169	247,084	--	1,620,374,677	1,085,004
Feb 2011	1,107,837,291	0	286,134,591	197,168,198	252,204	--	1,591,392,283	979,963
Mar 2011	1,277,941,524	0	348,508,769	311,463,387	2,835,026	54,146,762	1,994,895,469	1,161,963
Apr 2011	1,051,807,714	0	303,413,355	215,765,308	349,916	--	1,571,336,293	989,975
May 2011	1,136,047,678	0	343,647,524	220,783,009	1,046,814	--	1,701,525,025	1,145,932
Jun 2011	329,508,254	0	97,590,993	256,270,360	124,225,987	61,026,749	868,622,343	721,771
Jul 2011	124,717,264	0	18,032,644	171,835,485	149,080,921	--	463,666,314	1,185,164
Aug 2011	550,613,350	0	134,474,104	200,372,961	61,538,568	--	946,998,982	725,536
Sep 2011	1,374,797,171	0	360,918,724	272,412,086	30,357,220	213,601,373	2,252,086,574	1,247,067
<b>Total</b>	<b>11,303,784,818</b>	<b>0</b>	<b>3,034,134,116</b>	<b>2,722,803,260</b>	<b>373,206,417</b>	<b>411,327,082</b>	<b>17,845,255,693</b>	<b>12,292,070</b>
<b>Total 5 Months</b>	<b>5,458,351,863</b>	<b>0</b>	<b>1,427,548,003</b>	<b>1,073,900,665</b>	<b>3,771,965</b>	<b>82,552,198</b>	<b>8,046,124,693</b>	<b>5,114,663</b>
FY 2012								
Oct 2011	1,311,715,894	0	354,218,319	221,391,405	770,935	--	1,888,096,552	1,206,432
Nov 2011	1,175,675,835	0	332,555,077	211,716,138	307,162	--	1,720,254,213	1,094,247
Dec 2011	949,868,929	0	251,413,867	251,965,240	1,924,410	96,230,432	1,551,402,878	873,863
Jan 2012	1,206,574,932	0	329,142,740	217,321,421	291,812	--	1,753,330,905	1,193,589
Feb 2012	1,213,561,548	0	346,375,233	221,165,271	276,710	--	1,781,378,761	1,123,334
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>5,857,397,138</b>	<b>0</b>	<b>1,613,705,236</b>	<b>1,123,559,475</b>	<b>3,571,028</b>	<b>96,230,432</b>	<b>8,694,463,310</b>	<b>5,491,465</b>
<b>Total 5 Months</b>	<b>5,857,397,138</b>	<b>0</b>	<b>1,613,705,236</b>	<b>1,123,559,475</b>	<b>3,571,028</b>	<b>96,230,432</b>	<b>8,694,463,310</b>	<b>5,491,465</b>

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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 Table 29c: USDA Expenditures -- All Programs, Continued 1/

04/30/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	0	0	0	49,827	64,172,200	3,514,376	--	8,272,018,456
Nov 2010	2,746	0	0	0	53,675,340	18,651,981	--	8,183,548,247
Dec 2010	0	0	0	0	53,297,154	15,409,335	--	8,989,939,894
Jan 2011	21,298	0	0	0	54,012,332	14,288,734	--	8,276,131,431
Feb 2011	0	0	0	0	46,261,891	15,728,442	--	8,250,258,033
Mar 2011	0	0	0	0	54,259,182	2,740,216	--	9,676,725,938
Apr 2011	0	0	0	0	44,983,798	10,775,248	--	8,316,661,575
May 2011	0	0	0	0	32,394,360	12,415,071	--	8,637,985,873
Jun 2011	0	0	0	0	59,292,214	14,068,422	--	8,726,536,164
Jul 2011	--	--	--	--	13,524,391	12,120,942	--	7,352,056,549
Aug 2011	--	--	--	--	14,878,412	11,999,807	--	8,022,159,167
Sep 2011	--	--	--	--	40,943,245	17,560,885	--	11,016,696,842
<b>Total</b>	<b>24,044</b>	<b>0</b>	<b>0</b>	<b>49,827</b>	<b>531,694,518</b>	<b>149,273,459</b>	<b>--</b>	<b>103,720,718,169</b>
<b>Total 5 Months</b>	<b>24,044</b>	<b>0</b>	<b>0</b>	<b>49,827</b>	<b>271,418,917</b>	<b>67,592,868</b>	<b>--</b>	<b>41,971,896,062</b>
FY 2012								
Oct 2011	2,024,281	--	--	--	40,831,842	9,262,176	--	8,848,013,244
Nov 2011	1,818,996	--	--	--	60,298,114	9,776,015	--	8,714,912,234
Dec 2011	329,837	--	--	--	68,352,546	9,586,827	--	9,525,034,995
Jan 2012	112,632	--	--	--	46,410,718	10,618,300	--	8,734,435,814
Feb 2012	--	--	--	--	32,455,559	11,905,005	--	9,014,159,321
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>4,285,746</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>248,348,779</b>	<b>51,148,323</b>	<b>--</b>	<b>44,836,555,609</b>
<b>Total 5 Months</b>	<b>4,285,746</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>248,348,779</b>	<b>51,148,323</b>	<b>--</b>	<b>44,836,555,609</b>

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.



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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
-----Dollars-----										
FY 2011										
Oct 2010	956,346,050	--	--	--	--	--	--	--	--	--
Nov 2010	961,677,071	--	--	--	--	--	--	--	--	--
Dec 2010	974,737,918	--	--	--	--	--	--	--	--	--
Jan 2011	971,226,556	--	--	--	--	--	--	--	--	--
Feb 2011	974,674,003	--	--	--	--	--	--	--	--	--
Mar 2011	990,343,764	--	--	--	--	--	--	--	--	--
Apr 2011	984,694,513	--	--	--	--	--	--	--	--	--
May 2011	1,013,101,272	--	--	--	--	--	--	--	--	--
Jun 2011	999,520,321	--	--	--	--	--	--	--	--	--
Jul 2011	1,007,536,155	--	--	--	--	--	--	--	--	--
Aug 2011	1,014,685,462	--	--	--	--	--	--	--	--	--
Sep 2011	1,036,575,035	--	--	--	--	--	--	--	--	--
<b>Total</b>	11,885,118,121	--	--	--	--	--	--	--	--	--
<b>Total 5 Months</b>	4,838,661,599	--	--	--	--	--	--	--	--	--
FY 2012										
Oct 2011	682,760,486	--	--	--	--	--	--	--	--	--
Nov 2011	679,825,215	--	--	--	--	--	--	--	--	--
Dec 2011	680,843,216	--	--	--	--	--	--	--	--	--
Jan 2012	673,654,990	--	--	--	--	--	--	--	--	--
Feb 2012	674,579,531	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	3,391,663,437	--	--	--	--	--	--	--	--	--
<b>Total 5 Months</b>	3,391,663,437	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:  
 FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP  
 FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

04/30/2012

<b>Total ARRA Expenditures</b>
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956,346,050  
961,677,071  
974,737,918  
971,226,556  
974,674,003  
990,343,764  
984,694,513  
1,013,101,272  
999,520,321  
1,007,536,155  
1,014,685,462  
1,036,575,035  
11,885,118,121  
4,838,661,599

682,760,486  
679,825,215  
680,843,216  
673,654,990  
674,579,531  
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3,391,663,437  
3,391,663,437

and to American