---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Lancaster P&DC
Street Address: 1400 Harrisburg Pike

City: Lancaster

State: PA

5D Facility ZIP Code: 17604

District: Central Pennsylvania

Area: Eastern

Finance Number: 414409

Current 3D ZIP Code(s): 174, 175, 176

Miles to Gaining Facility: 40.2

EXFC office: Yes

Plant Manager: Brian Ebersole
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Harrisburg P&DC

Street Address: 1425 Crooked Hill Rd

City: Harrisburg

State: PA

5D Facility ZIP Code: 17107

District: Central Pennsylvania

Area: Eastern

Finance Number: 413485

Current 3D ZIP Code(s): 170, 171,172,173,178

EXFC office: Yes

Plant Manager: Linda Malone
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 13:12

4. Other Information

Area Vice President: Jordan Small

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Kathy S Peterson

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type: L	ancaster P&DC	
Street Address: 1	400 Harrisburg Pike	
	ancaster	
State: F		
Facility ZIP Code: 1	17604	
Finance Number: 4 Current 3D ZIP Code(s): 1		
	Secretary Secret	
Type of Distribution to Consolidate: _	Destinating	
Gaining Facility Name and Type: I	Harrisburg P&DC	
Street Address: 1	425 Crooked Hill Rd	
City: F	Harrisburg	
State: F		
Facility ZIP Code: 1 Finance Number: 4		
Current 3D ZIP Code(s): 1	170 171 172 173 178	
Current 3D Zir Code(3).	110, 111,112,110,110	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ack	knowledge that I am accountable for respecting and supporting the inte	egrity of all official postal
reporting systems, including financial reports and those expenditure of funds, as well as all systems to service to	relating to compliance with contracting, complement, or similar efforts	s involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	00 0	1 1
Brian Ebersole	K Glode	11/4/11
Printed Name	Signature	Date
	Λ I Λ	
Senior Plant Manager:	1) harth	11/1/1/1
Linda Malone	remainstrue maure	11/4/11
Printed Name	Signature	Date
District Manager:	0// 10/10	
Kevin McAdams	/// MUV -	11/4/11
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:	0 - 1 ()	1.1
Linda Malone	Kinda Maliobialas	11/4/2011
Printed Name	Signature	Date
Senior Plant Manager:		/
Linda Malone	Kinda hiai allais	11/4/2011
Printed Name	Signature	Date
	Signature	/ /
District Manager:	1/ 1-1/	. / . / . ,
Kevin McAdams	11/1/	11/4/1/
Printed Name	Signature	Date
AREA OFFICE:	- 0 0	
Area Vice President:		1 .
TANKS AND	757/1	1/2-/12
Jordan Small		1/28/12
Printed Name	Signature	Date*
	,	
Implementation Date:		
HEADQUARTERS:		
-	Approved: Disapproved:	
		, I
Vice President, Network Operations:	1/1	- [-]
David E. Williams		1/20/12
Printed Name	Signature	Date
	<u> </u>	The state of
Comments:	17.7	
		rev 12/31/2008

Executive Summary

Last Saved: January 20, 2012

Losing Facility Name and Type: Lancaster P&DC

Street Address: 1400 Harrisburg Pike

City, State: Lancaster , PA

Current 3D ZIP Code(s): 174, 175, 176

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 40.2

Gaining Facility Name and Type: Harrisburg P&DC

Current 3D ZIP Code(s): 170, 171,172,173,178

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$2,964,073

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$373,973

from Workhour Costs - Proposed

PCES/EAS Supervisory Workhour Savings = \$1,286,760

from Other Curr vs Prop from Other Curr vs Prop

Transportation Savings = \$723,139

from Transportation (HCR and PVS)

Maintenance Savings = \$618,448

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings _ \$5,966,393

Total One-Time Costs = \$4,005,827 from Space Evaluation and Other Costs

Total First Year Savings = \$1,960,566

Staffing Positions

Craft Position Loss = 106 from Staffing - Craft

PCES/EAS Position Loss = 9 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,031,121 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,038,630

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 216,673 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

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Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Lancaster P&DC

Current 3D ZIP Code(s): 174, 175, 176

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Harrisburg P&DC

Current 3D ZIP Code(s): 170, 171,172,173,178

BACKGROUND

The Central Pennsylvania District with assistance from the Eastern Area Office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Lancaster P&DC Incoming mail volume for processing at the LeGree S. Daniels (Harrisburg) P&DC. The proposal encompasses mail processing for ZIP Codes 174, 175 and 176. The Lancaster P&DC is an owned facility. This study is being performed under the parameters set forth in the Network Optimization initiative.

With the approved AMP, all outgoing and incoming processing for ZIP ranges 174, 175, 176 will be transferred to the LeGree S. Daniels P&DC. The Lancaster P&DC is located approximately 40 miles from the LeGree S. Daniels P&DC. Currently Saturday outgoing processing is completed at the LeGree S. Daniels P&DC.

An AMP study for the relocation of the Outgoing operations at the Lancaster P&DC to the LeGree S. Daniels P&DC has been approved and partially implemented. The ZIP 174 outgoing processing has been moved to the LeGree S. Daniels P&DC, effective October 17, 2011. The remaining ZIP ranges 175 and 176 are scheduled to move to LeGree S. Daniels P&DC on December 24, 2011.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$5,966,393

Total First Year Savings \$1,960,566

CUSTOMER & SERVICE IMPACTS

There will be no adverse customer service impacts relating to retail unit hours. The retail unit will remain at the facility and provide the same level of service. The local postmark will be available at the service counter.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

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Summary Narrative Page 2

BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU will remain at their original location at the current Lancaster P&DC.

SPACE

Lancaster P&DC – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

CFS and PARS

Lancaster P&DC will continue to process PARS for the Plants in the District until such time a study is completed to determine the feasibility of moving PARS to Philadelphia. CFS is sent to the Philadelphia P&DC for processing and will continue with an approved AMP.

STAFFING IMPACTS

Current projections from the AMP study indicates a net reduction of 106 craft employees and nine (9) EAS employees The craft numbers includes 91 employees in mail processing and seven (7) employees in maintenance. The LeGree Daniels P&DC staffing will increase by ninety-seven (97) craft positions due to the movement of the mail. The Lancaster PDC will retain 146 craft positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

TRANSPORTATION

The Lancaster P&DC is located 39.8 miles and 55 minutes travel time from the Harrisburg P&DC. The Lancaster Plant will be used as a hub operation for the HCR and PVS routes that currently leave from there. Lancaster will also be a STD bundle and STD flats processing site for CPA.

OUTGOING OPERATIONS

The movement of the Lancaster Plant outgoing operations is currently in progress. York 174 outgoing mail was brought into Harrisburg on October 24, 2011. The York mail includes two mailer facilities, Vertis Communications (STD and Presort Letters and Flats) and Assurant/Signal a replacement cell phone distributor, mostly Priority and FCM package volumes.

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Summary Narrative Page 3

From the Lancaster 176 area the following mailer volumes have been moved to Harrisburg.

QVC outgoing FCM sprs and Priority Mail was brought in on November 8. The FCM sprs are processed on the Harrisburg APPS and the P1 volumes are dock transferred to the Phila NDC.

Cadmus Journal Services (CJS) primarily produces Periodicals and STD flat volumes and has daily minimal FCM/Priority/Foreign metered mail. The Periodical volumes were brought into Harrisburg in July 2011. The First Class volume was brought in November 29.

Donnelley Fulfillment- PVS picks up at this mailer facility 4 times daily, Monday through Friday and once a day on Saturdays. They do daily presort First Class letter and flat volumes and Priority flats. Donnelley Fulfillment does some very large Full Paid mailings (non-presort), mostly FCM flats and P1 flats on very short notice requiring extra transportation to the processing site(s). On November 29 we moved the first of the 4 daily pick ups to Harrisburg. The mail arrives at the Lancaster dock at 1200 noon and is dock transferred onto existing transportation to Harrisburg.

Friday, December 23, 2011 will be the final day for outgoing mail processing operations at the Lancaster P&DC. Beginning Tuesday, December 27 all outgoing volumes will be processed at the Harrisburg P&DC.

HCR 17017 is the primary HCR transporting mail between Harrisburg and Lancaster. HCR 17013, Harrisburg-Lancaster-Southeastern has been added to the Harrisburg side of the HCR worksheet and is recommended for termination. HCR 194L1, Southeastern-Lancaster-Harrisburg, administered by Southeastern P&DC will be addressed in the Southeastern AMP package.

All outgoing mail will hub at the Lancaster Plant with the exception of three afternoon collection trips and one close-out trip that will be brought directly to Harrisburg. HCR 175M3-8 afternoon collection will arrive at Harrisburg at 1610. HCR 175M3-10 close-out trip will arrive at Harrisburg at 1815. Both trips transport mail from 3 post offices. HCR 17553-24 afternoon collection trip will arrive at the Harrisburg dock at 1815 and contains mail from 8 post offices, two of which are the close-out volumes. HCR 175L3-16 afternoon collection trip will arrive at the Harrisburg P&DC at 1715 containing mail from 4 offices.

Lancaster will retain transportation to the Phila NDC. It is planned that the Lancaster BMEU will remain at the Lancaster Plant and this mail would also travel on the stated transportation.

The total number of trips arriving with outgoing mail from Lancaster 174-176 is 19, arriving between 1545 - 2140 as summarized below.

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<u>VAP</u>	LANCASTER AMP INTO HARRISBURG P&DC						
AR HBG							
1545	York-East York and Signal for HBG BMEU verification.						
1610	HCR 175M3- Early collection trip. 3 offices. Mt. Joy, Rheems, Landisville.						
1610	York- Downtown retail and West York Carrier Annex.						
1640	Lanc- 10 early collection trips. PVS- 5 HCR- 5 CJS (Cadmus Journal Svcs)- PER including OMX volumes. Small amount FCM/P1/Foreign.						
1710	HCR 175L3- Early Collection. 4 offices. Lititz retail, Lititz Car Anx, Manheim, East Peter						
1710	York- East York and York BMEU volumes.						
1735	Lanc- 4 early collection trips. PVS- 3 HCR- 1						
1805	York- West York Carrier Annex, East York						
1815	HCR 17553- 8 offices. 2 are close outs. (Registers)						
1815	HCR 175M3- 3 office close outs. (Registers)						
1845	York- Downtown Close Out, West York Car Anx Close Out						
1855	Lanc- 8 transfers at Lanc. Donn FF- FCM/P1/Express. (Registers) PVS- 3 HCR- 5						
1855	York- East York raw letters.						
1920	York- West York Retail Unit Close Out.						
1940	Lanc- 7 transfers at Lanc. Final Collection Mail. (Consolidated Registers) PVS- 1 HCR- 6 QVC- FCM/P1						
1945	York- East York Close Out, Signal						
2000	Lanc- (van)						
2030	Donn FF- FCM/P1						
2140	York- Signal						
	Total Trips- 19						
	Blue Highlight indicates the outgoing mail is already being processed at						

PVS OPERATIONS

PVS operations will be reduced at Lancaster, however, are not under study at this time to convert to HCR due to the facility being less than 50 miles from Harrisburg. Total PVS workhour reduction is for Lancaster is 6,490 hours.

It is recommended that PVS operations at the East York facility be converted to HCR. There are two vehicles assigned to East York, one 7-ton and one 11-ton. The annual workhours are 4,693. The estimated annual HCR cost is \$138,384.00.

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Summary Narrative Page 5

ASSOCIATE OFFICE/STATIONS/BRANCHES FARTHEST DISTANCES

174- The West York Retail Unit is 28.7 miles and 45 min. from Harrisburg P&DC.

175- Peach Bottom PA 17563 is 60.4 miles and 1.5 hours from Harrisburg.

176- The East Lancaster Retail Branch is 43.9 miles and 1 hour from Harrisburg.

The DPS mail will depart Lancaster at 0600 for Peach Bottom and will arrive there at 0700, meeting their CET and carrier departures at 0730. The last collection trip leaves Peach Bottom at 1700 and arrives Lancaster at 1820, in time to make the 1905 DOV to Harrisburg. The trip arrives in Harrisburg at 2000, 3 hours before the CET for collection mail.

DPS AND DESTINATING MAIL DISPATCHES

174 York- Two trips will be dispatched to the two York facilities that house carriers, East York and West York Carrier Annex. The DPS mail will be dispatched between 0400-0430. Two additional trips will remain on the schedule to transport other destinating mail to York: STD volume from the Phila NDC that dock transfers at Harrisburg, Destinating flats and APPS volume from the Harrisburg P&DC. The mail will be transported on HCR 17531 and the termini will be changed from Lancaster – York to Harrisburg – York. Harrisburg is a current service point on this HCR.

175 – The DPS mail will be ready between 1830-2130 and two sort schemes can be dispatched on returning OG AMP trips. The other 5 schemes will be transported to the Lancaster Hub on two trips leaving between 2030 and 2130. The 175 SCF breakdown will require a minimum of two trips and additional direct containers from the APPS and AFSMs will be transported as ready on DPS trips with a final dispatch leaving the Harrisburg Plant 1.5 hours prior to the first trip leaving the Lancaster hub in the morning. The 175 breakdown will have some containers made up to the HCR level with the drivers doing the final 5-digit sort.

176 Lancaster-Three trips are planned to Lancaster Carrier Annex. The DPS mail will leave between 0315-0345 and will go direct to the Annex. The other trip will transport the other destinating volume for Lancaster city that does not require any further processing at the Lancaster Plant (such as FSS).

REGISTERED MAIL

All Registered mail functions will be transferred to the Harrisburg P&DC. Outgoing registers collected from the Lancaster hub will be consolidated and forwarded to the Harrisburg register room for opening and distributing.

STD BUNDLE AND FLATS PROCESSING

Lancaster will do a primary sort of STD bundles on the APBS and AFSMs. Transportation remains in place on HCR 17017 to transport STD volumes to and from Lancaster.

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Package Page 8 AMP Summary Narrative

Summary Narrative Page 6

HCR 17017, Harrisburg - Lancaster SUMMARY

11 Round trips remain:

- 2- APPS/Breakdown Containers/Flats volume to Lanc Car Annex
- 1- DPS to Lanc Car Annex
- 1- Mail to Lanc Plant
- 3- SCF 175 Breakdown Containers/Flats/APPS to Lanc Plant
- 2- DPS for 175 offices
- 2- STD volumes moving between Harrisburg and Lancaster

HCR 17531, Lancaster - York

Termini will change to Harrisburg – York.

4 Round trips remain:

The York 174 carriers leave out of two facilities, East York and West York Carrier Annex

One DPS trip will be dispatched to each facility and one trip for all other mail will be dispatched to each facility.

HCR 17590, Lancaster - Phila NDC and NJ NDC

No recommendations for reduction for this HCR at this time. The Lancaster BMEU will remain at the Lancaster Plant and contributes STD volumes for Tiers 1 & 2 as well as any Tier 1 & 2 containers arriving on the HCRs in the evening will be dock transferred.

The NJI trips are used primarily for Plant Load volume from the 4 Donnelley plants and CJS. The daily number of trailers ranges from 3 to a high of 12 during peak mailing periods.

DAR / EXPANSION OR RENOVATION

The LeGree S. Daniels P&DC will need to have a transformer and panel installed, and have power drops for the machines, of which \$266,000 will be associated with this AMP study. Extensive modifications and added mail processing equipment necessary at the LeGree S Daniels P&DC to accommodate the new operations. Some of the modifications include two additional Robotic Containerization System (RCS), Low Cost Tray Sorter (LCTS), Tray line changes to support the new infrastructure, and the relocation of the Maintenance Support Area.

EQUIPMENT RELOCATION

1 VFS unit for an AFCS, DBCS and DIOSS would be moved to LeGree S. Daniels P&DC from Lancaster P&DC. Additionally there will be some associated cost to move the APBS and 4 CIOSS's within the Lancaster Facility.

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Summary Narrative Page 7

SUMMARY
The proposed AMP has the potential to save approximately \$5,966,393 annually by increasing mail processing efficiency due to the consolidation of operations and the reduction of overhead costs. Transportation has been assessed and costs will be reduced with no adverse affect to service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the LeGree S. Daniels P&DC.

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Package Page 10 AMP Summary Narrative

24 Hour Clock

Last Saved: January 20, 2012

Losing Facility Name and Type: Lancaster P&DC

Current 3D ZIP Code(s): 174, 175, 176

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Harrisburg P&DC

Current 3D ZIP Code(s): 170, 171,172,173,178

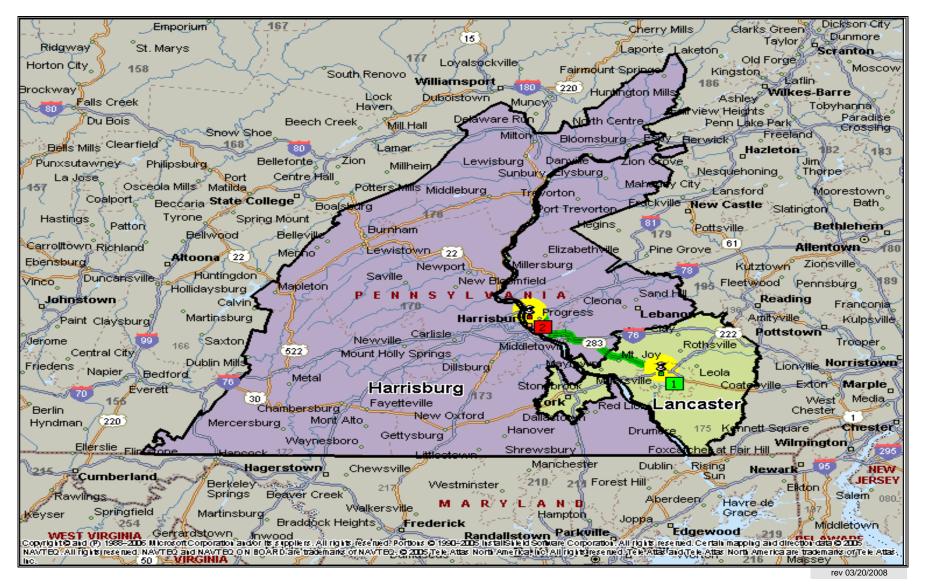
			Current 3D ZIP Code(S)			2,173,1					
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	LANCASTER P&DC	95.6%	100.0%		100.0%	0.1		99.0%	99.0%
23-Apr		4/23		94.0%	100.0%		100.0%	0.1		99.7%	93.9%
30-Apr			LANCASTER P&DC	92.2%	100.0%		100.0%	0.1		100.0%	100.0%
7-May		5/7		93.5%	100.0%		100.0%	0.1		99.4%	99.0%
14-May			LANCASTER P&DC	85.3%	100.0%		100.0%	0.0		100.0%	99.5%
21-May			LANCASTER P&DC	89.5%	94.4%		100.0%	0.1		100.0%	100.0%
28-May			LANCASTER P&DC	85.8%	99.4%		100.0%	0.0		99.6%	98.8%
4-Jun			LANCASTER P&DC							99.9%	
				91.5%	100.0%		100.0%	0.1	-		99.0%
		6/11	LANCASTER P&DC	89.1%	100.0%		100.0%	0.1		99.6%	98.5%
18-Jun				94.6%	99.8%		100.0%	0.1		100.0%	99.5%
25-Jun		6/25	LANCASTER P&DC	80.5%	98.1%		100.0%	0.0		99.8%	98.5%
2-Jul			LANCASTER P&DC	85.3%	99.8%		100.0%	0.2		99.9%	98.4%
9-Jul			LANCASTER P&DC	90.4%	99.6%		100.0%	0.2		98.6%	94.6%
16-Jul		7/16		92.5%	100.0%		100.0%	0.1		99.3%	94.2%
23-Jul	SAT	7/23	LANCASTER P&DC	87.9%	100.0%		100.0%	0.0		100.0%	94.4%
30-Jul	SAT	7/30	LANCASTER P&DC	82.0%	99.9%		100.0%	0.0		99.9%	93.0%
6-Aug			LANCASTER P&DC	84.9%	100.0%		100.0%	0.2		100.0%	90.2%
13-Aug			LANCASTER P&DC	82.7%	99.8%		100.0%	0.0		100.0%	86.7%
20-Aug			LANCASTER P&DC	94.7%	100.0%		100.0%	0.0		100.0%	90.7%
27-Aug		8/27	LANCASTER P&DC	82.6%	100.0%		100.0%	0.1		100.0%	99.5%
		0/21	LANOAOTER I GDO	02.070	100.070		100.070	0.1			
3-Sen	SAT	9/3	LANCASTER PADC	70 2%	ag a%		100.0%	0.2		aa a%	84 8%
3-Sep	SAT		LANCASTER P&DC 4 Hour Indicator Report	79.2% 80%	98.9% 100%	100%	100.0% 100%	0.2 Millions	100%	99.9% 100%	84.8% 86.9%
Weekly Trends Beginning Day	SAT	24				OGS Cleared by 2400 0 Data Source = EDW EOR %			Mail Assigned Commercial / L FedEx By 0230 Oata Source = EDW SASS %		
Weekly Trends Beginning Day		24	4 Hour Indicator Report Aijped	Cancelled by 2000 08 Data Source = EDW/MCRS %	OGP Cleared by 2300 01 Data Source = EDW EOR %	CGS Cleared by 2400 Data Source = EDWECR	MAP Cleared by 2400 01 Data Source = EDW EOR %	MVP Volume On Hand at 2400 IIII Data Source = EDWMCRS 0	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 CL Data Source = EDWEOR	Trips On-Time 0400 - 0900 99 Data Source = EDW TIMES 6
Weekly Trends 9 Beginning Day 1d	SAT	% 4/16	A Hour Indicator Report	Cancelled by 2000 Cata Source = EDW MCRS %6.37	009 Cleared by 2300 00 Data Source = EDMEOR 97.4%	OGS Cleared by 2400		MMP Volume On Hand at 2400 IIII on Data Source = EDW/MCRS of 8	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 CL	% Data Source = EDW TIMES %
Weekly Trends Veekly Trends Jd P - S Beginning Day	SAT SAT	% 4/16 4/23	HARRISBURG P&DC	%0.08 Caucalled by 2000 Data Sorton = EDW/MCRS %0.07	00% OGP Cleared by 2300 OGP Cleared by 2300 OGP Source = EDMEOR Source = EDMEO	OGS Cleared by 2400 % 1.46 % Data Source = EDWECR	00% WNP Cleared by 2400 Data Source = EDWECK 8.8.89	O O Data Source = EDW/MCRS O O O S	Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 Bata Source = ED/W SASS	DPS 2nd Pass Cleared by 0700 C	86. 9% Litips Ch-Time 0400 - 0900 Data Source = EDW TIMES 36.1.%
Neeky Teerds 16-Apr 23-Apr 30-Apr	SAT SAT SAT	% 4/16 4/23 4/30	HARRISBURG P&DC HARRISBURG P&DC HARRISBURG P&DC HARRISBURG P&DC	%08 Caucalled by 2000 Deta Source = EDWMCRS 4,8,6,7	100% OCS Deaded by 2300 OCS Deaded by 2300 OCS Source = EDM EOS 97.4% 98.3% 98.0%	COS Cleared by 2400 COS Cl	00% WM-P Cleared by 5400 Data Source = EDWEOR 98.86 97.88	O O O O Data Source = EDWMCRS O	Meil Assigned Commercial / Fedex By 0230 Fedex By 0230 Deta Source = ED/W SASS	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	25.1% 25.2% 26.0% 27.1% 27.1% 27.1% 27.1%
Neekky Teads 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7	HARRISBURG P&DC HARRISBURG P&DC HARRISBURG P&DC HARRISBURG P&DC HARRISBURG P&DC HARRISBURG P&DC	%08 Caroalled by 2000 Caroalled by 2000 Data Sorros = EDW/WCRS %8.97 P.97 A.97 77.5%	100% OCB Cleared by 2300 OB Solice = EDWEOR 97.4% 98.3% 98.0% 99.8%	OGS Cleared by 2400 %1.76 %1.77 %1.78 %0.00 Model Source = EDWEOR	100% WW D Geared ph 2400 WW B C Geared ph 2400 Data Sorice = EDM EOX 98.7% 97.8% 99.5%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mail Assigned Commercial / Neil Assigned Commerc	00% 100% DAS 5urd Pass Cleared by 0700 Data Source = EDWECK 96.0% 97.2%	86.9% 26.000 - 0
Meekly Tends 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14	HARRISBURG P&DC	OS Canoaled by 2000 Canoaled by 2000 Canoaled by 2000 Pata Sortes = EDW MCRS 76.3% 84.9% 77.5% 73.1%	100% OCB Cleared by 2300 OCB Sorrice = EDM/ECM 98.3% 98.3% 99.8% 98.8%	OCS Cleared by 2400 W1.76 W2.77 W6.001 W6.001	00% WWP Cleared by 2400 WWP Source = EDWEOR 98.89 98.7% 97.89 98.89 98.89	NMP Volume On Hand at 2400 NMP Volume On Hand at 2400 O O O O O O O O O O O O O O O O O O	Mail Assigned Commercial / Mail Assigned Commerc	00% DBS 2nd Bass Cleared by 0700 DB48 Source = EDW EOR 096 97.3% 99.0% 97.2%	86.9% 0060 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/17 5/14 5/21	HARRISBURG P&DC	80% SSUCCEPT OF THE PROPERTY	00% 000 OGB Cleared by 2300 000 OGB Source = EDMEOS 98.3% 98.3% 98.8% 98.8% 90.8%	OGS Cleared by 2400 0000000000000000000000000000000000	100% WAD Cleared by 2400 Page Source = EDWEOR 99.8% 99.8% 99.8% 99.8%	MMP Vdume On Hand at 2400 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Weil Assigned Commercial / PedEx By 0230 Ped	00% 00% 00% 00% 00% 00% 00% 00% 00% 00%	86.9% 0060 - 000
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28	HARRISBURG P&DC	80% SSSON WCCS CSUCOS = EDW/WCSS P4.9% 75.1% 71.5% 71.5% 71.5% 71.5%	100% NOSE OF DEATH OF THE PRINTED SOUTH OF THE PRI	OSS Geared by 2400 0.05 Geared by 2400 0.05 Geared by 2400 0.06 Geared by 2400 0.07 Geared by 2400 0.08 Geared by 2400 0.09 Geare	100% NW D Geared ph 5700 Para Sorice = EDM EOX 99.8% 97.8% 99.5% 99.8% 99.4% 100.0%	NWP Volume On Hend at 2400 On 10	Wail Assigned Commercial / Refex By 0230	00% 00% 00% 00% 00% 00% 00% 00% 00% 00%	86.9% 86.99% 0000 - 000
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	HARRISBURG P&DC	80% SSSOWMCBS OGRAFIE OGRAF	97.4% 98.3% 98.8% 99.8% 99.8% 99.8% 99.8%	OCS Cleared by 2400 003 Cleared by 2400 005 Cleared by 2400 007 - 900 008 - 900 009	100% NW EDW EDW 2400 NW EDW 2	MWP Volume On Hend at 2400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ Reack By 0230 Seek By 0230 Lock By 0230 Seek By 0230 Pedex By 0230 100.0% 100.0% 100.0% 100.0%	100% 100% 100% 100% 100% 100% 100% 100%	86.9% 0060 - 0000 autit- O Scirit 35.9% 36.1% 32.2% 24.3% 29.2% 20.4%
Meekky Tends 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	HARRISBURG P&DC	80% SS OWNOWN OWN OWN OWN OWN OWN O	97.4% 98.3% 99.8% 99.8% 99.9%	OCS Cleared by 2400 0.00 Cleared by 2400 0	100% NWW Board of State of St	Millions MWP Volume On Hend at 2400 MWP Volume On Hend at 250 0.0 0.0 0.0 0.0 0.7	/ Red Assigned Commercial Assigned	00% 000 000 000 000 000 000 000 000 000	86.9% 0060 - 0000 auli-t-0 sdirit 35.9% 36.1% 22.5% 23.4% 32.2% 24.3% 29.2% 20.4% 31.7%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18	HARRISBURG P&DC	80% 80% 80% 80% 80% 80% 76.3% 84.9% 79.4% 79.4% 91.5% 74.9% 77.4% 80.7% 82.9%	97.4% 98.3% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%	OCS Cleared by 2400 000 Cleared by 2400 0000 Cleared by 2400 0000 Cleared by 2400 0000 Cleared by 2400 0000 Cleared by 2400 00	100% NAME OF THE PROPERTY OF	Millions Who value on Hand at 2400 MWD Value on Hand at 2400 MWD Value on Hand at 2400 MWD Value on 1000 mm o	97.1% 98.5% 99.2% 100.0% 100.0% 100.0% 100.0% 98.1% 99.9%	0.00% 0.	86.9% 0060 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/71 5/14 5/21 6/4 6/11 6/18 6/25	HARRISBURG P&DC	80% 80% SS OWNOWS Caucalled ph/ 2000 76.3% 84.9% 77.5% 77.5% 77.1% 91.5% 77.4% 80.7% 80.7% 82.9% 83.1%	97.4% 98.3% 99.8% 99.8% 99.8% 99.3% 99.3%	97.5% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.7% 97.9% 97.9% 97.7%	100% No. 100%	NWP Volume On Hend at 2400	97.1% 98.5% 99.2% 100.0% 100.0% 98.1% 99.9% 100.0%	100% 0000 Data Source = ED/MEOV Para Source = ED/MEOV 97.3% 99.4% 96.0% 97.2% 99.8% 97.6% 97.6% 99.1% 99.1% 99.3% 97.0%	86.9% 0080 - 0000 - 00
16-Apr 23-Apr 30-Apr 30-Apr 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	HARRISBURG P&DC	80% SS OWNOWN OWN OWN OWN OWN OWN O	97.4% 98.3% 99.8% 99.8% 99.8% 99.3% 99.3% 99.3% 99.3% 99.3%	OCS Cleared by 2400 OCS Clear	99.8% 99.8% 99.8% 99.7% 99.6% 99.8%	Millions Williams WWN Adrume On Heard at 2000 One of on	97.1% 98.5% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 95.3%	100% 0000 XX 0000 X	86.9% 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	HARRISBURG P&DC	80% 80% 80% 80% 80% 80% 80% 70.3% 84.9% 77.4% 80.7%	97.4% 98.8% 99.0% 93.1% 98.4%	97.5% 97.1% 97.1% 97.9% 100.0% 100.0% 100.0% 100.0% 94.0% 94.5% 99.9% 99.9% 90.3% 91.3%	99.8% 99.8% 99.7% 99.6% 99.6% 99.8% 99.8% 99.8%	Millions SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	97.1% 98.5% 99.2% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0.00% 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000	86.9% 0060 - 0000 auli-t-0 Schill 35.9% 36.1% 22.5% 23.4% 32.2% 24.3% 29.2% 20.4% 31.7% 38.2% 29.4% 29.4% 29.4%
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 21-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/25 7/2 7/9 7/16	HARRISBURG P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.4% 98.3% 99.8% 99.8% 99.8% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3%	97.5% 97.5% 97.1% 97.9% 97.1% 97.9% 90.001 94.0% 94.0% 97.7% 94.5% 99.9% 90.4% 93.0% 91.3% 98.2%	99.8% 99.4% 100.0% 99.4% 99.4% 100.0% 99.6% 99.8% 99.8% 99.8%	Millions SS WMA WMA Output Output	97.1% 98.5% 99.2% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 99.53% 100.0% 100.0%	100% 00/00 XOJA PARE OF THE O	86.9% 0080 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 18-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/71 5/14 5/21 6/4 6/11 6/18 6/25 7/2 7/16 7/23	HARRISBURG P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.4% 98.3% 99.8% 99.8% 99.8% 99.8% 99.8% 99.1% 99.3% 99.1% 93.1% 93.1% 93.1% 93.1% 93.1%	97.5% 97.1% 97.9% 100.0% 100.0% 88.2% 94.0% 94.0% 94.5% 99.9% 90.44% 93.0% 91.3% 91.3% 91.3% 91.3%	99.8% 99.8% 99.4% 99.4% 99.4% 99.6% 99.8% 99.8% 99.8% 99.8%	Millions	97.1% 98.5% 98.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.3% 99.4% 96.0% 97.2% 98.5% 97.6% 98.5% 97.0% 98.9% 97.9% 99.9%	86.9% 0080 - 0000 - 00
16-Apr 23-Apr 30-Apr 30-Apr 30-Apr 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 29-Jul 16-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	HARRISBURG P&DC	80% SS OXIVITY The state of	97.4% 98.3% 99.8% 99.8% 99.8% 99.3% 99.1% 93.1% 98.4% 99.5% 94.4%	97.5% 97.1% 97.1% 97.1% 97.9% 100.0% 100	99.8% 99.5% 99.4% 99.7% 99.8% 99.2% 99.1%	Millions 007 007 008 009 007 009 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007 006 007	97.1% 98.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.3% 99.4% 99.8% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.3% 97.9%	86.9% 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	HARRISBURG P&DC	80% 80% 80% 80% 80% 76.3% 84.9% 77.5% 73.1% 91.5% 77.4% 80.7% 82.9% 83.1% 67.2% 77.9% 86.2% 80.2% 77.9%	97.4% 98.8% 99.8% 99.0% 98.5% 93.1% 98.4% 99.5% 94.4% 97.2%	97.5% 97.1% 97.1% 97.1% 97.9% 100.0% 100.0% 100.0% 94.0% 94.5% 99.9% 90.4% 91.3% 98.2% 91.3% 98.2% 99.8% 99.6%	99.8% 99.4% 99.6% 99.3% 99.2% 99.6%	Millions 0078 007 007 007 008 00.5 00.8 00.8 00.9 00.7 00.6 00.7 00.6 00.7 00.6 00.7 00.6 00.7 00.6 00.7 00.6 00.7 00.6 00.7	97.1% 98.5% 99.2% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.3% 99.4% 97.6% 99.1% 99.3% 97.0% 99.1% 99.9% 97.9% 97.9%	86.9% 0000 SSHILL NOON ON STATE OF THE STAT
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 30-Jul 31-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	HARRISBURG P&DC	80% SS SS SS SS SS SS SS S	97.4% 98.3% 99.0% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.5% 93.4% 99.5% 93.4% 99.5%	97.5% 97.5% 97.1% 97.9% 97.1% 97.9% 90.00 91.00 94.5% 99.9% 90.4% 93.0% 91.3% 98.2% 94.0% 91.3% 93.0% 94.5% 99.9% 90.4% 93.0% 91.3% 91.3% 93.0% 91.3% 93.0% 94.0% 94.0% 95.0%	99.8% 99.5% 99.4% 100.0% 99.4% 99.6% 99.3% 99.1% 99.1% 99.6% 99.4%	Millions SSNOWN	97.1% 98.5% 99.2% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.3% 99.4% 97.8% 99.1% 99.9% 97.9% 99.9% 97.9% 99.9% 97.8%	86.9% 0080 - 0000 - 00
16-Apr 23-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Aug 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20	HARRISBURG P&DC	80% 80% 80% 80% 80% 76.3% 84.9% 79.4% 77.5% 74.9% 77.4% 80.7% 82.9% 83.1% 67.2% 77.9% 86.2% 80.4% 77.3% 86.2% 80.4% 77.3% 86.9% 86.9%	97.4% 98.3% 99.8% 99.8% 99.3% 99.3% 99.3% 99.0% 99.3% 99.0% 99.3% 99.7% 94.4% 97.2% 98.4%	97.5% 97.5% 97.1% 97.9% 100.0% 10	99.8% 99.8% 99.4% 99.8% 99.8% 99.4% 99.6% 99.8% 99.8% 99.1% 99.1% 99.6% 99.4%	Millions O.5	97.1% 98.5% 98.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.3% 97.2% 98.5% 97.9% 99.9% 97.8% 99.9% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8%	86.9% 0080 - 0000 - 00
16-Apr 23-Apr 30-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 25-Jun 23-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/46 6/15 7/23 7/90 7/16 7/23 7/30 8/6 8/13 8/20 8/27	HARRISBURG P&DC	80% 80% 80% 80% 80% 80% 76.3% 76.3% 84.9% 77.5% 73.1% 91.5% 77.4% 80.7% 80.7% 82.9% 82.9% 83.1% 67.2% 77.9% 86.2% 77.9% 88.9%	97.4% 98.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.1%	97.5% 97.1% 97.1% 97.1% 97.9% 100.0% 100	99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%	Millions 00008 8000000000000000000000000000000	97.1% 98.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 95.3% 100.0% 100.0% 100.0% 95.3%	97.3% 99.4% 99.1% 97.8% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1%	86.9% 0000 -0000
16-Apr 23-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/46 6/15 7/23 7/30 8/6 8/13 8/20 8/27	HARRISBURG P&DC	80% 80% 80% 80% 80% 76.3% 84.9% 79.4% 77.5% 74.9% 77.4% 80.7% 82.9% 83.1% 67.2% 77.9% 86.2% 80.4% 77.3% 86.2% 80.4% 77.3% 86.9% 86.9%	97.4% 98.3% 99.8% 99.8% 99.3% 99.3% 99.3% 99.0% 99.3% 99.0% 99.3% 99.7% 94.4% 97.2% 98.4%	97.5% 97.5% 97.1% 97.9% 100.0% 10	99.8% 99.8% 99.4% 99.8% 99.8% 99.4% 99.6% 99.8% 99.8% 99.1% 99.1% 99.6% 99.4%	Millions O.5	97.1% 98.5% 98.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.3% 97.2% 98.5% 97.9% 99.9% 97.8% 99.9% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8%	86.9% 0080 - 0000 - 00

rev 04/2/2008

Package Page 11 AMP 24 Hour Clock

Losing Facility Name and Type: Lancaster P&DC Current 3D ZIP Code(s): 174, 175, 176 Miles to Gaining Facility: 40.2

Gaining Facility Name and Type: Harrisburg P&DC
Current 3D ZIP Code(s): 170, 171,172,173,178



Package Page 12 AMP MAP

Service Standard Impacts

Last Saved: January 20, 2012

Losing Facility:	Lancaster P&DC	
Losing Facility 3D ZIP Code(s):	174, 175, 176	
Gaining Facility 3D ZIP Code(s):		

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 20, 2012 Stakeholder Notification Page 1

Losing Facility: Lancaster P&DC AMP Event: Start of Study

Losing Facility: Lancaster P&DC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC Gaining Facility: Harrisburg P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour I	Rate by LDC			
LDC	Function 1	LDC	Function 4			
11	\$44.17	41	\$0.00			
12	\$45.92	42	\$0.00			
13	\$47.57	43	\$39.91			
14	\$42.31	44	\$0.00			
15	\$36.84	45	\$0.00			
16	\$0.00	46	\$0.00			
17	\$40.93	47	\$0.00			
18	\$39.25	48	\$0.00			

	Gaining Current Workhour Rate by LDC												
DC	Function 1	LDC	Function 4										
11	\$38.32	41	\$0.00										
12	\$44.90	42	\$35.89										
13	\$ 43.57	43	\$0.00										
14	\$43.10	44	\$0.00										
15	\$12.46	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$ 39.13	47	\$0.00										
18	\$40.37	48	\$23.34										

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044	100.0%					\$307,975
074	100.0%					\$105,657
112	100.0%					\$5,046
114	100.0%					\$44,427
160	100.0%					\$127
168	100.0%					\$79,843
169	100.0%					\$148,859
170	100.0%					\$0
175	100.0%					\$0
178	100.0%					\$94,823
179	100.0%					\$85,716
180	100.0%					\$1,081,888
200	100.0%					\$69,343
212	75.0%					\$71,999
214	100.0%					\$311,473
225	100.0%					\$86,385
229	80.0%					\$1,061,396
230	80.0%					\$ 135,126
231	85.0%					\$446,844
233	100.0%					\$116,927
234	100.0%					\$31,534
265	100.0%					\$0
266 285	100.0% 100.0%					\$0
						\$0
324 340	100.0%					\$106
463	100.0% 100.0%					\$7,558
						\$114,976
464	100.0%					\$478
466	100.0%					\$676,429
485 486	100.0% 100.0%					\$19,175
	100.0%					\$8,260 \$363
487 488	100.0%					
488	100.0%					\$115 \$112
554	100.0%					\$23,280
560	100.0%					\$23,280
561	100.0%					\$202,209
585	80.0%					\$27,134 \$174,062
586	100.0%					\$49
603	100.0%					\$5,678
003	100.070					Ψ3,010

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	` '	Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	044						\$556,069
1	074						\$447,598
]	112						\$216,691
]	114						\$499,501
]	160						\$0
]	168						\$336,002
]	169						\$15,851
]	170						\$293,147
]	175						\$0
]	178						\$198,662
]	179						\$0
1	180						\$635,966
1	200						\$19,597
]	212						\$1,006,348
]	214						\$112,022
]	225						\$394,206
]	229						\$2,674,528
]	230						\$211,767
]	231						\$1,947,481
]	233						\$232,544
]	234						\$0
]	265						\$0
]	266						\$0
]	285						\$0
j	324						\$0
]	340						\$37,314
1	463						\$0
]	464						\$0
]	466						\$0
]	485						\$0
1	486						\$35
]	487						\$0
]	488						\$0
]	489						\$4,704
]	554						\$149,501
]	560						\$70,832
1	561						\$13,339
]	585						\$339,330
]	586						\$0 \$0
]	603	l					\$0

Package Page 15

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	I .	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
607	100.0%					\$38,248
612	100.0%					\$71,501
630	100.0%					\$3,582
677	100.0%					\$5,267
776	100.0%					\$0
893	100.0%					\$15,762
894	100.0%					\$7,616
895	100.0%					\$722,320
896	100.0%					\$158
918	100.0%					\$2,559,634
919 930	100.0% 100.0%					\$106,898
083	100.0%					\$188,337
084						\$340,227
087						\$104,996 \$7,007
088						\$7,007 \$3,781
089						\$91,226
090						\$41,426
091						\$193,164
092						\$128,557
093						\$63,915
094						\$8,474
095						\$7,018
096						\$3,416
097						\$104,122
098						\$83,344
099						\$94,962
126						\$240,717
128						\$41,090
136						\$1,156,082
137						\$671,543
140						\$891,872
185						\$140,633
210 549						\$638,431
349						\$252,496
			 			
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
607 612						\$170,993 \$151,004
630						\$151,004
677						\$125,132
776						\$0
893						\$2,225,420
894						\$178,592
895						\$280,478
896						\$738,674
918						\$4,732,191
919						\$244,808
930						\$309,505
083						\$0
084						\$0
087						\$0
088						\$0
089						\$0
090						\$0
091						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
126						\$103,992
128						\$119,354
136						\$0
137						\$0
140						\$0
185						\$76,440
210						\$577,046
549						\$306,509
002 010						\$66,559
010						\$66,909
014						\$465 \$363,734
017						\$363,734 \$460,374
017						\$1,698,496
020						\$1,090,490
020						\$819
022						\$0
030						\$1,025,900
035						\$1,957,379
040						\$122,931
043						\$364,721
050						\$391
055						\$31
060						\$173,104
066						\$0
067						\$0
070						\$1,358
073						\$116,176
100						\$85
109						\$1,801
110						\$ 153,837
115						\$12,835
120						\$453,088

Package Page 16 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	(6) Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Droductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
Numbers		Volume	WATER VOIGING	Workilouis	(IIII OI IKAIIII)	Working Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		Volume	MATEIT VOIGILIE	WOIKIIOUIS	(IFII OF NAIFII)	
122						\$ 408,511
123						\$72,718
124		i				\$705,606
125						\$156,934
127						\$870,250
150						\$332,853
208						\$74,298
209						\$ 0
211						\$87,255
213						\$29,919
		-				
232						\$2 57,140
235						\$22,511
238						\$704
244						\$ 765,409
		-				
246						\$1,334,404
247						\$1,077,299
256						\$18,212
		-				
271						\$193,484
273						\$ 0
281						\$ 776,773
282						\$9,385
		-				
283						\$12,856
284						\$ 0
293						\$150
296						\$0
328						\$30,302
331						\$472,693
332		i				\$16,142
333						\$ 633,740
334						\$212,547
335						\$12,553
336		i				\$1,851,463
		-				
337						\$44
341						\$69,191
381						\$ 0
468						\$0
		-				
481						\$496,053
482						\$152
483						\$120,205
484						\$40,432
555						\$40
562						\$111,250
564						\$120,273
565		i				\$17,773
590						\$43,564
619						\$955,769
620						\$914
628						\$3,932
						\$3,332
629						\$553,033
649						\$78
793						\$24,894
891						\$344,870
						\$344,870
892						\$2,186
897						\$28,079
898						\$0
899						\$5,860
964						\$ 156,768
967						\$ 0

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 18

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 19

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	319,647,573	998,902,903	220,390	4,532	\$9,344,694
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	319,647,573	998,902,903	220,390	4,532	\$9,344,694
	Non-impacted	40,821,760	214,124,526	122,798	1,744	\$5,308,498
	All	360,469,333	1,213,027,428	343,188	3,535	\$14,653,192

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
					,	
	Impact to Gain	583,310,732	1,540,612,917	499,016	3,087	\$19,569,834
	Moved to Lose	0	0	0	No Calc	\$0
T-1-1-	Total Impact	583,310,732	1,540,612,917	499,016	3,087	\$19,569,834
Totals	Non-impacted	0	67,540,650	29,999	2,251	\$1,183,341
	Gain Only	358,664,567	852,910,417	498,618		\$20,572,830
	All	941,975,299	2,461,063,984	1,027,633	2,395	\$41,326,005
		, , , , ,	, , ,-	, ,	,	

Total FHP to be Transferred (Average Daily Volume) :	1,031,121
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(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,038,630

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$55,979,197

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	902,958,305	2,539,515,820	719,406	3,530	\$28,914,528
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	902,958,305	2,539,515,820	719,406	3,530	\$28,914,528
Totals	Non-impacted	40,821,760	281,665,176	152,797	1,843	\$6,491,840
	Gain Only	358,664,567	852,910,417	498,618	1,711	\$20,572,830
	All	1,302,444,632	3,674,091,412	1,370,821	2,680	\$55,979,197

rev 06/11/2008

Package Page 20 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC Gaining Facility: Harrisburg P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed Annual TPH or	Proposed Annual	Proposed	Proposed Annual
Operation Numbers	Annual FHP Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
044	Volume	NATETI VOIGINE	WOIKHOUIS	(IFII OF NATEII)	\$0
074					\$0
				·	\$0
112					
114					\$0
160					\$0
168					\$0
169					\$0
170					\$0
175					\$0
178					\$0
179					\$0
180					\$0
200					\$0
212					\$18,000
214					\$0
225					\$0
229					\$212,279
230					\$27,025
231					\$67,027
233					\$0
234					\$0
265					\$0
266					\$0
285					\$0
324					\$0
340					\$0
463					\$0
464					\$0
466					\$0
485					\$0
486					\$0
487					\$0
488					\$0
489					\$0
554					\$0
560					\$0
561					\$0
585					\$34,812
586					\$0
603					\$0
607					\$0
612					\$0
630					\$0
677					\$0
776					\$0
893					\$0
894					\$0
895					\$0
896					\$0

(7) Proposed Operation Mumbers Operation Mumbers Operation Mumbers Operation						
Operation Annual FHP NaTPH volume Workhours Productivity Workhour Costs \$1,039,876	(7)	(8)	(9)	(10)	(11)	(12)
Numbers Volume NATPH Volume Workhours (IPH or NATPH) Workhour Costs \$1,039,876 \$279,911 \$2219,103 \$2219,103 \$2219,103 \$2219,103 \$50,739 \$60 \$219,103 \$50,739 \$60 \$50,739 \$60 \$60 \$60 \$60 \$1,639,876 \$60 \$10 \$2219,103 \$50 \$60 \$11,631,577 \$10 \$290,216 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$30	Proposed					
044 074 074 5675,911 112 5219,103 114 5520,739 160 5520,739 168 5459,511 169 \$21,633 170 \$290,216 175 \$0 178 \$474,196 179 \$5994 180 \$1,153,157 200 \$35,248 \$40,981 225 \$3486,360 \$31,5121 231 \$212 231 \$31,040,767 244 \$309,819 \$3486,360 \$31,5121 231 \$31,040,767 246 \$344 \$35,022 \$3486,360 \$37,314 \$466 \$583,346 \$512,334 \$486 \$5128,334 \$486 \$5128,334 \$5133,345 \$5134,529 \$514,529 \$515,320 \$516,300 \$516,300 \$517,41,241 \$517,411 \$677 \$53,350 \$776 \$50,335						
074 \$675,911 112 \$219,103 114 \$520,739 160 \$459,510 168 \$459,510 169 \$21,633 170 \$290,216 175 \$0 178 \$474,196 180 \$1,153,157 200 \$35,248 212 \$1,040,767 214 \$49,819 225 \$435,502 229 \$3,346,362 229 \$33,486,302 231 \$2,161,093 233 \$352,795 234 \$20,056 255 \$0 266 \$779 285 \$0 324 \$121 463 \$12,333 340 \$37,314 463 \$128,334 464 \$0 486 \$2,821 487 \$13,344 488 \$0 \$486 \$2,821 487		Volume	NATPH Volume	Workhours	(IPH or NAIPH)	
112 \$219,103 \$520,739 \$160 \$520,739 \$160 \$520,739 \$160 \$520,739 \$170 \$2459,511 \$27,419 \$290,216 \$31,03 \$474,196 \$394 \$45,022 \$45,032 \$45,022 \$45,032 \$						
1144 \$520,739 \$0 160 \$1459,511 169 \$21,633 170 \$290,216 175 \$0 178 \$474,196 179 \$994 180 \$1,153,157 200 \$35,248 212 \$1,040,767 214 \$499,819 225 \$435,502 239 \$3,486,360 230 \$315,121 231 \$2,161,093 233 \$352,795 266 \$50 266 \$5779 285 \$0 324 \$121 340 \$51,21						
160 \$459,511 169 \$21,633 170 \$290,216 175 \$0 178 \$474,196 179 \$994 180 \$1,153,157 200 \$35,248 212 \$1,040,767 214 \$409,819 225 \$435,502 229 \$3,486,360 230 \$315,121 231 \$2,161,093 233 \$362,795 265 \$0 266 \$0 324 \$121 340 \$37,731 463 \$128,338 464 \$0 466 \$583,345 486 \$128,338 487 \$133 488 \$0 489 \$0 560 \$20,327 561 \$30,597 586 \$31,452 487 \$133 488 \$0 560 \$250,327 561 \$30,597 586 \$31,784						
168 \$459,511 169 \$21,633 170 \$290,216 175 \$0 178 \$474,196 179 \$994 180 \$1,153,157 200 \$35,240 212 \$1,040,767 214 \$409,819 225 \$435,502 229 \$34,86,360 230 \$315,121 231 \$2,161,093 232 \$352,795 234 \$20,056 265 \$0 266 \$779 285 \$0 324 \$121 340 \$337,314 463 \$123,338 464 \$0 485 \$14,529 486 \$583,345 \$14,529 \$2,821 487 \$133 488 \$0 \$0 \$250,327 581 \$164,308 \$560 \$250,327 586 \$31,532 \$195,320 \$195,320 \$196,						
169 170 170 \$290,216 178 \$474,196 \$179 \$994 180 \$\$1,153,157 200 \$\$35,248 212 \$\$1,040,767 214 \$\$498,819 225 \$\$435,502 229 \$\$3,486,360 230 \$\$315,121 231 \$\$2,161,093 233 \$\$352,795 266 \$\$20,666 \$\$779 285 \$\$0 \$\$0 \$\$121 340 \$\$121 340 \$\$121 340 \$\$183,338 \$\$182,338 \$\$182,338 \$\$182,338 \$\$183,348 \$\$63 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$133,346 \$\$188,338 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$188,336 \$\$31,337,344 \$\$31,348,348 \$\$31,348,						
170 \$290,216 175 \$0 178 \$474,196 179 \$994 180 \$1,153,157 200 \$35,248 212 \$1,040,767 214 \$409,819 225 \$435,502 229 \$3,486,360 230 \$315,121 231 \$2,161,093 233 \$362,795 234 \$20,056 265 \$0 266 \$779 285 \$0 324 \$121 340 \$37,314 463 \$128,338 464 \$0 485 \$128,338 486 \$583,345 487 \$133 488 \$0 489 \$0 560 \$250,327 561 \$30,502 565 \$31,520 661 \$195,320 662 \$196,481 630 \$195,320 6612 \$196,481 630 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
176 \$0 \$474,196 \$994 \$994 \$180 \$1,153,157 \$00 \$35,248 \$1,153,167 \$35,248 \$1,040,767 \$409,819 \$212 \$1,040,767 \$409,819 \$225 \$435,502 \$229 \$3,486,360 \$315,121 \$315,121 \$331 \$2,161,093 \$335,795 \$30 \$352,795 \$20,056 \$66 \$779 \$285 \$0 \$66 \$779 \$344 \$121 340 \$37,314 \$121 340 \$37,314 \$463 \$128,338 \$464 \$66 \$583,345 \$14,529 \$486 \$583,345 \$14,529 \$486 \$583,345 \$14,529 \$486 \$583,345 \$14,529 \$486 \$583,345 \$133 \$489 \$50 \$561 \$50 \$50 \$560 \$585 \$560 \$585 \$560 \$585 \$586 \$31,529 \$60 \$154,308 \$60 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
178 \$994 179 \$994 180 \$1,153,157 200 \$35,248 212 \$1,040,767 214 \$499,819 225 \$435,502 229 \$3,486,360 230 \$315,121 321 \$2,161,093 233 \$352,795 234 \$20,056 265 \$0 266 \$779 285 \$0 324 \$121 340 \$33,344 463 \$128,338 464 \$53,345 485 \$14,529 486 \$2,821 487 \$133 488 \$0 554 \$164,308 \$554 \$164,308 \$560 \$250,327 586 \$31,734 \$607 \$195,320 \$612 \$196,481 \$630 \$195,320 \$195 \$3,350 \$776 \$3,350 \$893 \$1,748,248 \$						
179 \$994 180 \$1,153,157 200 \$35,248 212 \$1,040,767 214 \$409,819 225 \$3,466,360 230 \$315,121 231 \$2,161,093 233 \$352,795 234 \$20,056 265 \$0 266 \$779 285 \$0 324 \$121 340 \$37,314 463 \$128,338 464 \$583,345 486 \$583,345 487 \$133 488 \$0 554 \$164,308 \$560 \$250,327 586 \$315 607 \$195,320 612 \$196,481 603 \$0 607 \$195,326 612 \$196,481 630 \$17,748,248 893 \$1,748,248 894 \$49,044 895 \$757,812						
180 200 \$35,248 212 \$1,153,157 \$35,248 \$1,040,767 \$409,819 225 \$4345,502 \$3,486,360 \$315,121 231 \$2,161,093 233 \$352,795 234 \$20,056 \$50 266 \$779 285 \$324 \$12,414 \$463 \$128,338 464 \$514,529 486 \$514,529 486 \$514,529 487 \$518,345 \$514,529 488 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50						
200 212 214 214 214 225 229 229 230 231 231 231 231 231 232 233 232 234 252 265 266 266 266 2779 285 324 340 3214 340 3214 340 3214 340 3214 340 3214 340 3214 340 3214 340 3218 340 3518 3518 3518 3518 3518 3518 3518 3518						
212 \$1,040,767 214 \$409,819 225 \$335,502 230 \$315,121 231 \$2,161,093 233 \$352,795 234 \$20,056 265 \$0 266 \$779 285 \$0 324 \$121 340 \$37,314 463 \$128,338 466 \$583,345 485 \$14,529 486 \$2,821 487 \$133 488 \$0 554 \$164,308 \$0 \$250,327 561 \$30,597 585 \$427,898 586 \$31 603 \$0 607 \$195,320 612 \$196,481 630 \$17,48,248 893 \$1,748,248 895 \$757,812						
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225 \$435,502 229 \$3,486,360 230 \$315,121 231 \$2,161,093 233 \$352,795 234 \$20,056 265 \$0 266 \$779 285 \$0 324 \$121 340 \$37,314 463 \$128,338 466 \$583,345 485 \$14,529 486 \$2,821 487 \$133 488 \$0 554 \$164,308 560 \$250,327 561 \$30,597 585 \$427,898 586 \$31 603 \$0 607 \$195,320 612 \$196,481 630 \$196,481 677 \$3,350 776 \$0 893 \$1,748,248 894 \$49,054 895 \$757,812						
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230 \$315,121 231 \$2,161,093 233 \$352,795 234 \$20,056 265 \$0 285 \$0 324 \$121 340 \$37,314 463 \$128,338 464 \$0 486 \$583,345 \$14,529 \$14,529 487 \$133 488 \$0 489 \$0 554 \$164,308 560 \$250,327 585 \$30,597 585 \$427,898 586 \$31 603 \$0 607 \$195,320 612 \$196,481 630 \$127,411 677 \$3,350 776 \$0 893 \$1,748,248 894 \$49,054 895 \$757,812						
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776 \$0 893 \$1,748,248 894 \$49,054 895 \$757,812						
894 \$49,054 895 \$757,812	776					
895 \$757,812	893					\$1,748,248
	894					\$49,054
896 \$365,904						
	896					\$365,904

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919 930 983 984 987 987 987 988 989 990 991 991 991 992 \$133,184 992 993 994 \$3,474 995 996 997 998 998 999 128 128 128 138,144 140 138 138,154 140 140 154 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 549 185 210 363,431 36222,496 185 210 3633,431 36222,496 185 210 3633,431 36322,496 210 210 210 210 210 210 210 210 210 210						
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088 93,781 951,226 090 900 091 910 092 \$128,557 093 \$63,915 094 \$8,474 095 \$7,018 096 \$3,416 097 \$104,122 098 \$83,344 099 \$104,122 098 \$83,344 099 \$94,962 126 \$240,717 128 \$41,090 136 \$1,156,082 137 \$41,090 136 \$1,156,082 140 \$881,872 140 \$881,872 154 \$140,633 549 \$100 No Calc 0						
Section						
990 991 9193,164 9193,164 9193,164 9193,164 9193,164 9193 9194 9195 919						
1931 193,164 1928,157 193,164 1928,157 193,164 193,1						
992 994 995 996 997 998 998 126 126 128 130 130 131 140 140 151 1549 1						
993 994 995 996 997 998 999 126 128 136 137 140 185 210 549 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
S8,474 S7,018 S1,014 S7,018 S3,416 S104,122 S104,122 S104,122 S104,122 S104,123						
995 996 997 998 999 999 128 136 136 136 137 140 185 210 185 210 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
\$3,416						
\$104,122						
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128						\$94,962
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137	128					\$41,090
140	136					\$1,156,082
140	137					\$671,543
\$638,431 \$252,496 0 No Calc	140					
\$638,431 \$252,496 0 No Calc	185					\$140,633
\$252,496 0 No Calc	210					
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed Annual TPH or	Proposed	Proposed	Proposed Annual
Operation Numbers	Annual FHP	Annual IPH of	Annual	Productivity	Workhour Costs
918					\$4,277,977
919					\$2,851,050
930					\$429,294
083					\$0
084					\$0
087					\$6,079
088					\$0
089					\$0
090					\$0
091					\$167,585
092					\$0
093					\$55,451
094					\$7,352
095					\$6,088
096					\$2,964
097					\$90,333
098					\$0
099					\$0
126					\$103,992
128					\$119,354
136					\$0
137					\$0
140					\$0
185					\$76,440
210					\$577,046
549					\$306,509
002					\$66,559
010					\$66,909
014					\$465
015					\$363,734
017					\$460,374
018					\$1,698,496
020					\$366
021					\$819
022					\$0
030					\$1,015,641
035					\$1,957,379
040					\$121,702
043					\$361,074
050					\$387
055 060					\$30 \$171,373
066					\$171,373
067					\$0
070					\$1,345
070					A445 044
100					\$115,014 \$84
109					\$1,801
110					\$153,837
115					\$12,835
120					\$453,088
122					\$408,511
123					\$72,718
124					\$705,606
125					\$156,934
					,

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed	(11) Proposed	(12) Proposed
	Annual FHP				
Numbers	1/-1		Annual	Productivity	Annual
	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
127					\$870,250
150					\$329,524
208					\$74,298
209					\$0
211					\$87,255
213					\$29,919
232					\$257,140
235					\$22,511
238					\$704
244					\$730,576
246					\$1,796,279
247					\$495,021
256					\$18,212
271					\$185,296
273					\$5
281					\$363,950
282					\$0
283					\$81,783
284					\$123,106
293					\$0
296					\$2,939
328					\$30,302
331					\$375,562
332 333					\$27,941
334					\$872,725
					\$225,309
335					\$44,259
336 337					\$1,533,832 \$3,668
341 381					\$69,191 \$1,580
468					\$1,580
481					\$591,754
482					\$331,734
483					\$56,451
484					\$157,689
555					\$40
562					\$111,250
564					\$120,273
565					\$17,773
590					\$43,564
619					\$926,436
620					\$914
628					\$70,958
629					\$489,224
649					\$0
793					\$24,894
891					\$281,301
892					\$90,431
897					\$93,472
898					\$290
899					\$19,799
964					\$354
967					\$273
			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 24 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 25

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	20,389	8,811	2	\$359,143
Impact to Lose	0	0	0,0.1	No Calc	\$0
Total Impact	0	20,389	8,811	2	\$359,143
Non Impacted	40,821,760	214,124,526	121,819	1,758	\$5,267,073
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All	40,821,760	214,144,915	130,629	1,639	\$5,626,216

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	902,958,305	2,539,495,431	652,629	3,891	\$25,754,541
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	902,958,305	2,539,495,431	652,629	3,891	\$25,754,541
Non Impacted	0	67,540,650	38,764	1,742	\$1,519,194
Gain Only	358,664,567	852,910,417	487,807	1,748	\$20,117,360
All	1,261,622,872	3,459,946,498	1,179,200	2,934	\$47,391,095

Package Page 26 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
Totals	0	0	0	No Calc	\$(

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed Proposed		Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
892					(\$2,186)			
Totals	0	(17229299)	(57)	302003	(\$2,186)			

Combined Current Annual Workhour Cost:	\$55,979,197
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$53,015,124

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$564,853

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,964,073

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	902,958,305	2,539,515,820	661,440	3,839	\$26,113,684
w	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	902,958,305	2,539,515,820	661,440	3,839	\$26,113,684
ō	Non-impacted	40,821,760	281,665,176	160,583	1,754	\$6,786,266
Р	Gain Only	358,664,567	852,910,417	487,807	1,748	\$20,117,360
Ē	Tot Before Adj	1,302,444,632	3,674,091,412	1,309,829	2,805	\$53,017,310
S	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	-17,229,299	-57	302,003	-\$2,186
	All	1,302,444,632	3,656,862,113	1,309,772	2,792	\$53,015,124

	Comb Current	1,302,444,632	3,674,091,412	1,370,821	2,680	\$55,979,197
Cost	Proposed	1,302,444,632	3,656,862,113	1,309,772	2,792	\$53,015,124
Impact	Change	0	17,229,299	(61,048)		(\$2,964,073)
	Change %	0.0%	0.5%	-4.5%		-5.3%

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Package Page 27 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC Gaining Facility: Harrisburg P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Gaining Facility Gaining Facility

Losing Facility						G		
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	F D
470	0.0%	100.0%		\$497	1	470		Н
515	0.0%	100.0%		\$2,521	í	515		H
582	0.0%	100.0%		\$67,988	í	582		H
592	0.0%	100.0%		\$277	j	592		Н
614	0.0%	100.0%		\$2,611	í	614		Г
666	0.0%	100.0%		\$79,014	í	666		г
673	0.0%	85.0%		\$ 195,981	j	673		Г
679	0.0%	100.0%		\$123,147	i	679		Г
745	0.0%	60.0%		\$123,147 \$359,938	i	745		Г
747	20.8%	0.0%		\$1,514,570	1	747		Г
750	33.2%			\$2,823,964		750		Г
753	34.7%			\$2,823,964 \$470,297]	753		Г
761	0.0%	100.0%		\$ 38	1	761		
765	0.0%	40.0%		\$509,772	1	765		
766	0.0%	38.0%		\$ 531,616	1	766		
797	0.0%	100.0%		\$0]	797		L
737				\$59,748		737		L
						566		L
						571		L
						581		L
						616		L
						617		L
						624		L
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		(Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	470 515				\$0 \$0
1	582 592				\$78,025 \$0
]	614				\$134
]	666 673				\$77,437 \$0
j]	679 745				\$439,843
1	747				\$644,175 \$3,113,883
]	750 753				\$6,425,889 \$1,902,142
]	761 765				¢n.
1	766				\$560,889 \$2,005,348
]	797 737				\$0
	566 571				\$0 \$299 \$22,762
	581				\$724,872
	616 617				\$19,158 \$30,740
	624 634				\$30,740 \$27,374 \$740
	680				\$77,422 \$57,296
	692 763				\$57,296 \$1,585

Proposed Other Craft Workhours

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0
515		\$0 \$0 \$0 \$0 \$0 \$0
582 592 614		\$0
592		\$0
614		\$0
000		\$0
673		\$29,397
679		\$0
745 747		\$143,975 \$1,200,072
750		\$1,200,072
750 753		\$1,886,895 \$307,332
761		\$0
765		\$305,863 \$329,602
766		\$329,602
797		\$0
737		\$59,748

	Gaining Facility							
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
Number								
470 515		\$0 \$0						
582		\$78,025						
592		\$0						
614		\$134						
666 673		\$77,437 \$0						
670		\$439.843						
745 747		\$439,843 \$644,175 \$3,425,473 \$7,350,040						
747		\$3,425,473						
750 753		\$7,350,040 \$2,070,232						
761		¢n.						
765		\$560,889 \$2,005,348						
766 797		\$2,005,348 \$0						
737								
566		\$0 \$299						
571		\$22,762						
581 616		\$724,872 \$19,158						
617		\$19,158 \$30.740						
624		\$30,740 \$27,374						
634		\$740						
680 692		\$740 \$77,422 \$57,296						
763		\$1,585						
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Package Page 28 AMP Other Curr vs Prop

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	Ops-Re	educing	147,737	\$6,682,233
Totals		creasing	0	\$6,682,233 \$0
Totals	Ops-S	Staying	1,742 149,480	\$59,748 \$6,741,981
	All Ope	erations	149,480	\$6,741,981

	Ops-Re	educing	0	\$0
Totala	Ops-Increasing		338 328	\$15 247 765
Totals	Ops-S	Staying	19,482	\$962,247
	All Ope	erations	19,482 357,810	\$962,247 \$16,210,012

Ops-Red	93,155	\$4,203,136
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	1,742 94,898	\$59,748 \$4,262,884
AllOps	94,898	\$4,262,884

	·	·
Ops-Red	0	\$0
Ops-Inc	368 944	\$16 651 596
Ops-Red Ops-Inc Ops-Stay	19,482	\$962,247
AllOps	388,426	\$17,613,843

Proposed All Supervisory Workhours

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
477 671	0.0%	100.0% 100.0%		\$105 \$152,916
701	33.0%	33.0%		\$1,069,172
758	0.0%	100.0%		\$100,306
759	0.0%	100.0%		\$114,861
922	0.0%	100.0%		\$104 738
933	0.0%	100.0%		\$92,143
951	25.0%	75.0%		\$92,143 \$455,337
700				\$58 196
				1

	Gaining Facility			
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
477				\$0
671				\$126,011
701				\$1,970,056
758				\$106,662
759				\$100,383
922				\$56,661
933				\$307,635 \$1,330,740
951				\$1,330,740
700				\$728 508
624				\$431
630				\$188
679				\$227,182
698				\$82,453
699				\$176,734
927				\$276,323
952				\$95,308
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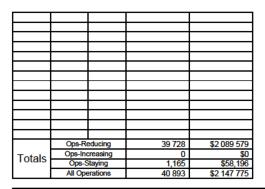
Losing Facility			
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Number			
477		\$0	
671		\$0	
701		\$363,519	
758		\$0	
759		\$0	
922		\$0	
933		\$0	
951		\$0	
700		\$58 196	

	Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
477		\$0			
671		\$126,011			
701		\$2,293,743			
758		\$106,662			
759		\$100,383 \$56,661			
922		\$56,661			
933		\$307,635 \$1,446,354			
951		\$1,446,354			
700		\$728 508			
624		\$431			
630		\$188			
679		\$227,182			
698		\$82,453			
699		\$176,734			
927		\$276,323			
952		\$ 95,308			
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AMP Other Curr vs Prop

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		educing	0	\$0
Totals		reasing	79,643 33,625	\$3,998,149
Totals		Staying	33,625	\$3,998,149 \$1,587,128
	All Ope	erations	113 268	\$5 585 277

Ops-Red	7 278	\$363 519
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	1,165 8 443	\$58,196
AllOps	8 443	\$421 715
	0 110	3121110

	·
0	\$0
88,852	\$4,437,450
33,625	\$4,437,450 \$1,587,128
122 477	\$6 024 577
	0 88,852 33,625 122,477

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	- Facility
Gairiiriu	i acilit

Proposed Workhours for LDCs Common to & Shared between Supv & Craf	
Losing Facility	Gaining Facilit

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$51,563
783	0.0%	100.0%		\$28,219
784	0.0%	100.0%		\$2,587
785	0.0%	100.0%		\$293
		educing	2 359	\$82 662
Totals		reasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	2 359	\$82 662

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$46,779
1	783				\$137,596
1	784				\$0
1	785				\$0
	780				\$143
		_	educing	0	\$0
			reasing	5,740	\$184,375
	Totals	_	Staying	4	\$143
		All Ope	erations	5 744	\$184 518

0 0	\$0 \$0 \$0 \$0
0 0	\$0 \$0 \$0
0	\$0 \$0
0	\$0
0	\$0
_	\$0
	\$0
0	\$0
	0 0 0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$46,779
783		\$137,596
784		\$0
785		\$0
780		\$143
-		
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Ops-Red	0	\$0
Ops-Inc	5,740	\$184,375
Ops-Stay		\$143
AllOps	5 744	\$184 518

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$123,147 \$38 \$1,043,999 93 Totals 26,560 \$1,167,184 \$123 147 \$1,041,388 Trans-PVS Tab Ops 617, 679, 764 (31) Ops 765, 766 (34)

	Gaining Facility				
	Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$472,168	
		32		\$0	
		33		\$0	
		34		\$2,566,371	
		93		\$0	
		Totals	67,955	\$3,038,539	
Subset for	Subset for				
Trans-PVS	Ops 617, (879, 764 (31)		\$470 583	
Tab	Ops	765, 766 (34)		\$2,566,237	

	Losing Facility			
	Transportation - PVS			
LDC	LDC Proposed Annual Workhour Cost (\$)			
31		\$0		
32		\$0		
33		\$0		
34		\$635,465		
93		\$0		
Totals	14,381	\$635,465		
, 679, 764 (31)		\$0		

	 4000,100
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Ops 617, 679, 764 (31)	\$0
Ops 765, 766 (34)	\$635,465

	Gaining Facility				
	Transportation - PVS				
LDC	LDC Proposed Annual Workhour Cost (\$)				
31		\$472,168			
32		\$0			
33		\$0			
34		\$2,566,371			
93	93 \$0				
Totals	67,955	\$3,038,539			

Ops 617, 679, 764 (31)	\$470 583
Ops 765, 766 (34)	\$2,566,237

Package Page 32 AMP Other Curr vs Prop

Maintenance			
Current Annual			Current Annual Workhour Cost (\$)
	36		\$2 823 964
	37		\$470,297
	38		\$1,514,570
	39		\$359 938
	93		\$28,219
	Totals	114,499	\$5,196,989

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$6 425 889	
	37		\$1,902,142	
	38		\$3,113,883	
	39		\$768 869	
	93		\$137,596	
	Totals	274,206	\$12,348,379	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$1 886 895	
37		\$307,332	
38		\$1,200,072	
39		\$143 975	
93		\$0	
Totals	78,170	\$3,538,274	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$7 350 040		
37		\$2,070,232		
38		\$3,425,473		
39		\$768 869		
93		\$137,596		
Totals	304,822	\$13,752,210		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$104,738	
	10		\$1,127,369	
	20		\$0	
	30		\$215,167	
	35		\$547,480	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$152,916	
	81		\$0	
	88		\$105	
	Totals	40,893	\$2,147,775	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$56,661
	10		\$3,234,262
	20		\$0
	30		\$434,227
	35		\$1,734,115
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$126,011
	81		\$0
	88		\$0
	Totals	113,268	\$5,585,277

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$421,715	
20		\$0	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	8,443	\$421,715	
•			

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$56,661		
10		\$3,557,949		
20		\$0		
30		\$434,227		
35		\$1,849,729		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$126,011		
81		\$0		
88		\$0		
Totals	122,477	\$6,024,577		

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	28,447	\$1,371,084
Transportation Ops (note 2)	94,413	\$4,201,356
Maintenance Ops (note 3)	388,705	\$17,545,368
Supervisory Ops	154,162	\$7,733,052
Supv/Craft Joint Ops (note 4)	3,829	\$101,365
Total	669,554	\$30,952,225

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
(359)	(\$15,062)	
0	\$0	
0	\$0	
(359)	(\$15,062)	

Proposed + Spe - Com			С	hange	
- Comi	onieu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
21,594	\$1,051,554	(6,853)	-24.1%	(\$319,530)	-23.3%
82,293	\$3,672,286	(12,119)	-12.8%	(\$529,070)	-12.6%
382,633	\$17,275,423	(6,072)	-1.6%	(\$269,945)	-1.5%
130,920	\$6,446,292	(23,242)	-15.1%	(\$1,286,760)	-16.6%
2,188	\$46,922	(1,640)	-42.8%	(\$54,443)	-53.7%
619,628	\$28,492,476	(49,926)	-7.5%	(\$2,459,748)	-7.9%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	
	rotal Auj	0	ΨΟ	

Specia	Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
745		(\$15 062)	
-			
Total Adj	(359)	(\$15,062)	

Summary by Facility								
Losing Facility Summary			G	aining Facility S	ummary			
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Before	192,733	\$8,972,418	Before	476,822	\$21,979,807			
After	103 341	\$4 684 599	After	516 646	\$23 822 939			
Adj	0	\$0	Adj	(359)	(\$15,062)			
AfterTot	103,341	\$4,684,599	AfterTot	516,287	\$23,807,877			
Change	(89,392)	(\$4,287,819)	Change	39,466	\$1,828,071			
% Diff	-46.4%	-47 8%	% Diff	8 3%	8.3%			

Notes:			
1) less Ops going to 'Trans	PVS' & 'Maintenance' Tabs		
2) going to Trans-PVS tab			

LDC 39

 Combined Summary

 Before
 669,554
 \$30,952,225

 After
 619,987
 \$28,507,538

 Adj
 (359)
 (\$15 062)

 AfterTot
 619 628
 \$28 492 476

 Change
 (49,926)
 (\$2,459,748)

 % Diff
 -7 5%
 -7.9%

4) less Ops going to Maintenance' Tabs

3) going to Maintenance tab

Package Page 33

AMP Other Curr vs Prop

Staffing - Management Last Saved: January 20, 2012

Losing Facility: La	ancaster P&DC		
Data Extraction Date:	09/19/11	Finance Number:	414409

	Manaç	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	3	-8
8	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	2	-2
9	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	1	0	-1
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
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45 46			
15			

Gaining Facility: -	larrisburg P&DC		
Data Extraction Date:	09/19/11	Finance Number:	413485

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	17	27	10
18	SUPV MAINTENANCE OPERATIONS	EAS-17	10	10	10	0
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
_	NETWORKS SPECIALIST	EAS-16	1	1	1	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
22	• •					
23						
24						
25						
26						
27						
28						
29						
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75					
76					
77					
78					
79					
	Total	60	53	64.029062	11
Retirement Eligibles:	18		F	Position Loss:	(11)
Total PCES/EAS Position Loss:	(This numb	er carried forwa	ard to the <i>E</i> .	xecutive Summ	ary)

Staffing - Craft

Last Saved: January 20, 2012

Losing Facility:	Lancaster P&I	DC		Fir	ance Number:	414409		
Data B	Extraction Date:	09/1	9/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	150	150	57	(93)		
Function 4 - Clerk	0	0	0					
Function 1 - Mail Handler	0	7	104	111	33	(78)		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	0	7	254	261	90	(171)		
Function 3A - Vehicle Service	0	0	12	12	12	0		
Function 3B - Maintenance	0	0	68	68	44	(24)		
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)		
Other Functions	0	0	4	4	0	(4)		
Total	0	7	342	349	146	(203)		
	Retirement Eligibles:112_							
Gaining Facility:				FIF	ance Number:	413485		
Data I	Extraction Date:	09/1	9/11					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	49	0	286	335	381	46		
Function 1 - Mail Handler	25	19	200	244	278	34		
Function 1 Sub-Total		19	486	579	659	80		
Function 3A - Vehicle Service	0	0	31	31	31	0		
Function 3B - Maintenance	1	0	144	145	162	17		
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0		
Other Functions	0	0	7	7	7	0		
Total	75	19	670	764	861	97		
Retirement Eligibles:								
Total Craft	t Position Loss:	106	(This number can	ried forward to the	Executive Summa	ary)		
(13) Notes:								
						rev 11/05/2008		

Package Page 38 AMP Staffing - Craft

Maintenance

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC Gaining Facility: Harrisburg P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	2,823,964 \$	1,886,895 \$	(937,069)	LDC 36	Mail Processing Equipment \$	6,425,889	7,350,040 \$	924,151
LDC 37	Building Equipment \$	470,297 \$	307,332 \$	(162,966)	LDC 37	Building Equipment \$	1,902,142	2,070,232 \$	168,089
LDC 38	Building Services (Custodial Cleaning)	1,514,570 \$	1,200,072 \$	(314,498)	LDC 38	Building Services (Custodial Cleaning)	3,113,883	3,425,473 \$	311,590
LDC 39	Maintenance \$ Operations Support	359,938 \$	143,975 \$	(215,963)	LDC 39	Maintenance \$ Operations Support	768,869	768,869 \$	0
LDC 93	Maintenance \$	28,219 \$	O \$	(28,219)	LDC 93	Maintenance \$	137,596	3 137,596 \$	0
	Workhour Cost Subtotal \$	5,196,989 \$	3,538,274 \$	(1,658,715)		Workhour Cost Subtotal \$	12,348,379	13,752,210 \$	1,403,831
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,341,794 \$	823,522 \$	(518,272)	Total	Maintenance Parts, Supplies & Facility Utilities	2,848,722 \$	3,018,491 \$	169,769
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	-15,062	
	Grand Total \$	6,538,783 \$	4,361,796 \$	(2,176,987)		Grand Total \$	15,197,101	16,755,640 \$	1,558,539

(7) Notes: Inventory data obtained form NMARS, Utility information based on FPR data, less two tours of operations.

rev 04/13/2009

Package Page 39 AMP Maintenance

Transportation - PVS

Last Saved: January 20, 2012

Losing Facility:	Lancaster P&D	C		
Finance Number:	414409		_	
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	4	4	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	4	4	0
Tandem Axle Tractors	0	0	0
Spotters	1	0	1
PVS Transportation			
Total Number of Schedules	24	20	4
Total Annual Mileage	241,694	226,444	15,250
Total Mileage Costs			\$ 0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$123,147	\$0	\$123,147
LDC 34 (765, 766)	\$1,041,388	\$635,465	\$405,923
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,164,535	\$635,465	\$529,070

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$470,583	\$470,583	\$0
LDC 34 (765, 766)	\$2,566,237	\$2,566,237	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,036,821	\$3,036,821	\$0

Gaining Facility: Harrisburg P&DC Finance Number: 413485

Total W	orkhour Costs	\$1,164,535	\$635,465	\$529,070		Total Workhour Costs	\$3,036,821	\$3,036,821	\$0
PVS T	ransportation S	avings (Losi	ng Facility):	\$529,070		PVS Transportation Sa	ıvings (Gaini	ng Facility):	\$0
		То	tal PVS Trans	portation Savings	\$529,070	<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	I forward to the
	(7) Notes:	Convert York	PVS to HCR.	51,660 annual mile	s. Finance numl	per 41-9492 Estimated annual l	HCR cost is \$	138,384.	
			•	·		·		•	

rev 04/13/2009

Package Page 40 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC	Gaining Facility: Harrisbu	Gaining Facility: Harrisburg P&DC						
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	_					
Data Extraction Date:		CT for Outbound Dock:						

Total Current Annual Annual Annual Cost Proposed Annual Annual Cost Proposed Annual Mileage Cost Proposed Annual Mileage Cost Proposed Annual Mileage Cost Proposed Annual Mileage Cost Proposed Annual Mileage Cost Proposed Annual Mileage Cost Proposed Annual Mileage Cost Proposed Annual Proposed Annual Proposed Annual Proposed Annual Proposed Annual Proposed Proposed Annual Proposed Prop							
Route Numbers Annual Mileage Annual Cost per Mile Annual Mileage Annual Mileage Cost per Mile 17520 129,019 \$263,558 \$2.04 17531 218,272 \$437,744 \$2.01 17553 104,017 \$282,268 \$2.71 175L3 66,145 \$231,674 \$3.50 175M3 35,327 \$109,276 \$3.09 175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61	1	2	3	4	5	6	7
Numbers Mileage Cost Mile Mileage Cost Mile 17520 129,019 \$263,558 \$2.04 17531 218,272 \$437,744 \$2.01 17553 104,017 \$282,268 \$2.71 175L3 66,145 \$231,674 \$3.50 175M3 35,327 \$109,276 \$3.09 175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61							
17520 129,019 \$263,558 \$2.04 17531 218,272 \$437,744 \$2.01 17553 104,017 \$282,268 \$2.71 175L3 66,145 \$231,674 \$3.50 175M3 35,327 \$109,276 \$3.09 175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61	Route	Annual	Annual	Cost per	Annual		Cost per
17531 218,272 \$437,744 \$2.01 17553 104,017 \$282,268 \$2.71 175L3 66,145 \$231,674 \$3.50 175M3 35,327 \$109,276 \$3.09 175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61	Numbers				Mileage	Cost	Mile
17553 104,017 \$282,268 \$2.71 175L3 66,145 \$231,674 \$3.50 175M3 35,327 \$109,276 \$3.09 175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61							
175L3 66,145 \$231,674 \$3.50 175M3 35,327 \$109,276 \$3.09 175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61							
175M3 35,327 \$109,276 \$3.09 175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61		104,017		\$2.71			
175M7 45,990 \$123,721 \$2.69 175SR 1 \$3 \$2.61			\$231,674				
175SR 1 \$3 \$2.61		35,327	\$109,276				
		45,990					
192CK 462,615 \$1,003,007 \$2.17		•					
	192CK	462,615	\$1,003,007	\$2.17			
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				-			

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
17017	272,894	\$530,432	\$1.94			
PVS to HCR			\$0.00			
17013	56,613	\$174,460	\$3.08		\$0	\$0.00
1	1		I	I	ı	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual			Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Propos Cost p Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													1
													-
													1

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	88,057	0	0	0	88,057

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	744,078	0	0	0	744,078

HCR Annual Savings (Losing Facility): \$139,004

HCR Annual Savings (Gaining Facility): \$55,064

Total HCR Transportation Savings:

\$194,069

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

175SR has no current mileage or cost. Cells filled to populate proposed

rev 11/05/2008

Distribution Changes Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Type of Distribution to Consolidate	Destinating

		each DMM labeling list affe the left of the list.	acing	If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation											
(1)				(2)					Prefix G	roups - S	CF Sorta	ition			
		DMM L001	DMM L011		From:										
	х	DMM L002	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
	х	DMM L005	DMM L603												
		DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
		DMM L007	DMM L605												
		DMM L008	DMM L606												
		DMM L009	DMM L607		*Action Codes:	A=add D=delete	CF-change fr	om CT=cha	nge to						
	DMM L010 X DMM L801 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section Operations. Section 3 pertains to Originating Operations. The Area Distribution Network DMM changes after AMP approval.														
(3)	DMM Lab	eling List L201 - Periodica	ls Origin S	Split											
	Action Code*	Column A Fatty 7IB Codes	Column P	3-Digit ZIP Code D	actinations							Column C	Label to		
	Code	Column A - Entry ZIP Codes	Column 6 -	3-Digit ZIP Code D	esunations							Column C	- Label to		
												Column C	- Label to		
			l												
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
			1												
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
			1												
	*Astiss Cada	A and D delete CE shares from	CT shares	-											
		es: A=add D=delete CF-change from													
(4)		pments for Destination En	ry Discou			mmary Repo	rt No-S	how	Late	Arrival	Or	oen	Clo	sed	Unschd
	Month	Losing/Gaining	Code	Facility I		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul '11	Losing Facility	175	Lanca		288	20	7%	105	36%	0	0%	267	93%	10
	Aug '11	Losing Facility	175	Lanca		339	48	14%	128	38%	0	0%	289	85%	11
	Jul '11 Aug '11	Gaining Facility	170 170	Harrish		681 749	167	25% 23%	210 222	31% 30%	0	0% 0%	514 579	75% 77%	3
		Gaining Facility	170	Harrish	ourg	749	170	2370	222	JU70	U	U70	319	1170	J
(5)	Notes														

Package Page 44 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC Gaining Facility: Harrisburg P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFSM - ALL	2	2	0
APPS	0	0	0
CIOSS	4	4	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	3	0	(3)
DIOSS	2	0	(2)
FSS	0	0	0
APBS/SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
		0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	5	8	3	(1)	\$20,000
AFSM 100	3	4	1	1	\$97,000
APPS	1	1	0	0	
CIOSS	0	0	0	0	\$14,000
CSBCS	0	0	0	0	
DBCS	20	14	(6)	(8)	\$13,786
DBCS-OSS	3	9	6	3	\$20,679
DIOSS	6	11	5	3	\$13,786
FSS	0	0	0	0	
SPBS	0	0	0	0	\$110,576
UFSM	0	0	0	0	
FC / MICRO MARK	2	2	0	(1)	
ROBOT GANTRY	6	8	2	2	\$500,000
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
EAA	2	2	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$789,827	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: 1 VFS for one AFCS needs moved to the gaining facility. The AFSM100 (2) need moved within	the facility. The facility will requ	uire an additional SPBS
(for Lehigh Valley Standard volume) and the current SPBS will need relocated within the facility.	. The proposed layout also requ	uires
the CIOSS(4) to be relocated within the facility		

rev 03/04/2008

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AMP MPE Inventory

Customer Service Issues

Last Saved: January 20, 2012

Losing Facility:	Lancaster P&DC
5-Digit ZIP Code:	17604

5-Digit ZIP Gode: 17604

Data Extraction Date: 10/14/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 174	3-Digit ZIP Cod	le: 175	3-Digit ZIP Co	de: 176	3-Digit ZIP Cod	e:
Cur	rent	Curi	rent	Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
25	43	73	176	47	52		
63	14	165	25	83	80		
10	0	1	0	15	4		
98	57	239	201	145	136	0	0

2. How man	y collection boxes	are designated for	"local delivery"?
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0

3. How many "local delivery" boxes will be removed as a result of AMP?

NA

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
PQ1 2011	84.30%
PQ2 2011	88.60%
PQ3 2011	84.00%
PQ4 2011	75.30%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start	End	Start	End	
Monday	7:30	19:00	8:00	18:00	
Tuesday	7:30	19:00	8:00	18:00	
Wednesday	7:30	19:00	8:00	18:00	
Thursday	7:30	19:00	8:00	18:00	
Friday	7:30	19:00	8:00	18:00	
Saturday	9:00	14:00	9:00	14:00	

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start End		Start	End	
Monday	9:00	5:00	9:00	5:00	
Tuesday	9:00	5:00	9:00	5:00	
Wednesday	9:00	5:00	9:00	5:00	
Thursday	9:00	5:00	9:00	5:00	
Friday	9:00	5:00	9:00	5:00	
Saturday					

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	yes	
8. Notes:		
Gaining Facility: Harrisburg P&DC		
9. What postmark will be printed on collection mail?		
Line 1		
Line 2		
	rev 6/18/2008	

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Space Evaluation and Other Costs

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Space Evaluation 1. Affected Facility Facility Name: Lancaster P&DC Street Address: 1400 Harrisburg Pike
City, State ZIP: Lancaster 17604 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: owned Enter lease expiration date: Enter lease options/terms: 3. Current Square Footage Enter the total interior square footage of the facility: 192866 Enter gained square footage expected with the AMP: 23810 4. Planned use for acquired space from approved AMP The space will be used to houses the Carriers currently located in an Annex that is within a distance of three mile to the facility. The Facility would become an Annex of the LeGree S Daniels PDC for used for processing standard flat volume on the APBS and AFSM for the entire District. 5. Facility Costs Enter any projected one-time facility costs: \$3,216,000 (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary) Notes Facility costs includes the portion of the cost to upgrade the power supply in the gaining facility - \$266,000; Low Cost Tray Soter (LCTS) and Tray line Modifications - \$1,500,000; removal of Stamp Room and Vault - \$250,000; Pole Building (Storage) - \$100,000; Control Relocation - \$100,000; and internal building modications neccessay to create Mail processing work room floor - \$1,000,000. **One-Time Costs Employee Relocation Costs:** Mail Processing Equipment Relocation Costs: \$789,827 (from MPE Inventory) Facility Costs: \$3,216,000 (from above) **Total One-Time Costs:** \$4,005,827 (This number carried forward to Executive Summary) Remote Encoding Center Cost per 1000 Losing Facility: Lancaster P&DC Gaining Facility: Harrisburg P&DC