

PROGRAM INFORMATION REPORT  
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

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May 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

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Note: This report is based in part on preliminary data submitted by various reporting agencies.  
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,  
Budget Division (305-2189).

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\$ = Costs  
 P = Participation  
 M = Meals  
 CS = Commodity Schools  
 S = Summary  
 C = Centers  
 T = Total  
 T\$ = Total Costs  
 PM = Participation and Meals  
 E = Entitlement  
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
Dollars										
FY 2011										
Oct 2010	5,787,651,557	1,783,583,071	1,162,180	444,521,985	11,118,954	68,638,738	3,514,376	170,706,201	--	8,270,897,062
Nov 2010	5,819,863,551	1,627,142,231	1,059,180	472,908,001	11,197,370	58,220,610	18,651,981	170,706,201	--	8,179,749,125
Dec 2010	6,792,450,234	1,380,797,704	827,405	512,381,295	11,098,205	65,650,784	15,409,335	170,706,201	--	8,949,321,163
Jan 2011	5,877,560,503	1,556,362,282	1,085,004	521,139,946	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,238,972
Feb 2011	5,898,393,817	1,546,502,301	979,963	509,782,558	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,505,714
Mar 2011	6,890,375,389	1,986,341,197	1,161,783	542,241,221	12,728,947	66,089,143	2,740,216	170,706,201	--	9,672,384,097
Apr 2011	5,958,936,644	1,569,543,974	989,975	540,746,109	12,246,413	49,618,627	10,775,248	170,706,201	--	8,313,563,191
May 2011	6,130,578,249	1,701,758,976	1,145,932	570,902,074	12,421,751	37,077,136	12,415,071	170,706,201	--	8,637,005,391
Jun 2011	6,990,964,928	868,048,880	723,069	588,831,687	12,398,992	73,878,920	14,068,422	170,706,201	--	8,719,621,098
Jul 2011	6,096,949,859	463,604,310	1,186,279	573,701,866	14,297,062	19,059,074	12,120,942	170,706,201	--	7,351,625,593
Aug 2011	6,140,144,993	946,909,899	725,587	715,946,526	14,689,035	20,670,127	11,999,807	170,706,201	--	8,021,792,176
Sep 2011	7,290,559,937	2,263,733,685	1,247,006	1,176,045,375	52,784,574	58,009,678	17,560,885	170,706,210	--	11,030,647,350
<b>Total</b>	<b>75,674,429,661</b>	<b>17,694,328,511</b>	<b>12,293,363</b>	<b>7,169,148,643</b>	<b>188,249,986</b>	<b>626,152,889</b>	<b>149,273,459</b>	<b>2,048,474,421</b>	<b>--</b>	<b>103,562,350,933</b>
<b>Total 8 Months</b>	<b>49,155,809,944</b>	<b>13,152,031,736</b>	<b>8,411,422</b>	<b>4,114,623,189</b>	<b>94,080,322</b>	<b>454,535,092</b>	<b>93,523,403</b>	<b>1,365,649,608</b>	<b>--</b>	<b>68,438,664,716</b>
FY 2012										
Oct 2011	6,246,257,920	1,889,999,750	1,206,789	464,311,240	11,751,935	45,720,814	9,262,176	170,853,896	--	8,839,364,520
Nov 2011	6,219,636,272	1,719,027,194	1,094,803	507,726,161	12,053,476	65,689,325	9,776,015	170,853,896	--	8,705,857,142
Dec 2011	7,122,955,791	1,553,077,268	873,976	544,347,327	33,751,233	80,945,458	9,586,827	170,853,896	--	9,516,391,776
Jan 2012	6,162,756,561	1,784,018,440	1,190,155	559,885,723	13,570,974	51,773,284	10,618,300	170,853,896	--	8,754,667,333
Feb 2012	6,171,646,912	1,807,380,196	1,144,474	552,556,704	13,562,104	37,442,971	11,905,005	170,853,896	--	8,766,492,262
Mar 2012	7,178,438,076	1,950,788,440	1,149,743	559,103,280	21,860,875	61,180,725	11,423,449	170,853,896	--	9,954,798,485
Apr 2012	6,137,891,084	1,604,172,024	1,043,654	578,132,051	13,447,895	30,820,563	9,015,970	170,853,896	--	8,545,377,138
May 2012	6,192,939,491	1,758,428,663	1,254,422	819,072,307	13,484,318	25,197,904	9,945,262	170,853,896	--	8,991,176,262
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>51,432,522,107</b>	<b>14,066,891,974</b>	<b>8,958,017</b>	<b>4,585,134,793</b>	<b>133,482,810</b>	<b>398,771,045</b>	<b>81,533,004</b>	<b>1,366,831,168</b>	<b>--</b>	<b>72,074,124,918</b>
<b>Total 8 Months</b>	<b>51,432,522,107</b>	<b>14,066,891,974</b>	<b>8,958,017</b>	<b>4,585,134,793</b>	<b>133,482,810</b>	<b>398,771,045</b>	<b>81,533,004</b>	<b>1,366,831,168</b>	<b>--</b>	<b>72,074,124,918</b>

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

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 Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

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Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost	
	Household	Persons	Per Person	Cost 2/						
	----- Number -----				----- Dollars -----					
FY 2011										
Oct 2010	20,183,177	43,201,052	133.75	5,778,329,641	--	--	--	9,321,916	5,787,651,557	
Nov 2010	20,404,895	43,596,084	133.28	5,810,541,635	--	--	--	9,321,916	5,819,863,551	
Dec 2010	20,668,184	44,082,361	133.60	5,889,455,566	776,397,867	33,591,103	83,683,782	9,321,916	6,792,450,234	
Jan 2011	20,748,799	44,187,874	132.80	5,868,238,587	--	--	--	9,321,916	5,877,560,503	
Feb 2011	20,791,408	44,199,479	133.24	5,889,071,901	--	--	--	9,321,916	5,898,393,817	
Mar 2011	21,045,909	44,587,275	134.20	5,983,748,199	749,761,862	82,227,118	65,316,294	9,321,916	6,890,375,389	
Apr 2011	21,071,176	44,647,781	133.26	5,949,614,728	--	--	--	9,321,916	5,958,936,644	
May 2011	21,435,915	45,410,683	134.80	6,121,256,333	--	--	--	9,321,916	6,130,578,249	
Jun 2011	21,394,401	45,183,927	133.66	6,039,197,177	780,747,288	39,294,232	122,404,315	9,321,916	6,990,964,928	
Jul 2011	21,458,822	45,345,473	134.25	6,087,627,943	--	--	--	9,321,916	6,096,949,859	
Aug 2011	21,723,850	45,794,474	133.88	6,130,823,077	--	--	--	9,321,916	6,140,144,993	
Sep 2011	21,938,820	46,268,250	135.36	6,263,086,440	796,501,044	196,794,790	24,855,739	9,321,924	7,290,559,937	
<b>Total</b>	<b>21,072,113</b>	<b>44,708,726</b>	<b>133.85</b>	<b>71,810,991,227</b>	<b>3,103,408,061</b>	<b>351,907,243</b>	<b>296,260,130</b>	<b>111,863,000</b>	<b>75,674,429,661</b>	
<b>Total 8 Months</b>	<b>20,793,683</b>	<b>44,239,074</b>	<b>133.62</b>	<b>47,290,256,590</b>	<b>1,526,159,729</b>	<b>115,818,221</b>	<b>149,000,076</b>	<b>74,575,328</b>	<b>49,155,809,944</b>	
FY 2012										
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	11,219,166	6,246,257,920	
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	11,219,166	6,219,636,272	
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,399	76,288,879	79,311,196	11,219,166	7,122,955,791	
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	11,219,166	6,162,756,561	
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	11,219,166	6,171,646,912	
Mar 2012	22,257,668	46,405,224	133.20	6,181,137,860	716,805,351	205,196,345	64,079,354	11,219,166	7,178,438,076	
Apr 2012	22,212,770	46,274,631	132.40	6,126,671,918	--	--	--	11,219,166	6,137,891,084	
May 2012	22,335,953	46,496,788	132.95	6,181,720,325	--	--	--	11,219,166	6,192,939,491	
Jun 2012	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	
<b>Total</b>	<b>22,164,307</b>	<b>46,373,663</b>	<b>133.33</b>	<b>49,463,159,255</b>	<b>1,454,733,750</b>	<b>281,485,224</b>	<b>143,390,550</b>	<b>89,753,328</b>	<b>51,432,522,107</b>	
<b>Total 8 Months</b>	<b>22,164,307</b>	<b>46,373,663</b>	<b>133.33</b>	<b>49,463,159,255</b>	<b>1,454,733,750</b>	<b>281,485,224</b>	<b>143,390,550</b>	<b>89,753,328</b>	<b>51,432,522,107</b>	

1. FNS-388 data. Totals are averaged.  
 2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012.  
 3. SF-269/SF-425 data are reported quarterly.  
 4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.  
 5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)  
 6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2011						
	National School Lunch Program	Total Schools and RCCI's	100,836	51,069,852	33,811,254	66.21%
		Schools	95,857	50,835,861	--	--
		Res. Child Care Institutions	4,979	233,991	--	--
	School Breakfast Program	Total Schools and RCCI's	89,253	46,426,425	12,174,572	26.22%
		Schools	84,286	46,189,827	--	--
		Res. Child Care Institutions	4,967	236,598	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,848	--	--	--
		Non-Res. Child Care Inst.	527	--	--	--
		Summer Camps (July)	782	--	--	--
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,286	51,332,908	31,697,602	61.75%
		Schools	95,399	51,068,701	--	--
		Res. Child Care Institutions	4,887	264,207	--	--
	School Breakfast Program	Total Schools and RCCI's	91,507	47,221,228	12,848,684	27.21%
		Schools	86,650	46,956,271	--	--
		Res. Child Care Institutions	4,857	264,957	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,662	--	--	--
		Non-Res. Child Care Inst.	521	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

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 Table 4: National School Lunch Program -- Participation and Lunches Served

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Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	18,438,855	2,749,668	11,226,687	32,415,209	336,462,017	50,174,415	204,858,374	591,494,806
Nov 2010	18,376,000	2,751,689	11,146,224	32,273,914	302,573,586	45,308,466	183,530,312	531,412,364
Dec 2010	27,986,248	4,230,075	17,418,841	49,635,164	229,467,525	34,683,632	142,822,230	406,973,387
Jan 2011	18,190,509	2,715,015	10,742,992	31,648,517	301,404,240	44,985,938	178,003,992	524,394,170
Feb 2011	18,552,726	2,726,846	10,686,652	31,966,224	298,579,769	43,884,713	171,986,480	514,450,962
Mar 2011	18,550,852	2,725,883	10,730,483	32,007,218	354,737,581	52,125,543	205,193,035	612,056,159
Apr 2011	18,312,057	2,665,228	10,592,833	31,570,118	301,532,004	43,886,463	174,424,871	519,843,338
May 2011	18,096,761	2,600,463	10,278,941	30,976,165	339,461,502	48,779,845	192,813,769	581,055,116
Jun 2011	9,537,754	1,160,980	4,298,074	14,996,808	96,143,069	11,702,987	43,325,717	151,171,773
Jul 2011	947,175	30,992	85,033	1,063,200	15,391,693	503,627	1,381,793	17,277,113
Aug 2011	12,126,786	1,548,136	6,006,664	19,681,586	134,026,982	17,110,222	66,386,513	217,523,717
Sep 2011	18,682,176	2,732,429	10,394,157	31,808,762	356,318,271	52,114,606	198,243,944	606,676,821
<b>Total</b>	<b>19,465,132</b>	<b>2,877,477</b>	<b>11,468,646</b>	<b>33,811,254</b>	<b>3,066,098,239</b>	<b>445,260,457</b>	<b>1,762,971,030</b>	<b>5,274,329,726</b>
<b>Total 8 Months</b>	<b>19,563,001</b>	<b>2,895,608</b>	<b>11,602,957</b>	<b>34,061,566</b>	<b>2,464,218,224</b>	<b>363,829,015</b>	<b>1,453,633,063</b>	<b>4,281,680,302</b>
FY 2012								
Oct 2011	18,752,972	2,804,894	10,651,602	32,209,468	340,517,954	50,931,482	193,412,635	584,862,071
Nov 2011	18,874,677	2,842,161	10,623,617	32,340,455	312,780,967	47,098,753	176,048,847	535,928,567
Dec 2011	18,344,964	2,764,378	10,601,778	31,711,121	240,365,158	36,220,306	138,909,953	415,495,417
Jan 2012	18,627,936	2,792,164	10,381,437	31,801,537	326,452,789	48,932,404	181,933,684	557,318,877
Feb 2012	19,029,977	2,803,761	10,224,543	32,058,282	339,159,397	49,969,678	182,225,652	571,354,727
Mar 2012	18,736,019	2,753,842	10,121,723	31,611,584	341,183,039	50,147,475	184,316,638	575,647,152
Apr 2012	18,763,405	2,701,306	9,947,093	31,411,804	304,254,009	43,802,445	161,294,965	509,351,419
May 2012	18,353,677	2,596,053	9,486,832	30,436,562	342,166,954	48,398,123	176,862,671	567,427,748
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>18,685,454</b>	<b>2,757,320</b>	<b>10,254,828</b>	<b>31,697,602</b>	<b>2,546,880,267</b>	<b>375,500,666</b>	<b>1,395,005,045</b>	<b>4,317,385,978</b>
<b>Total 8 Months</b>	<b>18,685,454</b>	<b>2,757,320</b>	<b>10,254,828</b>	<b>31,697,602</b>	<b>2,546,880,267</b>	<b>375,500,666</b>	<b>1,395,005,045</b>	<b>4,317,385,978</b>

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2011							
Oct 2010	345,198,955	591,494,806	30,048,899	19.68	22,316,741	24,073,065	1,282,607
Nov 2010	305,315,698	531,412,364	29,917,918	17.76	21,265,087	22,925,995	1,368,461
Dec 2010	229,241,846	406,973,387	46,011,797	8.85	16,206,650	17,418,563	1,310,434
Jan 2011	303,768,014	524,394,170	29,338,175	17.87	21,956,627	23,526,398	1,380,028
Feb 2011	300,828,383	514,450,962	29,632,690	17.36	22,899,633	24,493,044	1,492,846
Mar 2011	353,314,342	612,056,159	29,670,691	20.63	27,907,330	29,856,796	1,542,994
Apr 2011	298,888,952	519,843,338	29,265,499	17.76	20,672,455	22,284,475	1,375,180
May 2011	335,071,173	581,055,116	28,714,905	20.24	21,227,182	22,832,005	1,185,591
Jun 2011	96,075,780	151,171,773	13,902,041	10.87	7,353,882	7,959,665	624,872
Jul 2011	15,328,534	17,277,113	985,586	17.53	1,815,192	2,390,683	125,233
Aug 2011	150,852,780	217,523,717	18,244,830	11.92	6,666,167	7,484,936	564,185
Sep 2011	382,660,260	606,676,821	29,486,722	20.57	19,308,083	21,072,410	1,103,252
<b>Total</b>	<b>3,116,544,717</b>	<b>5,274,329,726</b>	<b>31,343,033</b>	<b>171.60</b>	<b>209,595,029</b>	<b>226,318,035</b>	<b>1,337,933</b>
<b>Total 8 Months</b>	<b>2,471,627,363</b>	<b>4,281,680,302</b>	<b>31,575,072</b>	<b>140.15</b>	<b>174,451,705</b>	<b>187,410,341</b>	<b>1,367,268</b>
FY 2012							
Oct 2011	372,267,114	584,862,071	29,858,177	19.59	23,056,754	24,948,374	1,348,342
Nov 2011	338,306,021	535,928,567	29,979,602	17.88	22,432,231	24,264,913	1,437,623
Dec 2011	255,560,153	415,495,417	29,396,209	14.13	16,582,162	17,952,693	1,367,195
Jan 2012	350,285,879	557,318,877	29,480,025	18.91	23,374,507	25,314,840	1,456,513
Feb 2012	363,232,535	571,354,727	29,718,027	19.23	25,602,944	27,563,948	1,541,557
Mar 2012	362,212,067	575,647,152	29,303,938	19.64	25,676,308	27,619,999	1,506,043
Apr 2012	319,853,813	509,351,419	29,118,742	17.49	21,081,744	22,824,562	1,413,507
May 2012	354,068,908	567,427,748	28,214,693	20.11	21,293,285	23,811,701	1,228,326
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>2,715,786,490</b>	<b>4,317,385,978</b>	<b>29,383,677</b>	<b>146.98</b>	<b>179,099,935</b>	<b>194,301,030</b>	<b>1,412,388</b>
<b>Total 8 Months</b>	<b>2,715,786,490</b>	<b>4,317,385,978</b>	<b>29,383,677</b>	<b>146.98</b>	<b>179,099,935</b>	<b>194,301,030</b>	<b>1,412,388</b>

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

Table 6: National School Lunch Program -- Program Cost

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total			
----- Dollars -----									
FY 2011									
Oct 2010	846,104,965	103,775,218	949,880,182	154,153,981	6,903,979	161,057,960	1,110,938,143	125,624,936	1,236,563,078
Nov 2010	761,962,137	93,731,623	855,693,759	138,516,397	6,106,314	144,622,711	1,000,316,470	117,416,776	1,117,733,246
Dec 2010	577,849,224	71,749,586	649,598,811	106,071,543	4,584,837	110,656,380	760,255,191	58,598,961	818,854,152
Jan 2011	759,689,728	93,108,114	852,797,842	136,715,452	6,075,360	142,790,813	995,588,654	75,057,966	1,070,646,620
Feb 2011	753,423,982	90,840,500	844,264,482	134,129,918	6,016,568	140,146,486	984,410,967	78,453,493	1,062,864,460
Mar 2011	895,358,265	107,832,511	1,003,190,777	159,513,827	7,066,287	166,580,114	1,169,770,891	99,391,651	1,269,162,542
Apr 2011	759,174,343	90,810,542	849,984,885	135,526,030	5,977,779	141,503,809	991,488,694	58,274,410	1,049,763,104
May 2011	852,485,431	100,868,680	953,354,111	151,399,379	6,701,423	158,100,803	1,111,454,914	24,537,439	1,135,992,353
Jun 2011	242,436,815	24,205,859	266,642,674	39,372,621	1,921,516	41,294,137	307,936,811	20,941,260	328,878,071
Jul 2011	40,477,657	1,065,226	41,542,883	4,501,798	306,571	4,808,369	46,351,252	78,384,346	124,735,598
Aug 2011	342,715,645	36,272,427	378,988,072	56,764,938	3,017,056	59,781,994	438,770,065	111,671,512	550,441,577
Sep 2011	911,405,372	110,440,713	1,021,846,085	158,204,899	7,653,205	165,858,104	1,187,704,189	187,622,938	1,375,327,127
<b>Total</b>	<b>7,743,083,564</b>	<b>924,700,998</b>	<b>8,667,784,563</b>	<b>1,374,870,784</b>	<b>62,330,894</b>	<b>1,437,201,678</b>	<b>10,104,986,241</b>	<b>1,035,975,688</b>	<b>11,140,961,929</b>
<b>Total 8 Months</b>	<b>6,206,048,075</b>	<b>752,716,774</b>	<b>6,958,764,849</b>	<b>1,116,026,528</b>	<b>49,432,547</b>	<b>1,165,459,075</b>	<b>8,124,223,924</b>	<b>637,355,631</b>	<b>8,761,579,555</b>
FY 2012									
Oct 2011	874,343,481	107,888,480	982,231,962	152,471,115	7,445,342	159,916,457	1,142,148,419	169,536,440	1,311,684,859
Nov 2011	804,334,566	99,796,951	904,131,517	139,747,931	6,766,120	146,514,052	1,050,645,569	120,360,378	1,171,005,946
Dec 2011	617,373,971	76,726,188	694,100,158	108,307,965	5,111,203	113,419,168	807,519,326	141,759,895	949,279,220
Jan 2012	839,422,699	103,685,896	943,108,594	145,317,304	7,005,718	152,323,022	1,095,431,616	129,698,264	1,225,129,880
Feb 2012	873,086,468	105,899,678	978,986,146	148,984,641	7,264,651	156,249,292	1,135,235,438	92,678,151	1,227,913,589
Mar 2012	878,040,691	106,271,803	984,312,493	150,084,997	7,244,241	157,329,238	1,141,641,731	68,948,033	1,210,589,764
Apr 2012	781,989,923	92,842,406	874,832,329	132,845,137	6,397,076	139,242,214	1,014,074,542	43,312,389	1,057,386,931
May 2012	877,451,379	102,512,903	979,964,282	147,893,251	7,081,378	154,974,629	1,134,938,912	21,695,190	1,156,634,102
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>6,546,043,177</b>	<b>795,624,304</b>	<b>7,341,667,481</b>	<b>1,125,652,341</b>	<b>54,315,730</b>	<b>1,179,968,071</b>	<b>8,521,635,553</b>	<b>787,988,739</b>	<b>9,309,624,291</b>
<b>Total 8 Months</b>	<b>6,546,043,177</b>	<b>795,624,304</b>	<b>7,341,667,481</b>	<b>1,125,652,341</b>	<b>54,315,730</b>	<b>1,179,968,071</b>	<b>8,521,635,553</b>	<b>787,988,739</b>	<b>9,309,624,291</b>

1. General assistance for all meals served, including full-price (paid).

2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.

3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.

4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).



Table 8: School Breakfast Program -- Participation and Breakfasts Served

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	9,183,483	985,058	2,114,414	12,282,955	169,324,942	18,162,495	38,985,531	226,472,968
Nov 2010	9,313,949	999,650	2,071,910	12,385,509	154,957,436	16,631,318	34,470,647	206,059,401
Dec 2010	8,968,933	964,769	1,959,388	11,893,091	114,405,404	12,306,346	24,993,449	151,705,199
Jan 2011	8,787,308	937,638	1,867,134	11,592,080	146,177,166	15,597,636	31,059,843	192,834,645
Feb 2011	9,013,091	954,730	1,908,547	11,876,368	146,872,215	15,557,736	31,100,593	193,530,544
Mar 2011	9,329,726	997,282	2,036,767	12,363,776	178,730,930	19,105,084	39,018,643	236,854,657
Apr 2011	9,329,346	988,485	2,034,734	12,352,565	155,705,031	16,497,624	33,959,335	206,161,990
May 2011	9,378,976	981,361	1,985,305	12,345,642	176,808,791	18,500,225	37,426,203	232,735,219
Jun 2011	4,984,501	450,009	818,652	6,253,162	51,076,020	4,611,225	8,388,701	64,075,946
Jul 2011	553,198	16,647	38,404	608,249	9,754,288	293,531	677,154	10,724,973
Aug 2011	5,784,646	521,339	1,236,112	7,542,097	67,847,378	6,114,715	14,498,199	88,460,292
Sep 2011	9,452,865	987,416	2,038,880	12,479,161	180,675,407	18,872,781	38,969,709	238,517,897
<b>Total</b>	<b>9,195,297</b>	<b>977,377</b>	<b>2,001,898</b>	<b>12,174,572</b>	<b>1,552,335,008</b>	<b>162,250,716</b>	<b>333,548,007</b>	<b>2,048,133,731</b>
<b>Total 8 Months</b>	<b>9,163,102</b>	<b>976,122</b>	<b>1,997,275</b>	<b>12,136,498</b>	<b>1,242,981,915</b>	<b>132,358,464</b>	<b>271,014,244</b>	<b>1,646,354,623</b>
FY 2012								
Oct 2011	9,661,505	1,046,003	2,150,191	12,857,699	176,710,652	19,131,588	39,327,379	235,169,619
Nov 2011	9,921,458	1,082,261	2,131,087	13,134,807	165,949,847	18,102,289	35,645,326	219,697,462
Dec 2011	9,590,135	1,039,155	2,028,635	12,657,926	125,679,521	13,618,219	26,585,436	165,883,176
Jan 2012	9,572,301	1,036,834	1,988,205	12,597,341	168,333,798	18,233,262	34,963,603	221,530,663
Feb 2012	9,832,150	1,056,922	2,020,057	12,909,128	177,068,469	19,034,243	36,379,466	232,482,178
Mar 2012	9,791,928	1,056,481	2,057,505	12,905,914	178,899,145	19,301,967	37,590,742	235,791,854
Apr 2012	9,865,110	1,040,248	2,051,779	12,957,137	160,497,891	16,924,050	33,380,890	210,802,831
May 2012	9,784,593	1,019,561	1,965,370	12,769,524	182,733,962	19,040,992	36,704,624	238,479,578
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>9,752,398</b>	<b>1,047,183</b>	<b>2,049,104</b>	<b>12,848,684</b>	<b>1,335,873,285</b>	<b>143,386,610</b>	<b>280,577,466</b>	<b>1,759,837,361</b>
<b>Total 8 Months</b>	<b>9,752,398</b>	<b>1,047,183</b>	<b>2,049,104</b>	<b>12,848,684</b>	<b>1,335,873,285</b>	<b>143,386,610</b>	<b>280,577,466</b>	<b>1,759,837,361</b>

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
----- Number -----								
FY 2011								
Oct 2010	12,667,875	2,104,411	14,772,286	156,657,067	16,058,084	172,715,151	11,386,299	19.89
Nov 2010	11,910,648	1,982,949	13,893,597	143,046,788	14,648,369	157,695,157	11,481,367	17.95
Dec 2010	9,184,595	1,534,459	10,719,054	105,220,809	10,771,887	115,992,696	11,024,895	13.76
Jan 2011	11,292,479	1,859,755	13,152,234	134,884,687	13,737,881	148,622,568	10,745,858	17.95
Feb 2011	11,165,618	1,819,823	12,985,441	135,706,597	13,737,913	149,444,510	11,009,393	17.58
Mar 2011	14,100,338	2,311,885	16,412,223	164,630,592	16,793,199	181,423,791	11,461,220	20.67
Apr 2011	12,565,264	2,052,720	14,617,984	143,139,767	14,444,904	157,584,671	11,450,828	18.00
May 2011	14,408,484	2,297,622	16,706,106	162,400,307	16,202,603	178,602,910	11,444,410	20.34
Jun 2011	3,944,282	543,428	4,487,710	47,131,738	4,067,797	51,199,535	5,796,681	11.05
Jul 2011	558,584	21,433	580,017	9,195,704	272,098	9,467,802	563,847	19.02
Aug 2011	3,141,875	439,284	3,581,159	64,705,503	5,675,431	70,380,934	6,991,524	12.65
Sep 2011	10,734,202	1,760,065	12,494,267	169,941,205	17,112,716	187,053,921	11,568,182	20.62
<b>Total</b>	<b>115,674,244</b>	<b>18,727,834</b>	<b>134,402,078</b>	<b>1,436,660,764</b>	<b>143,522,882</b>	<b>1,580,183,646</b>	<b>11,285,828</b>	<b>177.80</b>
<b>Total 8 Months</b>	<b>97,295,301</b>	<b>15,963,624</b>	<b>113,258,925</b>	<b>1,145,686,614</b>	<b>116,394,840</b>	<b>1,262,081,454</b>	<b>11,250,534</b>	<b>146.13</b>
FY 2012								
Oct 2011	10,698,356	1,809,338	12,507,694	166,012,296	17,322,250	183,334,546	11,919,087	19.73
Nov 2011	10,109,269	1,723,719	11,832,988	155,840,578	16,378,570	172,219,148	12,175,966	18.04
Dec 2011	7,966,981	1,351,828	9,318,809	117,712,540	12,266,391	129,978,931	11,733,897	14.14
Jan 2012	10,296,829	1,748,165	12,044,994	158,036,969	16,485,097	174,522,066	11,677,735	18.97
Feb 2012	10,713,033	1,796,069	12,509,102	166,355,436	17,238,174	183,593,610	11,966,762	19.43
Mar 2012	10,990,502	1,858,976	12,849,478	167,908,643	17,442,991	185,351,634	11,963,782	19.71
Apr 2012	10,286,746	1,750,640	12,037,386	150,211,145	15,173,410	165,384,555	12,011,266	17.55
May 2012	12,272,264	2,044,842	14,317,107	170,461,697	16,996,150	187,457,847	11,837,348	20.15
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>83,333,980</b>	<b>14,083,577</b>	<b>97,417,558</b>	<b>1,252,539,304</b>	<b>129,303,033</b>	<b>1,381,842,337</b>	<b>11,910,730</b>	<b>147.71</b>
<b>Total 8 Months</b>	<b>83,333,980</b>	<b>14,083,577</b>	<b>97,417,558</b>	<b>1,252,539,304</b>	<b>129,303,033</b>	<b>1,381,842,337</b>	<b>11,910,730</b>	<b>147.71</b>

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
----- Dollars -----								
FY 2011								
Oct 2010	18,769,613	2,488,615	21,258,228	276,060,154	23,491,601	299,551,754	10,153,368	330,963,350
Nov 2010	17,651,964	2,345,758	19,997,722	252,103,086	21,435,376	273,538,462	8,979,046	302,515,229
Dec 2010	13,609,362	1,815,592	15,424,954	185,422,985	15,758,126	201,181,110	6,509,307	223,115,372
Jan 2011	16,738,866	2,200,673	18,939,538	237,748,541	20,105,179	257,853,720	8,092,284	284,885,543
Feb 2011	16,551,106	2,153,583	18,704,689	239,198,595	20,106,568	259,305,162	8,102,891	286,112,743
Mar 2011	20,892,189	2,733,333	23,625,522	290,084,659	24,561,907	314,646,565	10,159,903	348,431,991
Apr 2011	18,625,868	2,428,822	21,054,690	252,340,092	21,144,503	273,484,596	8,848,637	303,387,923
May 2011	21,349,308	2,716,828	24,066,136	286,125,966	23,695,349	309,821,316	9,744,965	343,632,417
Jun 2011	5,840,130	641,668	6,481,798	82,992,648	5,939,019	88,931,667	2,181,237	97,594,701
Jul 2011	844,707	26,163	870,870	16,579,931	408,177	16,988,108	182,974	18,041,952
Aug 2011	4,757,965	535,402	5,293,367	116,733,160	8,542,857	125,276,017	3,924,271	134,493,654
Sep 2011	16,226,814	2,135,320	18,362,134	306,374,052	25,731,330	332,105,381	10,539,706	361,007,222
<b>Total</b>	<b>171,857,892</b>	<b>22,221,757</b>	<b>194,079,649</b>	<b>2,541,763,867</b>	<b>210,919,992</b>	<b>2,752,683,859</b>	<b>87,418,589</b>	<b>3,034,182,097</b>
<b>Total 8 Months</b>	<b>144,188,276</b>	<b>18,883,204</b>	<b>163,071,480</b>	<b>2,019,084,077</b>	<b>170,298,608</b>	<b>2,189,382,686</b>	<b>70,590,401</b>	<b>2,423,044,567</b>
FY 2012								
Oct 2011	16,168,350	2,193,621	18,361,971	299,211,986	26,034,558	325,246,544	10,633,663	354,242,178
Nov 2011	15,280,533	2,090,634	17,371,167	280,924,254	24,624,644	305,548,898	9,640,013	332,560,079
Dec 2011	12,039,513	1,639,591	13,679,104	212,126,867	18,432,266	230,559,133	7,187,122	251,425,359
Jan 2012	15,563,831	2,120,053	17,683,884	284,859,963	24,779,539	309,639,502	9,454,328	336,777,714
Feb 2012	16,194,056	2,178,226	18,372,282	299,862,764	25,913,086	325,775,849	9,837,767	353,985,899
Mar 2012	16,610,076	2,253,430	18,863,507	302,595,843	26,210,937	328,806,781	10,162,235	357,832,523
Apr 2012	15,552,158	2,123,401	17,675,559	270,844,696	22,820,971	293,665,666	9,030,089	320,371,314
May 2012	18,546,663	2,478,728	21,025,391	307,157,746	25,537,009	332,694,755	9,922,018	363,642,164
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>125,955,180</b>	<b>17,077,685</b>	<b>143,032,865</b>	<b>2,257,584,119</b>	<b>194,353,009</b>	<b>2,451,937,128</b>	<b>75,867,237</b>	<b>2,670,837,230</b>
<b>Total 8 Months</b>	<b>125,955,180</b>	<b>17,077,685</b>	<b>143,032,865</b>	<b>2,257,584,119</b>	<b>194,353,009</b>	<b>2,451,937,128</b>	<b>75,867,237</b>	<b>2,670,837,230</b>

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

National Data Bank Version 8.2 PRELOAD -U.S. Summary  
 Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

07/26/2012

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,039	20,524	56,425	2,512,298	21,390	190,738	3,309,337
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,626	842,732	20,734	58,834	2,801,492	21,597	192,460	3,644,224
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,200	820,060	19,788	45,561	2,076,548	20,647	177,761	2,896,608
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,332	800,394	20,492	54,611	2,553,854	21,348	184,943	3,354,248
<b>Total</b>	<b>861</b>	<b>132,618</b>	<b>815,056</b>	<b>20,385</b>	<b>53,858</b>	<b>2,486,048</b>	<b>21,246</b>	<b>186,476</b>	<b>3,301,104</b>
<b>Total 8 Months</b>	<b>865</b>	<b>133,970</b>	<b>819,886</b>	<b>20,629</b>	<b>57,630</b>	<b>2,656,895</b>	<b>21,494</b>	<b>191,599</b>	<b>3,476,781</b>
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,452	880,973	20,563	57,549	2,612,695	21,413	188,001	3,493,668
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	847	127,951	841,248	20,715	59,511	2,828,562	21,562	187,462	3,669,810
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>849</b>	<b>129,202</b>	<b>861,111</b>	<b>20,639</b>	<b>58,530</b>	<b>2,720,629</b>	<b>21,488</b>	<b>187,732</b>	<b>3,581,739</b>
<b>Total 8 Months</b>	<b>849</b>	<b>129,202</b>	<b>861,111</b>	<b>20,639</b>	<b>58,530</b>	<b>2,720,629</b>	<b>21,488</b>	<b>187,732</b>	<b>3,581,739</b>

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	8,441	15,756	807,517	1,172	4,411	133,584	1,597	14,162	545,896
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,882	824,616	1,188	3,315	132,061	1,601	13,703	547,519
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>8,476</b>	<b>15,819</b>	<b>816,067</b>	<b>1,180</b>	<b>3,863</b>	<b>132,823</b>	<b>1,599</b>	<b>13,933</b>	<b>546,708</b>
<b>Total 8 Months</b>	<b>8,476</b>	<b>15,819</b>	<b>816,067</b>	<b>1,180</b>	<b>3,863</b>	<b>132,823</b>	<b>1,599</b>	<b>13,933</b>	<b>546,708</b>
FY 2012									
Oct 2011	8,059	13,661	695,075	1,144	3,982	115,154	1,611	14,452	556,976
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,488	16,050	822,020	1,165	3,024	110,458	1,599	13,331	554,101
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>8,274</b>	<b>14,856</b>	<b>758,548</b>	<b>1,155</b>	<b>3,503</b>	<b>112,806</b>	<b>1,605</b>	<b>13,892</b>	<b>555,539</b>
<b>Total 8 Months</b>	<b>8,274</b>	<b>14,856</b>	<b>758,548</b>	<b>1,155</b>	<b>3,503</b>	<b>112,806</b>	<b>1,605</b>	<b>13,892</b>	<b>555,539</b>

1. Subset of Table 11 Child Care Centers.

2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2011										
Oct 2010	11,508,930	12,086,322	6,200,407	18,456,041	48,251,700	29,153,195	34,982,248	5,755,850	44,427,370	114,318,663
Nov 2010	10,993,180	11,840,001	5,941,053	17,715,578	46,489,812	27,422,411	33,064,634	5,813,245	41,693,524	107,993,814
Dec 2010	10,840,444	12,594,890	6,037,684	17,751,040	47,224,058	24,019,384	29,999,183	5,081,965	36,716,842	95,817,374
Jan 2011	11,044,931	11,965,580	5,912,783	17,776,361	46,699,655	26,153,805	32,149,726	5,811,520	40,677,739	104,792,790
Feb 2011	10,559,244	11,510,655	5,643,239	16,954,887	44,668,025	26,145,333	32,007,022	5,613,178	40,151,747	103,917,280
Mar 2011	12,545,767	13,748,232	6,652,953	20,114,522	53,061,474	32,428,568	40,126,674	7,098,170	49,814,531	129,467,943
Apr 2011	11,362,674	12,811,152	6,032,174	18,330,182	48,536,182	28,967,061	35,813,164	5,715,759	44,399,358	114,895,342
May 2011	11,810,832	12,960,111	6,230,863	18,918,235	49,920,041	29,484,085	36,243,307	6,423,550	45,687,789	117,838,731
Jun 2011	11,497,770	15,539,693	6,207,685	19,011,447	52,256,595	24,681,707	32,869,822	3,896,723	36,310,959	97,759,211
Jul 2011	9,764,141	14,410,012	5,561,179	16,626,213	46,361,545	20,523,497	28,156,725	2,400,222	29,523,157	80,603,601
Aug 2011	11,773,649	15,460,509	6,356,908	19,291,455	52,882,521	25,142,592	32,239,237	2,952,709	37,062,188	97,396,726
Sep 2011	11,164,246	11,617,568	6,115,980	17,878,311	46,776,105	28,768,424	33,823,681	5,204,936	43,619,743	111,416,784
<b>Total</b>	<b>134,865,808</b>	<b>156,544,725</b>	<b>72,892,908</b>	<b>218,824,272</b>	<b>583,127,713</b>	<b>322,890,062</b>	<b>401,475,423</b>	<b>61,767,827</b>	<b>490,084,947</b>	<b>1,276,218,259</b>
<b>Total 8 Months</b>	<b>90,666,002</b>	<b>99,516,943</b>	<b>48,651,156</b>	<b>146,016,846</b>	<b>384,850,947</b>	<b>223,773,842</b>	<b>274,385,958</b>	<b>47,313,237</b>	<b>343,568,900</b>	<b>889,041,937</b>
FY 2012										
Oct 2011	11,119,857	11,726,388	6,103,144	17,835,936	46,785,325	29,165,923	34,999,658	6,757,885	44,577,121	115,500,587
Nov 2011	10,702,430	11,537,799	5,939,058	17,274,383	45,453,670	27,690,845	33,266,737	6,994,037	42,216,183	110,167,802
Dec 2011	10,342,924	12,023,587	5,951,047	17,023,433	45,340,991	24,284,796	30,168,127	6,220,135	37,406,410	98,079,468
Jan 2012	11,086,434	12,021,112	6,040,290	17,870,424	47,018,260	28,329,334	34,417,446	7,432,120	43,907,810	114,086,710
Feb 2012	11,018,826	11,937,759	5,943,203	17,680,063	46,579,851	29,362,904	35,607,969	7,107,878	45,231,808	117,310,559
Mar 2012	11,729,641	12,929,145	6,337,606	18,866,826	49,863,218	30,996,679	38,235,495	7,602,377	47,978,332	124,812,883
Apr 2012	11,036,251	12,490,774	5,947,980	17,853,998	47,329,003	29,507,255	36,112,240	6,757,853	44,816,991	117,194,339
May 2012	11,963,584	13,251,257	6,332,960	19,117,327	50,665,128	30,227,704	37,165,303	7,693,699	46,660,047	121,746,754
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>88,999,947</b>	<b>97,917,821</b>	<b>48,595,288</b>	<b>143,522,390</b>	<b>379,035,446</b>	<b>229,565,440</b>	<b>279,972,975</b>	<b>56,565,984</b>	<b>352,794,702</b>	<b>918,899,102</b>
<b>Total 8 Months</b>	<b>88,999,947</b>	<b>97,917,821</b>	<b>48,595,288</b>	<b>143,522,390</b>	<b>379,035,446</b>	<b>229,565,440</b>	<b>279,972,975</b>	<b>56,565,984</b>	<b>352,794,702</b>	<b>918,899,102</b>

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	31,607,894	1,732,120	7,322,111	40,662,125	36,050,433	2,102,274	8,915,863	47,068,570
Nov 2010	29,777,308	1,652,676	6,985,607	38,415,591	34,343,937	2,015,407	8,545,291	44,904,635
Dec 2010	26,922,082	1,531,417	6,406,329	34,859,828	32,444,957	1,948,040	8,201,076	42,594,073
Jan 2011	28,752,660	1,603,387	6,842,689	37,198,736	33,537,982	1,993,965	8,583,359	44,115,306
Feb 2011	28,358,385	1,600,307	6,745,885	36,704,577	33,068,155	1,989,859	8,459,663	43,517,677
Mar 2011	34,575,471	1,988,963	8,409,901	44,974,335	40,776,258	2,499,192	10,599,456	53,874,906
Apr 2011	30,885,487	1,789,065	7,655,183	40,329,735	36,695,290	2,250,618	9,678,408	48,624,316
May 2011	31,458,274	1,866,913	7,969,730	41,294,917	36,914,433	2,323,973	9,965,012	49,203,418
Jun 2011	26,530,539	1,795,318	7,853,620	36,179,477	35,346,597	2,429,263	10,633,655	48,409,515
Jul 2011	22,055,279	1,524,995	6,707,364	30,287,638	31,127,732	2,112,627	9,326,378	42,566,737
Aug 2011	27,276,242	1,758,404	7,881,595	36,916,241	35,031,229	2,299,271	10,369,246	47,699,746
Sep 2011	30,803,263	1,682,607	7,446,800	39,932,670	34,555,644	1,997,549	8,888,056	45,441,249
<b>Total</b>	<b>349,002,884</b>	<b>20,526,172</b>	<b>88,226,814</b>	<b>457,755,870</b>	<b>419,892,647</b>	<b>25,962,038</b>	<b>112,165,463</b>	<b>558,020,148</b>
<b>Total 8 Months</b>	<b>242,337,561</b>	<b>13,764,848</b>	<b>58,337,435</b>	<b>314,439,844</b>	<b>283,831,445</b>	<b>17,123,328</b>	<b>72,948,128</b>	<b>373,902,901</b>
FY 2012								
Oct 2011	31,246,389	1,669,410	7,369,981	40,285,780	35,759,579	2,020,980	8,945,487	46,726,046
Nov 2011	29,680,737	1,610,629	7,101,909	38,393,275	34,220,431	1,954,619	8,629,486	44,804,536
Dec 2011	26,594,465	1,494,424	6,538,831	34,627,720	32,036,059	1,881,760	8,273,895	42,191,714
Jan 2012	30,374,806	1,660,188	7,380,774	39,415,768	35,284,568	2,038,754	9,115,236	46,438,558
Feb 2012	31,045,852	1,723,812	7,612,066	40,381,730	36,056,228	2,115,060	9,374,440	47,545,728
Mar 2012	32,703,098	1,847,221	8,176,001	42,726,320	38,624,489	2,305,322	10,234,829	51,164,640
Apr 2012	30,919,955	1,779,678	7,843,873	40,543,506	36,649,507	2,222,410	9,731,097	48,603,014
May 2012	31,968,566	1,898,513	8,324,209	42,191,288	37,703,860	2,356,015	10,356,686	50,416,561
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>244,533,868</b>	<b>13,683,875</b>	<b>60,347,644</b>	<b>318,565,387</b>	<b>286,334,721</b>	<b>16,894,920</b>	<b>74,661,156</b>	<b>377,890,797</b>
<b>Total 8 Months</b>	<b>244,533,868</b>	<b>13,683,875</b>	<b>60,347,644</b>	<b>318,565,387</b>	<b>286,334,721</b>	<b>16,894,920</b>	<b>74,661,156</b>	<b>377,890,797</b>

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	11,408,380	170,649	377,228	11,956,257	48,000,817	2,693,082	12,189,512	62,883,411
Nov 2010	11,231,811	161,552	360,935	11,754,298	45,351,333	2,546,379	11,511,390	59,409,102
Dec 2010	10,625,773	154,304	339,572	11,119,649	41,619,245	2,343,034	10,505,603	54,467,882
Jan 2011	11,208,399	158,188	357,716	11,724,303	44,486,963	2,507,781	11,459,356	58,454,100
Feb 2011	10,756,645	155,134	344,638	11,256,417	43,417,515	2,476,742	11,212,377	57,106,634
Mar 2011	13,127,492	194,843	428,788	13,751,123	52,913,517	3,072,571	13,942,965	69,929,053
Apr 2011	11,188,231	173,457	386,245	11,747,933	47,409,276	2,764,118	12,556,146	62,729,540
May 2011	12,074,623	175,949	403,841	12,654,413	48,591,483	2,881,432	13,133,109	64,606,024
Jun 2011	9,572,995	159,991	371,422	10,104,408	40,637,928	2,609,744	12,074,734	55,322,406
Jul 2011	7,509,288	137,424	314,689	7,961,401	33,783,514	2,190,017	10,175,839	46,149,370
Aug 2011	8,772,619	157,164	379,834	9,309,617	41,608,947	2,586,209	12,158,487	56,353,643
Sep 2011	10,793,100	155,697	372,119	11,320,916	46,599,052	2,597,092	12,301,910	61,498,054
<b>Total</b>	<b>128,269,356</b>	<b>1,954,352</b>	<b>4,437,027</b>	<b>134,660,735</b>	<b>534,419,590</b>	<b>31,268,201</b>	<b>143,221,428</b>	<b>708,909,219</b>
<b>Total 8 Months</b>	<b>91,621,354</b>	<b>1,344,076</b>	<b>2,998,963</b>	<b>95,964,393</b>	<b>371,790,149</b>	<b>21,285,139</b>	<b>96,510,458</b>	<b>489,585,746</b>
FY 2012								
Oct 2011	12,376,796	151,213	333,020	12,861,029	47,656,305	2,583,447	12,173,305	62,413,057
Nov 2011	12,463,512	145,732	323,851	12,933,095	45,432,785	2,466,391	11,591,390	59,490,566
Dec 2011	11,743,253	140,384	287,545	12,171,182	41,541,737	2,274,033	10,614,073	54,429,843
Jan 2012	13,002,847	149,986	319,577	13,472,410	47,035,130	2,567,892	12,175,212	61,778,234
Feb 2012	12,567,401	155,239	328,441	13,051,081	47,774,982	2,649,090	12,487,799	62,911,871
Mar 2012	13,419,046	163,044	357,893	13,939,983	50,685,722	2,819,434	13,340,002	66,845,158
Apr 2012	12,212,226	158,762	334,845	12,705,833	47,547,871	2,708,436	12,414,682	62,670,989
May 2012	13,482,774	177,154	366,731	14,026,659	49,697,485	2,893,688	13,186,201	65,777,374
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>101,267,855</b>	<b>1,241,514</b>	<b>2,651,903</b>	<b>105,161,272</b>	<b>377,372,017</b>	<b>20,962,411</b>	<b>97,982,664</b>	<b>496,317,092</b>
<b>Total 8 Months</b>	<b>101,267,855</b>	<b>1,241,514</b>	<b>2,651,903</b>	<b>105,161,272</b>	<b>377,372,017</b>	<b>20,962,411</b>	<b>97,982,664</b>	<b>496,317,092</b>



Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2011				
Oct 2010	127,067,524	6,698,125	28,804,714	162,570,363
Nov 2010	120,704,389	6,376,014	27,403,223	154,483,626
Dec 2010	111,612,057	5,976,795	25,452,580	143,041,432
Jan 2011	117,986,004	6,263,321	27,243,120	151,492,445
Feb 2011	115,600,700	6,222,042	26,762,563	148,585,305
Mar 2011	141,392,738	7,755,569	33,381,110	182,529,417
Apr 2011	126,178,284	6,977,258	30,275,982	163,431,524
May 2011	129,038,813	7,248,267	31,471,692	167,758,772
Jun 2011	112,088,059	6,994,316	30,933,431	150,015,806
Jul 2011	94,475,813	5,965,063	26,524,270	126,965,146
Aug 2011	112,689,037	6,801,048	30,789,162	150,279,247
Sep 2011	122,751,059	6,432,945	29,008,885	158,192,889
<b>Total</b>	<b>1,431,584,477</b>	<b>79,710,763</b>	<b>348,050,732</b>	<b>1,859,345,972</b>
<b>Total 8 Months</b>	<b>989,580,509</b>	<b>53,517,391</b>	<b>230,794,984</b>	<b>1,273,892,884</b>
FY 2012				
Oct 2011	127,039,069	6,425,050	28,821,793	162,285,912
Nov 2011	121,797,465	6,177,371	27,646,636	155,621,472
Dec 2011	111,915,514	5,790,601	25,714,344	143,420,459
Jan 2012	125,697,351	6,416,820	28,990,799	161,104,970
Feb 2012	127,444,463	6,643,201	29,802,746	163,890,410
Mar 2012	135,432,355	7,135,021	32,108,725	174,676,101
Apr 2012	127,329,559	6,869,286	30,324,497	164,523,342
May 2012	132,852,685	7,325,370	32,233,827	172,411,882
Jun 2012	--	--	--	--
Jul 2012	--	--	--	--
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
<b>Total</b>	<b>1,009,508,461</b>	<b>52,782,720</b>	<b>235,643,367</b>	<b>1,297,934,548</b>
<b>Total 8 Months</b>	<b>1,009,508,461</b>	<b>52,782,720</b>	<b>235,643,367</b>	<b>1,297,934,548</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2011										
Oct 2010	48,251,700	78,815,824	6,698,125	28,804,714	114,318,663	68.94%	5.86%	25.20%	29.68%	48.48%
Nov 2010	46,489,812	74,214,577	6,376,014	27,403,223	107,993,814	68.72%	5.90%	25.37%	30.09%	48.04%
Dec 2010	47,224,058	64,387,999	5,976,795	25,452,580	95,817,374	67.20%	6.24%	26.56%	33.01%	45.01%
Jan 2011	46,699,655	71,286,349	6,263,321	27,243,120	104,792,790	68.03%	5.98%	26.00%	30.83%	47.06%
Feb 2011	44,668,025	70,932,675	6,222,042	26,762,563	103,917,280	68.26%	5.99%	25.75%	30.06%	47.74%
Mar 2011	53,061,474	88,331,264	7,755,569	33,381,110	129,467,943	68.23%	5.99%	25.78%	29.07%	48.39%
Apr 2011	48,536,182	77,642,102	6,977,258	30,275,982	114,895,342	67.58%	6.07%	26.35%	29.70%	47.51%
May 2011	49,920,041	79,118,772	7,248,267	31,471,692	117,838,731	67.14%	6.15%	26.71%	29.76%	47.16%
Jun 2011	52,256,595	59,831,464	6,994,316	30,933,431	97,759,211	61.20%	7.15%	31.64%	34.83%	39.88%
Jul 2011	46,361,545	48,114,268	5,965,063	26,524,270	80,603,601	59.69%	7.40%	32.91%	36.52%	37.90%
Aug 2011	52,882,521	59,806,516	6,801,048	30,789,162	97,396,726	61.41%	6.98%	31.61%	35.19%	39.80%
Sep 2011	46,776,105	75,974,954	6,432,945	29,008,885	111,416,784	68.19%	5.77%	26.04%	29.57%	48.03%
<b>Total</b>	<b>583,127,713</b>	<b>848,456,764</b>	<b>79,710,763</b>	<b>348,050,732</b>	<b>1,276,218,259</b>	<b>66.48%</b>	<b>6.25%</b>	<b>27.27%</b>	<b>31.36%</b>	<b>45.63%</b>
<b>Total 8 Months</b>	<b>384,850,947</b>	<b>604,729,562</b>	<b>53,517,391</b>	<b>230,794,984</b>	<b>889,041,937</b>	<b>68.02%</b>	<b>6.02%</b>	<b>25.96%</b>	<b>30.21%</b>	<b>47.47%</b>
FY 2012										
Oct 2011	46,785,325	80,253,744	6,425,050	28,821,793	115,500,587	69.48%	5.56%	24.95%	28.83%	49.45%
Nov 2011	45,453,670	76,343,795	6,177,371	27,646,636	110,167,802	69.30%	5.61%	25.10%	29.21%	49.06%
Dec 2011	45,340,991	66,574,523	5,790,601	25,714,344	98,079,468	67.88%	5.90%	26.22%	31.61%	46.42%
Jan 2012	47,018,260	78,679,091	6,416,820	28,990,799	114,086,710	68.96%	5.62%	25.41%	29.18%	48.84%
Feb 2012	46,579,851	80,864,612	6,643,201	29,802,746	117,310,559	68.93%	5.66%	25.40%	28.42%	49.34%
Mar 2012	49,863,218	85,569,137	7,135,021	32,108,725	124,812,883	68.56%	5.72%	25.73%	28.55%	48.99%
Apr 2012	47,329,003	80,000,556	6,869,286	30,324,497	117,194,339	68.26%	5.86%	25.88%	28.77%	48.63%
May 2012	50,665,128	82,187,557	7,325,370	32,233,827	121,746,754	67.51%	6.02%	26.48%	29.39%	47.67%
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>379,035,446</b>	<b>630,473,015</b>	<b>52,782,720</b>	<b>235,643,367</b>	<b>918,899,102</b>	<b>68.61%</b>	<b>5.74%</b>	<b>25.64%</b>	<b>29.20%</b>	<b>48.58%</b>
<b>Total 8 Months</b>	<b>379,035,446</b>	<b>630,473,015</b>	<b>52,782,720</b>	<b>235,643,367</b>	<b>918,899,102</b>	<b>68.61%</b>	<b>5.74%</b>	<b>25.64%</b>	<b>29.20%</b>	<b>48.58%</b>

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2011							
Oct 2010	61,431,497	144,549,662	205,981,159	132,024	--	--	206,113,183
Nov 2010	59,404,321	136,831,781	196,236,102	827,605	--	--	197,063,707
Dec 2010	61,304,945	120,186,678	181,491,623	19,160,699	34,629,007	8,853,250	244,134,579
Jan 2011	59,671,836	131,883,673	191,555,509	106,124	--	--	191,661,633
Feb 2011	57,330,021	131,183,922	188,513,943	25,978	--	--	188,539,921
Mar 2011	68,167,063	163,868,435	232,035,498	30,600,139	30,782,928	7,827,673	301,246,238
Apr 2011	62,648,462	143,767,420	206,415,882	121,561	--	--	206,537,443
May 2011	64,169,917	146,922,263	211,092,180	0	--	--	211,092,180
Jun 2011	69,586,302	116,151,333	185,737,635	24,114,019	29,537,020	6,676,561	246,065,235
Jul 2011	65,647,697	96,474,033	162,121,731	77,997	--	--	162,199,728
Aug 2011	73,329,190	116,154,641	189,483,831	78,510	--	--	189,562,342
Sep 2011	62,549,137	141,625,571	204,174,709	26,785,801	26,466,481	5,109,813	262,536,804
<b>Total</b>	<b>765,240,390</b>	<b>1,589,599,413</b>	<b>2,354,839,802</b>	<b>102,030,457</b>	<b>121,415,436</b>	<b>28,467,297</b>	<b>2,606,752,992</b>
<b>Total 8 Months</b>	<b>494,128,063</b>	<b>1,119,193,834</b>	<b>1,613,321,897</b>	<b>50,974,130</b>	<b>65,411,935</b>	<b>16,680,923</b>	<b>1,746,388,885</b>
FY 2012							
Oct 2011	62,670,112	150,646,859	213,316,971	169,776	--	--	213,486,746
Nov 2011	61,104,801	144,119,533	205,224,333	134,891	--	--	205,359,224
Dec 2011	61,889,124	127,039,955	188,929,078	19,722,989	29,170,350	6,602,453	244,424,871
Jan 2012	63,136,014	148,736,762	211,872,777	20,042	--	--	211,892,818
Feb 2012	62,766,280	152,457,285	215,223,565	144,516	--	--	215,368,081
Mar 2012	67,515,287	161,953,516	229,468,804	29,423,317	30,992,994	6,721,988	296,607,103
Apr 2012	64,241,430	151,562,104	215,803,534	274,413	--	--	216,077,947
May 2012	68,647,162	156,583,919	225,231,081	151	--	--	225,231,232
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>511,970,209</b>	<b>1,193,099,934</b>	<b>1,705,070,143</b>	<b>49,890,094</b>	<b>60,163,344</b>	<b>13,324,441</b>	<b>1,828,448,023</b>
<b>Total 8 Months</b>	<b>511,970,209</b>	<b>1,193,099,934</b>	<b>1,705,070,143</b>	<b>49,890,094</b>	<b>60,163,344</b>	<b>13,324,441</b>	<b>1,828,448,023</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

07/26/2012

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2011									
Oct 2010	1,644,421	2,345,293	74,078	1,655,482	5,719,274	5,218,529	105,760	394,985	5,719,274
Nov 2010	1,644,971	2,323,158	74,168	1,647,198	5,689,495	5,207,863	101,847	379,785	5,689,495
Dec 2010	1,657,931	2,300,986	73,716	1,641,413	5,674,046	5,195,349	99,438	379,259	5,674,046
Jan 2011	1,541,867	2,158,664	68,577	1,534,255	5,303,363	4,873,917	93,113	336,333	5,303,363
Feb 2011	1,497,746	2,121,547	68,832	1,506,500	5,194,625	4,766,546	90,988	337,091	5,194,625
Mar 2011	1,804,204	2,562,230	81,609	1,815,700	6,263,743	5,729,265	116,031	418,447	6,263,743
Apr 2011	1,641,530	2,316,597	71,726	1,651,030	5,680,883	5,193,054	107,112	380,717	5,680,883
May 2011	1,726,020	2,423,542	76,895	1,728,810	5,955,267	5,456,380	108,781	390,106	5,955,267
Jun 2011	1,766,013	2,478,817	78,597	1,775,617	6,099,044	5,575,081	112,667	411,296	6,099,044
Jul 2011	1,641,105	2,289,413	73,476	1,642,357	5,646,351	5,171,723	102,171	372,457	5,646,351
Aug 2011	1,835,792	2,590,823	83,131	1,851,993	6,361,739	5,811,780	119,826	430,133	6,361,739
Sep 2011	1,718,203	2,417,636	78,037	1,724,160	5,938,036	5,421,066	108,079	408,891	5,938,036
<b>Total</b>	<b>20,119,803</b>	<b>28,328,706</b>	<b>902,842</b>	<b>20,174,515</b>	<b>69,525,866</b>	<b>63,620,553</b>	<b>1,265,813</b>	<b>4,639,500</b>	<b>69,525,866</b>
<b>Total 8 Months</b>	<b>13,158,690</b>	<b>18,552,017</b>	<b>589,601</b>	<b>13,180,388</b>	<b>45,480,696</b>	<b>41,640,903</b>	<b>823,070</b>	<b>3,016,723</b>	<b>45,480,696</b>
FY 2012									
Oct 2011	1,664,375	2,339,097	72,664	1,668,594	5,744,730	5,252,926	106,069	385,735	5,744,730
Nov 2011	1,675,348	2,325,774	74,563	1,658,697	5,734,382	5,247,138	101,898	385,346	5,734,382
Dec 2011	1,684,020	2,314,702	77,274	1,659,053	5,735,049	5,246,318	103,753	384,978	5,735,049
Jan 2012	1,685,976	2,355,416	74,165	1,676,292	5,791,849	5,309,116	102,647	380,086	5,791,849
Feb 2012	1,663,270	2,326,999	73,113	1,662,640	5,726,022	5,246,216	101,106	378,700	5,726,022
Mar 2012	1,762,604	2,466,231	77,512	1,758,878	6,065,225	5,552,063	110,982	402,180	6,065,225
Apr 2012	1,704,197	2,361,154	74,639	1,692,533	5,832,523	5,332,573	104,496	395,454	5,832,523
May 2012	1,829,831	2,542,166	78,729	1,820,105	6,270,830	5,740,358	111,830	418,642	6,270,830
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>13,669,621</b>	<b>19,031,539</b>	<b>602,659</b>	<b>13,596,792</b>	<b>46,900,610</b>	<b>42,926,708</b>	<b>842,781</b>	<b>3,131,121</b>	<b>46,900,610</b>
<b>Total 8 Months</b>	<b>13,669,621</b>	<b>19,031,539</b>	<b>602,659</b>	<b>13,596,792</b>	<b>46,900,610</b>	<b>42,926,708</b>	<b>842,781</b>	<b>3,131,121</b>	<b>46,900,610</b>

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2011								
Oct 2010	--	--	--	5,719,274	9,592,349	4,752	9,592,349	
Nov 2010	--	--	--	5,689,495	9,551,492	4,785	9,551,492	
Dec 2010	1,764	2,671	115,479	5,674,046	9,505,626	4,514	9,505,626	
Jan 2011	--	--	--	5,303,363	8,921,401	4,283	8,921,401	
Feb 2011	--	--	--	5,194,625	8,737,009	4,712	8,737,009	
Mar 2011	1,810	2,692	120,416	6,263,743	10,518,726	5,287	10,518,726	
Apr 2011	--	--	--	5,680,883	9,522,430	4,635	9,522,430	
May 2011	--	--	--	5,955,267	9,995,212	4,979	9,995,212	
Jun 2011	1,818	2,684	120,728	6,099,044	10,209,889	4,962	10,209,889	
Jul 2011	--	--	--	5,646,351	9,647,641	4,707	9,647,641	
Aug 2011	--	--	--	6,361,739	10,866,852	5,868	10,866,852	
Sep 2011	1,807	2,689	122,310	5,938,036	10,136,290	5,653	10,136,290	
<b>Total</b>	<b>1,800</b>	<b>2,684</b>	<b>119,733</b>	<b>69,525,866</b>	<b>117,204,918</b>	<b>59,137</b>	<b>117,204,918</b>	
<b>Total 8 Months</b>	<b>1,787</b>	<b>2,682</b>	<b>117,948</b>	<b>45,480,696</b>	<b>76,344,246</b>	<b>37,946</b>	<b>76,344,246</b>	
FY 2012								
Oct 2011	--	--	--	5,744,730	9,815,031	5,652	9,815,031	
Nov 2011	--	--	--	5,734,382	9,794,783	4,075	9,794,783	
Dec 2011	1,791	2,657	117,545	5,735,049	9,786,714	5,008	9,786,714	
Jan 2012	--	--	--	5,791,849	9,918,114	5,376	9,918,114	
Feb 2012	--	--	--	5,726,022	9,795,359	5,323	9,795,359	
Mar 2012	1,793	2,639	118,760	6,065,225	10,376,057	5,344	10,376,057	
Apr 2012	--	--	--	5,832,523	9,949,813	0	9,949,813	
May 2012	--	--	--	6,270,830	10,710,670	115	10,710,670	
Jun 2012	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	
<b>Total</b>	<b>1,792</b>	<b>2,648</b>	<b>118,153</b>	<b>46,900,610</b>	<b>80,146,541</b>	<b>30,894</b>	<b>80,146,541</b>	
<b>Total 8 Months</b>	<b>1,792</b>	<b>2,648</b>	<b>118,153</b>	<b>46,900,610</b>	<b>80,146,541</b>	<b>30,894</b>	<b>80,146,541</b>	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
	----- Number -----				----- Dollars -----
FY 2011					
Oct 2010	168,289,637	215,573,509	132,024	--	215,705,533
Nov 2010	160,173,121	205,787,594	827,605	--	206,615,199
Dec 2010	148,715,478	190,997,249	19,160,699	43,482,257	253,640,205
Jan 2011	156,795,808	200,476,910	106,124	--	200,583,034
Feb 2011	153,779,930	197,250,953	25,978	--	197,276,931
Mar 2011	188,793,160	242,554,224	30,600,139	38,610,601	311,764,964
Apr 2011	169,112,407	215,938,312	121,561	--	216,059,873
May 2011	173,714,039	221,087,392	0	--	221,087,392
Jun 2011	156,114,850	195,947,523	24,114,019	36,213,581	256,275,123
Jul 2011	132,611,497	171,769,372	77,997	--	171,847,369
Aug 2011	156,640,986	200,350,683	78,510	--	200,429,194
Sep 2011	164,130,925	214,310,999	26,785,801	31,576,294	272,673,094
<b>Total</b>	<b>1,928,871,838</b>	<b>2,472,044,720</b>	<b>102,030,457</b>	<b>149,882,733</b>	<b>2,723,957,910</b>
<b>Total 8 Months</b>	<b>1,319,373,580</b>	<b>1,689,666,143</b>	<b>50,974,130</b>	<b>82,092,858</b>	<b>1,822,733,131</b>
FY 2012					
Oct 2011	168,030,642	223,132,002	169,776	--	223,301,777
Nov 2011	161,355,854	215,019,116	134,891	--	215,154,007
Dec 2011	149,155,508	198,715,792	19,722,989	35,772,803	254,211,585
Jan 2012	166,896,819	221,790,891	20,042	--	221,810,932
Feb 2012	169,616,432	225,018,924	144,516	--	225,163,440
Mar 2012	180,741,326	239,844,861	29,423,317	37,714,982	306,983,160
Apr 2012	170,355,865	225,753,347	274,413	--	226,027,760
May 2012	178,682,712	235,941,751	151	--	235,941,902
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
<b>Total</b>	<b>1,344,835,158</b>	<b>1,785,216,684</b>	<b>49,890,094</b>	<b>73,487,785</b>	<b>1,908,594,563</b>
<b>Total 8 Months</b>	<b>1,344,835,158</b>	<b>1,785,216,684</b>	<b>49,890,094</b>	<b>73,487,785</b>	<b>1,908,594,563</b>

1. Child Care Food Program only.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 16a: Summer Food Service Program -- Type of Meal Served 1/

07/26/2012

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2011								
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788
May 2011	--	--	--	77,246	175,071	20,840	348,668	621,825
Jun 2011	--	--	--	12,656,507	28,490,154	1,081,036	4,077,073	46,304,770
Jul 2011	4,749	39,063	2,277,926	16,435,641	36,770,541	2,269,301	6,321,913	61,797,396
Aug 2011	--	--	--	6,420,372	14,663,621	1,586,088	2,970,803	25,640,884
Sep 2011	--	--	--	94,389	177,593	46,364	338,855	657,201
<b>Total</b>	<b>4,749</b>	<b>39,063</b>	<b>2,277,926</b>	<b>35,753,155</b>	<b>80,381,758</b>	<b>5,010,514</b>	<b>16,193,696</b>	<b>137,339,123</b>
<b>Total 8 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>146,246</b>	<b>279,849</b>	<b>27,725</b>	<b>2,485,052</b>	<b>2,938,872</b>
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	377,960	437,145
Apr 2012	--	--	--	9,305	16,318	785	308,874	335,282
May 2012	--	--	--	238,484	455,340	27,541	373,192	1,094,557
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>386,712</b>	<b>659,995</b>	<b>37,494</b>	<b>2,674,625</b>	<b>3,758,826</b>
<b>Total 8 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>386,712</b>	<b>659,995</b>	<b>37,494</b>	<b>2,674,625</b>	<b>3,758,826</b>

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,367	50,447	--	--	1,046,814
Jun 2011	112,795,450	0	8,301,956	3,100,398	124,197,804
Jul 2011	148,966,874	12,518	--	--	148,979,391
Aug 2011	61,505,442	40,031	--	--	61,545,474
Sep 2011	1,064,139	848,387	24,100,810	4,172,112	30,185,447
<b>Total</b>	<b>327,241,166</b>	<b>1,156,160</b>	<b>32,796,247</b>	<b>11,687,750</b>	<b>372,881,323</b>
<b>Total 8 Months</b>	<b>2,909,262</b>	<b>255,224</b>	<b>393,481</b>	<b>4,415,240</b>	<b>7,973,207</b>
FY 2012					
Oct 2011	718,816	52,119	--	--	770,935
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	418,704	6,639	145,503	1,682,451	2,253,296
Apr 2012	288,013	98,006	--	--	386,019
May 2012	2,193,269	17,226	--	--	2,210,495
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
<b>Total</b>	<b>4,709,799</b>	<b>295,455</b>	<b>276,219</b>	<b>3,188,027</b>	<b>8,469,500</b>
<b>Total 8 Months</b>	<b>4,709,799</b>	<b>295,455</b>	<b>276,219</b>	<b>3,188,027</b>	<b>8,469,500</b>

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.



Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
----- Dollars -----								
FY 2011								
Oct 2010	161,057,960	949,880,182	1,110,938,143	0	330,963,350	215,573,509	277,072	1,657,752,074
Nov 2010	144,622,711	855,693,759	1,000,316,470	0	302,515,229	205,787,594	275,230	1,508,894,524
Dec 2010	110,656,380	649,598,811	760,255,191	0	223,115,372	234,479,506	2,634,579	1,220,484,647
Jan 2011	142,790,813	852,797,842	995,588,654	0	284,885,543	200,476,910	245,065	1,481,196,172
Feb 2011	140,146,486	844,264,482	984,410,967	0	286,112,743	197,250,953	224,193	1,467,998,856
Mar 2011	166,580,114	1,003,190,777	1,169,770,891	0	348,431,991	281,164,825	2,771,289	1,802,138,996
Apr 2011	141,503,809	849,984,885	991,488,694	0	303,387,923	215,938,312	294,187	1,511,109,116
May 2011	158,100,803	953,354,111	1,111,454,914	0	343,632,417	221,087,392	996,367	1,677,171,090
Jun 2011	41,294,137	266,642,674	307,936,811	0	97,594,701	232,161,104	124,197,804	761,890,420
Jul 2011	4,808,369	41,542,883	46,351,252	0	18,041,952	171,769,372	148,966,874	385,129,450
Aug 2011	59,781,994	378,988,072	438,770,065	0	134,493,654	200,350,683	61,505,442	835,119,845
Sep 2011	165,858,104	1,021,846,085	1,187,704,189	0	361,007,222	245,887,293	29,337,061	1,823,935,764
<b>Total</b>	<b>1,437,201,678</b>	<b>8,667,784,563</b>	<b>10,104,986,241</b>	<b>0</b>	<b>3,034,182,097</b>	<b>2,621,927,453</b>	<b>371,725,163</b>	<b>16,132,820,954</b>
<b>Total 8 Months</b>	<b>1,165,459,075</b>	<b>6,958,764,849</b>	<b>8,124,223,924</b>	<b>0</b>	<b>2,423,044,567</b>	<b>1,771,759,001</b>	<b>7,717,983</b>	<b>12,326,745,475</b>
FY 2012								
Oct 2011	159,916,457	982,231,962	1,142,148,419	0	354,242,178	223,132,002	718,816	1,720,241,415
Nov 2011	146,514,052	904,131,517	1,050,645,569	0	332,560,079	215,019,116	285,794	1,598,510,558
Dec 2011	113,419,168	694,100,158	807,519,326	0	251,425,359	234,488,595	1,871,758	1,295,305,038
Jan 2012	152,323,022	943,108,594	1,095,431,616	0	336,777,714	221,790,891	293,072	1,654,293,293
Feb 2012	156,249,292	978,986,146	1,135,235,438	0	353,985,899	225,018,924	276,665	1,714,516,925
Mar 2012	157,329,238	984,312,493	1,141,641,731	0	357,832,523	277,559,843	2,246,658	1,779,280,755
Apr 2012	139,242,214	874,832,329	1,014,074,542	0	320,371,314	225,753,347	288,013	1,560,487,216
May 2012	154,974,629	979,964,282	1,134,938,912	0	363,642,164	235,941,751	2,193,269	1,736,716,095
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>1,179,968,071</b>	<b>7,341,667,481</b>	<b>8,521,635,553</b>	<b>0</b>	<b>2,670,837,230</b>	<b>1,858,704,469</b>	<b>8,174,045</b>	<b>13,059,351,296</b>
<b>Total 8 Months</b>	<b>1,179,968,071</b>	<b>7,341,667,481</b>	<b>8,521,635,553</b>	<b>0</b>	<b>2,670,837,230</b>	<b>1,858,704,469</b>	<b>8,174,045</b>	<b>13,059,351,296</b>

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
FY 2011								
Oct 2010	1,236,563,078	0	330,963,350	215,705,533	351,110	--	0	1,783,583,071
Nov 2010	1,117,733,246	0	302,515,229	206,615,199	278,556	--	0	1,627,142,231
Dec 2010	818,854,152	0	223,115,372	253,640,205	2,635,778	31,951,580	50,600,618	1,380,797,704
Jan 2011	1,070,646,620	0	284,885,543	200,583,034	247,084	--	0	1,556,362,282
Feb 2011	1,062,864,460	0	286,112,743	197,276,931	248,168	--	0	1,546,502,301
Mar 2011	1,269,162,542	0	348,431,991	311,764,964	2,832,622	33,384,210	20,764,868	1,986,341,197
Apr 2011	1,049,763,104	0	303,387,923	216,059,873	333,074	--	0	1,569,543,974
May 2011	1,135,992,353	0	343,632,417	221,087,392	1,046,814	--	0	1,701,758,976
Jun 2011	328,878,071	0	97,594,701	256,275,123	124,197,804	36,242,323	24,860,857	868,048,880
Jul 2011	124,735,598	0	18,041,952	171,847,369	148,979,391	--	0	463,604,310
Aug 2011	550,441,577	0	134,493,654	200,429,194	61,545,474	--	0	946,909,899
Sep 2011	1,375,327,127	0	361,007,222	272,673,094	30,185,447	87,897,162	136,643,634	2,263,733,685
<b>Total</b>	<b>11,140,961,929</b>	<b>0</b>	<b>3,034,182,097</b>	<b>2,723,957,910</b>	<b>372,881,323</b>	<b>189,475,275</b>	<b>232,869,977</b>	<b>17,694,328,511</b>
<b>Total 8 Months</b>	<b>8,761,579,555</b>	<b>0</b>	<b>2,423,044,567</b>	<b>1,822,733,131</b>	<b>7,973,207</b>	<b>65,335,790</b>	<b>71,365,486</b>	<b>13,152,031,736</b>
FY 2012								
Oct 2011	1,311,684,859	0	354,242,178	223,301,777	770,935	--	--	1,889,999,750
Nov 2011	1,171,005,946	0	332,560,079	215,154,007	307,162	--	--	1,719,027,194
Dec 2011	949,279,220	0	251,425,359	254,211,585	1,924,410	25,327,249	70,909,445	1,553,077,268
Jan 2012	1,225,129,880	0	336,777,714	221,810,932	299,914	--	--	1,784,018,440
Feb 2012	1,227,913,589	0	353,985,899	225,163,440	317,269	--	--	1,807,380,196
Mar 2012	1,210,589,764	0	357,832,523	306,983,160	2,253,296	45,574,837	27,554,859	1,950,788,440
Apr 2012	1,057,386,931	0	320,371,314	226,027,760	386,019	--	--	1,604,172,024
May 2012	1,156,634,102	0	363,642,164	235,941,902	2,210,495	--	--	1,758,428,663
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>9,309,624,291</b>	<b>0</b>	<b>2,670,837,230</b>	<b>1,908,594,563</b>	<b>8,469,500</b>	<b>70,902,086</b>	<b>98,464,304</b>	<b>14,066,891,974</b>
<b>Total 8 Months</b>	<b>9,309,624,291</b>	<b>0</b>	<b>2,670,837,230</b>	<b>1,908,594,563</b>	<b>8,469,500</b>	<b>70,902,086</b>	<b>98,464,304</b>	<b>14,066,891,974</b>

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 19: Special Milk Program -- Half Pints Served per Month

07/26/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
----- Number -----										
FY 2011										
Oct 2010	434,146	5,547,282	5,981,428	57,665	360,519	418,184	784	119,345	120,129	6,519,741
Nov 2010	412,932	5,092,514	5,505,446	52,732	314,074	366,806	336	68,372	68,708	5,940,960
Dec 2010	339,028	3,975,453	4,314,481	40,831	254,816	295,647	67	29,837	29,904	4,640,032
Jan 2011	428,196	5,202,304	5,630,500	7,589	378,038	385,627	73	71,945	72,018	6,088,145
Feb 2011	390,176	4,669,149	5,059,325	3,409	353,011	356,420	102	82,889	82,991	5,498,736
Mar 2011	482,177	5,547,497	6,029,674	7,878	401,115	408,993	78	78,901	78,979	6,517,646
Apr 2011	426,209	4,648,435	5,074,644	45,480	332,970	378,450	99	97,549	97,648	5,550,742
May 2011	473,597	5,400,437	5,874,034	6,753	398,185	404,938	314	149,587	149,901	6,428,873
Jun 2011	136,214	1,449,155	1,585,369	56,041	362,340	418,381	155,083	1,895,225	2,050,308	4,054,058
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,208,768	4,731,896	5,755,390
Aug 2011	73,076	1,063,746	1,136,822	66,309	336,690	402,999	190,672	1,792,857	1,983,529	3,523,350
Sep 2011	370,715	5,173,568	5,544,283	43,452	359,140	402,592	1,401	114,408	115,809	6,062,684
<b>Total</b>	<b>3,989,729</b>	<b>48,236,204</b>	<b>52,225,933</b>	<b>484,143</b>	<b>4,288,461</b>	<b>4,772,604</b>	<b>872,137</b>	<b>8,709,683</b>	<b>9,581,820</b>	<b>66,580,357</b>
<b>Total 8 Months</b>	<b>3,386,461</b>	<b>40,083,071</b>	<b>43,469,532</b>	<b>222,337</b>	<b>2,792,728</b>	<b>3,015,065</b>	<b>1,853</b>	<b>698,425</b>	<b>700,278</b>	<b>47,184,875</b>
FY 2012										
Oct 2011	399,843	4,961,179	5,361,022	49,763	349,819	399,582	114	104,121	104,235	5,864,839
Nov 2011	383,586	4,522,722	4,906,308	45,692	305,159	350,851	96	62,302	62,398	5,319,557
Dec 2011	316,109	3,571,933	3,888,042	34,098	283,615	317,713	87	40,369	40,456	4,246,211
Jan 2012	405,786	4,922,500	5,328,286	43,010	329,922	372,932	108	82,412	82,520	5,783,738
Feb 2012	412,953	4,718,148	5,131,101	34,713	303,685	338,398	109	91,350	91,459	5,560,958
Mar 2012	415,859	4,735,473	5,151,332	42,126	313,296	355,422	80	79,326	79,406	5,586,160
Apr 2012	391,509	4,218,165	4,609,674	2,991	340,497	343,488	104	118,482	118,586	5,071,748
May 2012	435,920	4,853,207	5,289,127	35,962	354,394	390,356	7,885	408,359	416,244	6,095,727
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>3,161,565</b>	<b>36,503,327</b>	<b>39,664,892</b>	<b>288,355</b>	<b>2,580,387</b>	<b>2,868,742</b>	<b>8,583</b>	<b>986,721</b>	<b>995,304</b>	<b>43,528,938</b>
<b>Total 8 Months</b>	<b>3,161,565</b>	<b>36,503,327</b>	<b>39,664,892</b>	<b>288,355</b>	<b>2,580,387</b>	<b>2,868,742</b>	<b>8,583</b>	<b>986,721</b>	<b>995,304</b>	<b>43,528,938</b>

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2011								
Oct 2010	492,595	6,027,146	6,519,741	92,362	1,069,818	1,162,180	18.75	17.75
Nov 2010	466,000	5,474,960	5,940,960	87,375	971,805	1,059,180	18.75	17.75
Dec 2010	379,926	4,260,106	4,640,032	71,236	756,169	827,405	18.75	17.75
Jan 2011	435,858	5,652,287	6,088,145	81,723	1,003,281	1,085,004	18.75	17.75
Feb 2011	393,687	5,105,049	5,498,736	73,816	906,146	979,963	18.75	17.75
Mar 2011	490,133	6,027,513	6,517,646	91,900	1,069,884	1,161,783	18.75	17.75
Apr 2011	471,788	5,078,954	5,550,742	88,460	901,514	989,975	18.75	17.75
May 2011	480,664	5,948,209	6,428,873	90,125	1,055,807	1,145,932	18.75	17.75
Jun 2011	347,338	3,706,720	4,054,058	65,126	657,943	723,069	18.75	17.75
Jul 2011	642,395	5,112,995	5,755,390	138,115	1,048,164	1,186,279	21.50	20.50
Aug 2011	330,057	3,193,293	3,523,350	70,962	654,625	725,587	21.50	20.50
Sep 2011	415,568	5,647,116	6,062,684	89,347	1,157,659	1,247,006	21.50	20.50
<b>Total</b>	<b>5,346,009</b>	<b>61,234,348</b>	<b>66,580,357</b>	<b>1,040,547</b>	<b>11,252,815</b>	<b>12,293,363</b>	<b>19.46</b>	<b>18.38</b>
<b>Total 8 Months</b>	<b>3,610,651</b>	<b>43,574,224</b>	<b>47,184,875</b>	<b>676,997</b>	<b>7,734,425</b>	<b>8,411,422</b>	<b>18.75</b>	<b>17.75</b>
FY 2012								
Oct 2011	449,720	5,415,119	5,864,839	96,690	1,110,099	1,206,789	21.50	20.50
Nov 2011	429,374	4,890,183	5,319,557	92,315	1,002,488	1,094,803	21.50	20.50
Dec 2011	350,294	3,895,917	4,246,211	75,313	798,663	873,976	21.50	20.50
Jan 2012	448,904	5,334,834	5,783,738	96,514	1,093,641	1,190,155	21.50	20.50
Feb 2012	447,775	5,113,183	5,560,958	96,272	1,048,203	1,144,474	21.50	20.50
Mar 2012	458,065	5,128,095	5,586,160	98,484	1,051,259	1,149,743	21.50	20.50
Apr 2012	394,604	4,677,144	5,071,748	84,840	958,815	1,043,654	21.50	20.50
May 2012	479,767	5,615,960	6,095,727	103,150	1,151,272	1,254,422	21.50	20.50
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>3,458,503</b>	<b>40,070,435</b>	<b>43,528,938</b>	<b>743,578</b>	<b>8,214,439</b>	<b>8,958,017</b>	<b>21.50</b>	<b>20.50</b>
<b>Total 8 Months</b>	<b>3,458,503</b>	<b>40,070,435</b>	<b>43,528,938</b>	<b>743,578</b>	<b>8,214,439</b>	<b>8,958,017</b>	<b>21.50</b>	<b>20.50</b>

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person		
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.	
	----- Number -----				----- Dollars -----						
FY 2011											
Oct 2010	2,112,093	2,122,426	4,847,215	9,081,734	378,305,056	66,216,929	--	444,521,985	41.66	7.29	
Nov 2010	2,089,736	2,111,261	4,801,067	9,002,064	380,097,970	92,810,031	--	472,908,001	42.22	10.31	
Dec 2010	2,067,688	2,091,743	4,740,039	8,899,470	379,030,591	133,350,704	--	512,381,295	42.59	14.98	
Jan 2011	2,081,523	2,109,868	4,733,161	8,924,552	380,410,444	140,729,502	--	521,139,946	42.63	15.77	
Feb 2011	2,046,589	2,079,619	4,627,975	8,754,183	370,325,170	139,457,388	--	509,782,558	42.30	15.93	
Mar 2011	2,098,702	2,108,452	4,705,382	8,912,536	387,655,714	154,585,507	--	542,241,221	43.50	17.34	
Apr 2011	2,090,651	2,097,815	4,694,448	8,882,914	391,637,459	149,108,650	--	540,746,109	44.09	16.79	
May 2011	2,100,359	2,101,886	4,731,671	8,933,916	398,897,615	172,004,459	--	570,902,074	44.65	19.25	
Jun 2011	2,122,062	2,109,001	4,776,956	9,008,019	414,645,899	174,185,788	--	588,831,687	46.03	19.34	
Jul 2011	2,095,833	2,083,489	4,761,246	8,940,568	442,700,224	131,001,642	--	573,701,866	49.52	14.65	
Aug 2011	2,132,457	2,111,867	4,862,133	9,106,457	542,823,826	173,122,700	--	715,946,526	59.61	19.01	
Sep 2011	2,125,258	2,105,692	4,849,747	9,080,697	551,792,871	435,158,906	163,873,418	1,176,045,375	60.77	47.92	
<b>Total</b>	<b>2,096,913</b>	<b>2,102,760</b>	<b>4,760,920</b>	<b>8,960,593</b>	<b>5,018,322,839</b>	<b>1,961,732,206</b>	<b>163,873,418</b>	<b>7,169,148,643</b>	<b>46.67</b>	<b>18.24</b>	
<b>Total 8 Months</b>	<b>2,085,918</b>	<b>2,102,884</b>	<b>4,735,120</b>	<b>8,923,921</b>	<b>3,066,360,019</b>	<b>1,048,263,170</b>	--	<b>4,114,623,189</b>	<b>42.95</b>	<b>14.68</b>	
FY 2012											
Oct 2011	2,110,846	2,098,527	4,823,194	9,032,567	399,121,289	--	--	464,311,240	44.19	--	
Nov 2011	2,095,288	2,085,751	4,781,038	8,962,077	416,859,471	--	--	507,726,161	46.51	--	
Dec 2011	2,070,766	2,063,952	4,732,490	8,867,208	407,847,539	--	--	544,347,327	46.00	--	
Jan 2012	2,096,852	2,077,127	4,760,091	8,934,070	411,111,938	--	--	559,885,723	46.02	--	
Feb 2012	2,080,978	2,062,766	4,701,116	8,844,860	386,827,324	--	--	552,556,704	43.73	--	
Mar 2012	2,091,312	2,068,027	4,724,503	8,883,842	393,692,088	--	--	559,103,280	44.32	--	
Apr 2012	2,085,748	2,061,679	4,707,256	8,854,683	413,890,659	--	--	578,132,051	46.74	--	
May 2012	2,100,124	2,068,854	4,726,579	8,895,557	409,802,453	--	--	819,072,307	46.07	--	
Jun 2012	--	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	
<b>Total</b>	<b>2,091,489</b>	<b>2,073,335</b>	<b>4,744,533</b>	<b>8,909,358</b>	<b>3,239,152,761</b>	<b>1,345,982,032</b>	--	<b>4,585,134,793</b>	<b>45.45</b>	<b>18.88</b>	
<b>Total 8 Months</b>	<b>2,091,489</b>	<b>2,073,335</b>	<b>4,744,533</b>	<b>8,909,358</b>	<b>3,239,152,761</b>	<b>1,345,982,032</b>	--	<b>4,585,134,793</b>	<b>45.45</b>	<b>18.88</b>	

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

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Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
	----- Number -----					----- Dollars -----						
FY 2011												
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67	
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69	
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	--	726,864	11,098,205	24.18	17.73	
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32	
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03	
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	--	726,864	12,728,947	26.16	20.24	
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37	
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68	
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,672,128	--	726,864	12,398,992	26.04	19.55	
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,570,198	--	726,864	14,297,062	28.74	22.55	
Aug 2011	2,554	1,116	15,273	583,714	602,657	13,962,171	--	726,864	14,689,035	28.47	23.00	
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,082,372	40,975,333	726,869	52,784,574	22.33	18.28	
<b>Total</b>	<b>2,484</b>	<b>1,055</b>	<b>15,690</b>	<b>568,847</b>	<b>588,076</b>	<b>138,552,280</b>	<b>40,975,333</b>	<b>8,722,373</b>	<b>188,249,986</b>	<b>25.30</b>	<b>19.44</b>	
<b>Total 8 Months</b>	<b>1,660</b>	<b>705</b>	<b>10,628</b>	<b>375,697</b>	<b>388,690</b>	<b>88,265,410</b>	<b>--</b>	<b>5,814,912</b>	<b>94,080,322</b>	<b>24.78</b>	<b>18.72</b>	
FY 2012												
Oct 2011	2,463	1,016	14,918	584,602	602,999	10,878,039	--	873,896	11,751,935	22.12	17.91	
Nov 2011	2,525	1,051	15,212	586,190	604,978	11,179,580	--	873,896	12,053,476	22.69	18.34	
Dec 2011	2,424	1,211	14,450	581,255	599,340	12,101,664	20,775,673	873,896	33,751,233	26.02	20.01	
Jan 2012	2,562	1,171	14,695	577,708	596,136	12,697,078	--	873,896	13,570,974	26.01	21.15	
Feb 2012	2,449	1,019	14,025	576,221	593,714	12,688,208	--	873,896	13,562,104	26.47	21.22	
Mar 2012	2,477	1,068	13,949	575,030	592,524	12,996,014	7,990,966	873,896	21,860,875	27.17	21.77	
Apr 2012	2,556	1,026	13,785	573,874	591,241	12,573,999	--	873,896	13,447,895	26.29	21.12	
May 2012	2,551	1,059	13,725	570,876	588,211	12,610,422	--	873,896	13,484,318	27.80	21.25	
Jun 2012	--	--	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	--	
<b>Total</b>	<b>2,501</b>	<b>1,078</b>	<b>14,345</b>	<b>578,220</b>	<b>596,143</b>	<b>97,725,003</b>	<b>28,766,639</b>	<b>6,991,168</b>	<b>133,482,810</b>	<b>25.53</b>	<b>20.34</b>	
<b>Total 8 Months</b>	<b>2,501</b>	<b>1,078</b>	<b>14,345</b>	<b>578,220</b>	<b>596,143</b>	<b>97,725,003</b>	<b>28,766,639</b>	<b>6,991,168</b>	<b>133,482,810</b>	<b>25.53</b>	<b>20.34</b>	

1. FNS-153 data. Totals are averaged.
2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.
3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.
4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.
5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,337,416	789,984	285,543	17,191,822
<b>Total</b>	--	<b>77,827</b>	<b>77,827</b>	<b>47,368,327</b>	<b>36,337,416</b>	<b>9,479,808</b>	<b>285,543</b>	<b>93,471,094</b>
<b>Total 8 Months</b>	--	<b>77,011</b>	<b>77,011</b>	<b>3,771,108</b>	<b>1,870,495</b>	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,373	75,373	4,261,341	7,596,051	815,926	--	12,673,318
Jan 2012	--	79,840	79,840	4,534,386	--	815,926	--	5,350,312
Feb 2012	--	72,405	72,405	4,047,256	--	815,926	--	4,863,182
Mar 2012	--	75,759	75,759	4,257,349	9,408,907	815,926	--	14,482,182
Apr 2012	--	75,212	75,212	4,180,936	--	815,926	--	4,996,862
May 2012	--	75,169	75,169	4,269,106	--	815,926	--	5,085,032
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	--	<b>76,399</b>	<b>76,399</b>	<b>34,549,432</b>	<b>17,004,958</b>	<b>6,527,408</b>	--	<b>58,081,798</b>
<b>Total 8 Months</b>	--	<b>76,399</b>	<b>76,399</b>	<b>34,549,432</b>	<b>17,004,958</b>	<b>6,527,408</b>	--	<b>58,081,798</b>

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	0	--	0	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	0	20,938,259	24,117,020	45,055,279
Jul 2011	78,377,618	6,728	78,384,346	77,997	--	77,997	12,518	78,468,133	6,728	78,474,861
Aug 2011	110,902,026	769,487	111,671,512	78,510	--	78,510	40,031	111,020,567	769,487	111,790,054
Sep 2011	186,059,084	1,563,853	187,622,938	202,229	26,583,572	26,785,801	848,387	187,109,700	28,147,425	215,257,125
<b>Total</b>	<b>1,024,355,342</b>	<b>11,620,346</b>	<b>1,035,975,688</b>	<b>2,185,515</b>	<b>99,844,942</b>	<b>102,030,457</b>	<b>1,156,160</b>	<b>1,027,697,017</b>	<b>111,465,288</b>	<b>1,139,162,305</b>
<b>Total 8 Months</b>	<b>628,086,437</b>	<b>9,269,194</b>	<b>637,355,631</b>	<b>1,818,697</b>	<b>49,155,433</b>	<b>50,974,130</b>	<b>255,224</b>	<b>630,160,358</b>	<b>58,424,627</b>	<b>688,584,985</b>
FY 2012										
Oct 2011	168,125,714	1,410,726	169,536,440	169,776	--	169,776	52,119	168,347,609	1,410,726	169,758,334
Nov 2011	118,948,946	1,411,432	120,360,378	134,891	--	134,891	21,368	119,105,205	1,411,432	120,516,637
Dec 2011	140,709,967	1,049,927	141,759,895	84,091	19,638,898	19,722,989	52,651	140,846,710	20,688,825	161,535,535
Jan 2012	128,255,923	1,442,341	129,698,264	20,042	--	20,042	6,841	128,282,806	1,442,341	129,725,147
Feb 2012	91,262,811	1,415,340	92,678,151	144,516	--	144,516	40,604	91,447,931	1,415,340	92,863,271
Mar 2012	67,760,506	1,187,527	68,948,033	216,295	29,207,022	29,423,317	6,639	67,983,440	30,394,549	98,377,989
Apr 2012	41,876,169	1,436,220	43,312,389	274,413	--	274,413	98,006	42,248,588	1,436,220	43,684,808
May 2012	20,602,362	1,092,828	21,695,190	151	--	151	17,226	20,619,740	1,092,828	21,712,567
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>777,542,397</b>	<b>10,446,342</b>	<b>787,988,739</b>	<b>1,044,174</b>	<b>48,845,920</b>	<b>49,890,094</b>	<b>295,455</b>	<b>778,882,026</b>	<b>59,292,262</b>	<b>838,174,288</b>
<b>Total 8 Months</b>	<b>777,542,397</b>	<b>10,446,342</b>	<b>787,988,739</b>	<b>1,044,174</b>	<b>48,845,920</b>	<b>49,890,094</b>	<b>295,455</b>	<b>778,882,026</b>	<b>59,292,262</b>	<b>838,174,288</b>

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.



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 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

07/26/2012

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
-----Dollars-----									
FY 2011									
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	0
Nov 2010	10,470,506	3,755,286	0	0	0	3,755,286	0	3,755,286	0
Dec 2010	10,371,341	3,651,785	0	0	0	3,651,785	0	3,651,785	0
Jan 2011	10,713,764	3,853,358	0	0	0	3,853,358	0	3,853,358	0
Feb 2011	11,101,191	3,532,503	0	0	0	3,532,503	0	3,532,503	0
Mar 2011	12,002,083	3,987,878	0	0	0	3,987,878	0	3,987,878	0
Apr 2011	11,519,549	3,844,845	0	0	0	3,844,845	0	3,844,845	0
May 2011	11,694,887	3,892,792	0	0	0	3,892,792	0	3,892,792	0
Jun 2011	11,672,128	4,071,912	0	0	0	4,071,912	0	4,071,912	0
Jul 2011	13,570,198	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	0
Aug 2011	13,962,171	4,342,661	610,232	0	610,232	4,952,894	0	4,952,894	0
Sep 2011	11,082,372	4,467,649	546,948	0	546,948	5,014,597	0	5,014,597	0
<b>Total</b>	<b>138,552,280</b>	<b>47,368,327</b>	<b>1,569,706</b>	<b>0</b>	<b>1,569,706</b>	<b>48,938,033</b>	<b>0</b>	<b>48,938,033</b>	<b>0</b>
<b>Total 8 Months</b>	<b>88,265,410</b>	<b>30,168,864</b>	<b>26,139</b>	<b>0</b>	<b>26,139</b>	<b>30,195,003</b>	<b>0</b>	<b>30,195,003</b>	<b>0</b>
FY 2012									
Oct 2011	10,878,039	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,179,580	4,591,767	462,020	0	462,020	5,053,787	0	5,053,787	--
Dec 2011	12,101,664	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,697,078	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,688,208	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,996,014	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,573,999	4,180,936	--	--	--	4,180,936	--	4,180,936	--
May 2012	12,610,422	4,269,106	--	--	--	4,269,106	--	4,269,106	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>97,725,003</b>	<b>34,549,432</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>35,364,885</b>	<b>0</b>	<b>35,364,885</b>	<b>--</b>
<b>Total 8 Months</b>	<b>97,725,003</b>	<b>34,549,432</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>35,364,885</b>	<b>0</b>	<b>35,364,885</b>	<b>--</b>

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2011								
Oct 2010	0	138,611,142	1,288,500	139,899,642	0	0	0	139,899,642
Nov 2010	0	131,204,402	1,269,097	132,473,499	0	0	0	132,473,499
Dec 2010	0	71,938,210	19,845,775	91,783,985	0	0	0	91,783,985
Jan 2011	0	88,595,444	1,137,787	89,733,232	0	0	0	89,733,232
Feb 2011	0	92,121,940	1,015,200	93,137,139	0	0	0	93,137,139
Mar 2011	0	114,592,894	31,450,190	146,043,084	0	0	0	146,043,084
Apr 2011	0	72,467,154	1,332,098	73,799,253	0	0	0	73,799,253
May 2011	0	39,089,585	1,085,981	40,175,566	0	0	0	40,175,566
Jun 2011	0	36,682,299	24,117,020	60,799,319	0	0	0	60,799,319
Jul 2011	0	96,741,959	6,728	96,748,687	0	0	0	96,748,687
Aug 2011	0	129,935,632	769,487	130,705,119	0	0	0	130,705,119
Sep 2011	0	203,206,669	28,147,425	231,354,095	0	0	0	231,354,095
<b>Total</b>	<b>0</b>	<b>1,215,187,330</b>	<b>111,465,288</b>	<b>1,326,652,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,326,652,618</b>
<b>Total 8 Months</b>	<b>0</b>	<b>748,620,771</b>	<b>58,424,627</b>	<b>807,045,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807,045,398</b>
FY 2012								
Oct 2011	--	183,986,372	1,410,726	185,397,098	--	--	--	185,397,098
Nov 2011	--	135,338,571	1,411,432	136,750,003	--	--	--	136,750,003
Dec 2011	--	157,209,715	20,688,825	177,898,540	--	--	--	177,898,540
Jan 2012	--	145,514,270	1,442,341	146,956,611	--	--	--	146,956,611
Feb 2012	--	108,183,395	1,415,340	109,598,735	--	--	--	109,598,735
Mar 2012	--	85,236,803	30,394,549	115,631,352	--	--	--	115,631,352
Apr 2012	--	59,003,523	1,436,220	60,439,743	--	--	--	60,439,743
May 2012	--	37,499,267	1,092,828	38,592,095	--	--	--	38,592,095
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>--</b>	<b>911,971,915</b>	<b>59,292,262</b>	<b>971,264,177</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>971,264,177</b>
<b>Total 8 Months</b>	<b>--</b>	<b>911,971,915</b>	<b>59,292,262</b>	<b>971,264,177</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>971,264,177</b>

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost: CN &amp; SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2011							
Oct 2010	2,431,205	0	0	2,431,205	0	682,888	0
Nov 2010	2,979,313	0	0	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	0	702,231	1,793,329
Jan 2011	63,912,790	262,542	0	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	0	683,568	0
Mar 2011	8,775,838	2,754	2,404	8,780,996	0	590,849	0
Apr 2011	2,056,766	397	16,842	2,074,005	0	1,134,642	0
May 2011	69,295	0	0	69,295	0	971,568	0
Jun 2011	635,324	0	0	635,324	0	1,139,623	0
Jul 2011	0	0	--	0	0	59,650	0
Aug 2011	88,965	0	--	88,965	0	29,717	0
Sep 2011	44,483	0	--	44,483	0	2,991,506	0
<b>Total</b>	<b>163,744,567</b>	<b>550,506</b>	<b>30,514</b>	<b>164,325,587</b>	<b>24,044</b>	<b>10,247,322</b>	<b>3,900,486</b>
<b>Total 8 Months</b>	<b>162,975,795</b>	<b>550,506</b>	<b>30,514</b>	<b>163,556,815</b>	<b>24,044</b>	<b>6,026,826</b>	<b>3,900,486</b>
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,760	--
Mar 2012	15,631	--	--	15,631	--	349,327	--
Apr 2012	--	--	--	--	--	297,125	--
May 2012	--	--	--	--	--	415,900	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>7,070,651</b>	<b>--</b>	<b>--</b>	<b>7,070,651</b>	<b>4,305,690</b>	<b>8,708,985</b>	<b>--</b>
<b>Total 8 Months</b>	<b>7,070,651</b>	<b>--</b>	<b>--</b>	<b>7,070,651</b>	<b>4,305,690</b>	<b>8,708,985</b>	<b>--</b>

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2011								
Oct 2010	23,834	0	23,834	0	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	0	100,161	0	0	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	0	121,495	0	0	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	0	99,972	0	0	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	0	47,659	0	0	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	0	31,210	0	0	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	0	41,087	0	0	3,249,734	44,983,798	48,233,532
May 2011	40,574	0	40,574	0	0	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	0	39,370	0	0	1,814,317	31,833,687	33,648,004
Jul 2011	830	0	830	0	0	60,480	13,565,462	13,625,941
Aug 2011	300	0	300	0	0	118,982	14,927,249	15,046,231
Sep 2011	3,738	163,826	167,564	0	0	3,203,553	23,304,023	26,507,577
<b>Total</b>	<b>550,230</b>	<b>163,826</b>	<b>714,057</b>	<b>0</b>	<b>49,827</b>	<b>179,261,323</b>	<b>461,926,871</b>	<b>641,188,194</b>
<b>Total 8 Months</b>	<b>505,993</b>	<b>0</b>	<b>505,993</b>	<b>0</b>	<b>49,827</b>	<b>174,063,991</b>	<b>378,296,450</b>	<b>552,360,441</b>
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,144,164	45,364,457
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,819,612	69,477,326
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,402,566	48,714,054
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,422,972	48,930,679
Feb 2012	39,141	--	39,141	--	--	429,901	32,579,788	33,009,689
Mar 2012	15,174	--	15,174	--	--	380,131	28,315,320	28,695,451
Apr 2012	8,796	--	8,796	--	--	305,921	25,823,702	26,129,623
May 2012	4,764	--	4,764	--	--	420,664	20,112,872	20,533,536
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>773,449</b>	<b>375,045</b>	<b>1,148,494</b>	<b>--</b>	<b>--</b>	<b>21,233,819</b>	<b>299,620,996</b>	<b>320,854,815</b>
<b>Total 8 Months</b>	<b>773,449</b>	<b>375,045</b>	<b>1,148,494</b>	<b>--</b>	<b>--</b>	<b>21,233,819</b>	<b>299,620,996</b>	<b>320,854,815</b>

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2011						
Oct 2010	139,925,781	0	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	0	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	0	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	0	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	0	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	0	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	0	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	0	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,799,319	0	60,799,319	1,814,317	31,833,687	94,447,323
Jul 2011	97,135,074	0	97,135,074	60,480	13,565,462	110,761,015
Aug 2011	131,315,351	0	131,315,351	118,982	14,927,249	146,361,583
Sep 2011	231,901,043	0	231,901,043	3,203,553	23,304,023	258,408,619
<b>Total</b>	<b>1,328,222,324</b>	<b>0</b>	<b>1,328,222,324</b>	<b>179,261,323</b>	<b>461,926,871</b>	<b>1,969,410,518</b>
<b>Total 8 Months</b>	<b>807,071,537</b>	<b>0</b>	<b>807,071,537</b>	<b>174,063,991</b>	<b>378,296,450</b>	<b>1,359,431,978</b>
FY 2012						
Oct 2011	185,750,531	--	185,750,531	5,220,294	40,144,164	231,114,989
Nov 2011	137,212,023	--	137,212,023	9,657,714	59,819,612	206,689,350
Dec 2011	177,898,540	--	177,898,540	2,311,488	46,402,566	226,612,594
Jan 2012	146,956,611	--	146,956,611	2,507,707	46,422,972	195,887,290
Feb 2012	109,598,735	--	109,598,735	429,901	32,579,788	142,608,425
Mar 2012	115,631,352	--	115,631,352	380,131	28,315,320	144,326,803
Apr 2012	60,439,743	--	60,439,743	305,921	25,823,702	86,569,366
May 2012	38,592,095	--	38,592,095	420,664	20,112,872	59,125,631
Jun 2012	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
<b>Total</b>	<b>972,079,631</b>	<b>--</b>	<b>972,079,631</b>	<b>21,233,819</b>	<b>299,620,996</b>	<b>1,292,934,446</b>
<b>Total 8 Months</b>	<b>972,079,631</b>	<b>--</b>	<b>972,079,631</b>	<b>21,233,819</b>	<b>299,620,996</b>	<b>1,292,934,446</b>

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
-----Dollars-----							
FY 2011							
Oct 2010	5,787,651,557	170,706,201	444,521,985	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,819,863,551	170,706,201	472,908,001	11,834,065	4,645,431	0	4,645,431
Dec 2010	6,792,450,234	170,706,201	512,381,295	11,800,436	12,475,126	0	12,475,126
Jan 2011	5,877,560,503	170,706,201	521,139,946	12,065,014	4,743,314	0	4,743,314
Feb 2011	5,898,393,817	170,706,201	509,782,558	12,511,622	4,370,146	0	4,370,146
Mar 2011	6,890,375,389	170,706,201	542,241,221	13,319,796	11,861,171	0	11,861,171
Apr 2011	5,958,936,644	170,706,201	540,746,109	13,381,054	4,675,917	0	4,675,917
May 2011	6,130,578,249	170,706,201	570,902,074	13,393,320	4,723,350	0	4,723,350
Jun 2011	6,990,964,928	170,706,201	588,831,687	13,538,615	14,626,075	0	14,626,075
Jul 2011	6,096,949,859	170,706,201	573,701,866	14,356,711	5,108,056	386,387	5,494,442
Aug 2011	6,140,144,993	170,706,201	715,946,526	14,718,753	5,132,945	610,232	5,743,177
Sep 2011	7,290,559,937	170,706,210	1,176,045,375	55,776,081	17,195,560	710,775	17,906,334
<b>Total</b>	<b>75,674,429,661</b>	<b>2,048,474,421</b>	<b>7,169,148,643</b>	<b>198,497,308</b>	<b>94,021,324</b>	<b>1,733,533</b>	<b>95,754,857</b>
<b>Total 8 Months</b>	<b>49,155,809,944</b>	<b>1,365,649,608</b>	<b>4,114,623,189</b>	<b>100,107,148</b>	<b>51,958,689</b>	<b>26,139</b>	<b>51,984,828</b>
FY 2012							
Oct 2011	6,246,257,920	170,853,896	464,311,240	14,728,665	5,234,668	516,782	5,751,450
Nov 2011	6,219,636,272	170,853,896	507,726,161	14,883,109	5,693,166	651,133	6,344,298
Dec 2011	7,122,955,791	170,853,896	544,347,327	34,794,292	12,950,015	0	12,950,015
Jan 2012	6,162,756,561	170,853,896	559,885,723	13,977,425	5,482,266	22,583	5,504,849
Feb 2012	6,171,646,912	170,853,896	552,556,704	13,952,864	4,902,323	--	4,902,323
Mar 2012	7,178,438,076	170,853,896	559,103,280	22,210,202	14,497,356	--	14,497,356
Apr 2012	6,137,891,084	170,853,896	578,132,051	13,745,021	5,005,658	--	5,005,658
May 2012	6,192,939,491	170,853,896	819,072,307	13,900,218	5,089,796	--	5,089,796
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>51,432,522,107</b>	<b>1,366,831,168</b>	<b>4,585,134,793</b>	<b>142,191,795</b>	<b>58,855,247</b>	<b>1,190,498</b>	<b>60,045,745</b>
<b>Total 8 Months</b>	<b>51,432,522,107</b>	<b>1,366,831,168</b>	<b>4,585,134,793</b>	<b>142,191,795</b>	<b>58,855,247</b>	<b>1,190,498</b>	<b>60,045,745</b>

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

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 Table 29b: USDA Expenditures -- All Programs, Continued 1/

07/26/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2011								
Oct 2010	1,238,994,283	0	330,963,350	215,705,533	351,110	0	1,786,014,276	1,162,180
Nov 2010	1,120,712,559	0	302,515,229	206,615,199	278,556	0	1,630,121,544	1,059,180
Dec 2010	856,647,390	0	223,115,372	253,857,022	2,643,010	82,552,198	1,418,814,991	827,405
Jan 2011	1,134,559,410	0	284,885,543	200,845,576	247,084	0	1,620,537,614	1,085,004
Feb 2011	1,107,821,810	0	286,112,743	197,344,927	252,204	0	1,591,531,683	979,963
Mar 2011	1,277,938,380	0	348,431,991	311,767,718	2,835,026	54,149,078	1,995,122,193	1,161,783
Apr 2011	1,051,819,870	0	303,387,923	216,060,270	349,916	0	1,571,617,979	989,975
May 2011	1,136,061,648	0	343,632,417	221,087,392	1,046,814	0	1,701,828,271	1,145,932
Jun 2011	329,513,395	0	97,594,701	256,275,123	124,197,804	61,103,180	868,684,204	723,069
Jul 2011	124,735,598	0	18,041,952	171,847,369	148,979,391	0	463,604,310	1,186,279
Aug 2011	550,530,542	0	134,493,654	200,429,194	61,545,474	0	946,998,864	725,587
Sep 2011	1,375,371,610	0	361,007,222	272,673,094	30,185,447	224,540,796	2,263,778,168	1,247,006
<b>Total</b>	<b>11,304,706,495</b>	<b>0</b>	<b>3,034,182,097</b>	<b>2,724,508,416</b>	<b>372,911,837</b>	<b>422,345,252</b>	<b>17,858,654,097</b>	<b>12,293,363</b>
<b>Total 8 Months</b>	<b>8,924,555,350</b>	<b>0</b>	<b>2,423,044,567</b>	<b>1,823,283,637</b>	<b>8,003,721</b>	<b>136,701,276</b>	<b>13,315,588,551</b>	<b>8,411,422</b>
FY 2012								
Oct 2011	1,311,729,341	0	354,242,178	223,301,777	770,935	--	1,890,044,232	1,206,789
Nov 2011	1,175,540,446	0	332,560,079	215,154,007	307,162	--	1,723,561,694	1,094,803
Dec 2011	949,941,114	0	251,425,359	254,211,585	1,924,410	96,236,694	1,553,739,162	873,976
Jan 2012	1,226,944,023	0	336,777,714	221,810,932	299,914	--	1,785,832,583	1,190,155
Feb 2012	1,227,913,589	0	353,985,899	225,163,440	317,269	--	1,807,380,196	1,144,474
Mar 2012	1,210,605,395	0	357,832,523	306,983,160	2,253,296	73,129,696	1,950,804,071	1,149,743
Apr 2012	1,057,386,931	0	320,371,314	226,027,760	386,019	--	1,604,172,024	1,043,654
May 2012	1,156,634,102	0	363,642,164	235,941,902	2,210,495	--	1,758,428,663	1,254,422
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>9,316,694,942</b>	<b>0</b>	<b>2,670,837,230</b>	<b>1,908,594,563</b>	<b>8,469,500</b>	<b>169,366,390</b>	<b>14,073,962,625</b>	<b>8,958,017</b>
<b>Total 8 Months</b>	<b>9,316,694,942</b>	<b>0</b>	<b>2,670,837,230</b>	<b>1,908,594,563</b>	<b>8,469,500</b>	<b>169,366,390</b>	<b>14,073,962,625</b>	<b>8,958,017</b>

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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 Table 29c: USDA Expenditures -- All Programs, Continued 1/

07/26/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	0	0	0	49,827	64,172,200	3,514,376	--	8,274,084,816
Nov 2010	2,746	0	0	0	53,675,340	18,651,981	--	8,183,468,041
Dec 2010	0	0	0	0	53,297,154	15,409,335	--	8,988,162,177
Jan 2011	21,298	0	0	0	54,012,332	14,288,734	--	8,276,159,960
Feb 2011	0	0	0	0	46,261,891	15,728,442	--	8,250,266,323
Mar 2011	0	0	0	0	54,259,182	2,740,216	--	9,681,787,152
Apr 2011	0	0	0	0	44,983,798	10,775,248	--	8,316,812,925
May 2011	0	0	0	0	32,394,360	12,415,071	--	8,638,086,828
Jun 2011	0	0	0	0	59,292,214	14,068,422	--	8,721,435,415
Jul 2011	0	0	0	0	13,565,462	12,120,942	--	7,351,686,073
Aug 2011	0	0	0	0	14,927,249	11,999,807	--	8,021,911,158
Sep 2011	0	0	0	0	40,270,907	17,560,885	--	11,033,850,903
<b>Total</b>	<b>24,044</b>	<b>0</b>	<b>0</b>	<b>49,827</b>	<b>531,112,089</b>	<b>149,273,459</b>	<b>--</b>	<b>103,737,711,769</b>
<b>Total 8 Months</b>	<b>24,044</b>	<b>0</b>	<b>0</b>	<b>49,827</b>	<b>403,056,257</b>	<b>93,523,403</b>	<b>--</b>	<b>68,608,828,221</b>
FY 2012								
Oct 2011	2,024,281	--	--	--	40,144,164	9,262,176	--	8,844,584,814
Nov 2011	1,818,996	--	--	--	59,819,612	9,776,015	--	8,715,514,856
Dec 2011	329,837	--	--	--	68,272,140	9,586,827	--	9,518,703,263
Jan 2012	132,575	--	--	--	46,422,972	10,618,300	--	8,757,175,040
Feb 2012	--	--	--	--	32,579,788	11,905,005	--	8,766,922,163
Mar 2012	--	--	--	--	46,698,543	11,423,449	--	9,955,178,616
Apr 2012	--	--	--	--	25,823,702	9,015,970	--	8,545,683,059
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,991,596,926
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>4,305,690</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>339,873,793</b>	<b>81,533,004</b>	<b>--</b>	<b>72,095,358,737</b>
<b>Total 8 Months</b>	<b>4,305,690</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>339,873,793</b>	<b>81,533,004</b>	<b>--</b>	<b>72,095,358,737</b>

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.



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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
-----Dollars-----										
FY 2011										
Oct 2010	956,313,556	--	--	--	--	--	--	--	--	--
Nov 2010	961,644,641	--	--	--	--	--	--	--	--	--
Dec 2010	974,704,896	--	--	--	--	--	--	--	--	--
Jan 2011	971,193,486	--	--	--	--	--	--	--	--	--
Feb 2011	974,641,400	--	--	--	--	--	--	--	--	--
Mar 2011	990,310,327	--	--	--	--	--	--	--	--	--
Apr 2011	984,661,237	--	--	--	--	--	--	--	--	--
May 2011	1,013,067,923	--	--	--	--	--	--	--	--	--
Jun 2011	999,487,133	--	--	--	--	--	--	--	--	--
Jul 2011	1,007,502,425	--	--	--	--	--	--	--	--	--
Aug 2011	1,014,651,219	--	--	--	--	--	--	--	--	--
Sep 2011	1,036,540,806	--	--	--	--	--	--	--	--	--
<b>Total</b>	11,884,719,048	--	--	--	--	--	--	--	--	--
<b>Total 8 Months</b>	7,826,537,466	--	--	--	--	--	--	--	--	--
FY 2012										
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--
Mar 2012	676,834,596	--	--	--	--	--	--	--	--	--
Apr 2012	670,870,575	--	--	--	--	--	--	--	--	--
May 2012	676,898,376	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	5,416,215,938	--	--	--	--	--	--	--	--	--
<b>Total 8 Months</b>	5,416,215,938	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

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<b>Total ARRA Expenditures</b>
------------------------------------

956,313,556
961,644,641
974,704,896
971,193,486
974,641,400
990,310,327
984,661,237
1,013,067,923
999,487,133
1,007,502,425
1,014,651,219
<u>1,036,540,806</u>
11,884,719,048
<u>7,826,537,466</u>
682,736,744
679,821,673
680,893,793
673,593,345
674,566,838
676,834,596
670,870,575
676,898,376
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<u>5,416,215,938</u>
<u>5,416,215,938</u>

and to American