

### Table 1072. U.S. Scheduled Airline Industry—Summary: 1995 to 2009

[For calendar years or December 31, (547.8 represents 547,800,000). For domestic and international operations. Covers carriers certificated under Section 401 of the Federal Aviation Act. Table data have been revised for 2000 through 2008. Minus sign (–) indicates loss]

Item	Unit	1995	2000	2004	2005	2006	2007	2008	2009
<b>SCHEDULED SERVICE</b>									
Revenue passengers enplaned	Mil.	547.8	666.1	703.7	738.6	744.7	769.6	743.3	703.9
Revenue passenger miles	Bil.	540.7	692.8	734.0	779.0	797.4	829.4	812.4	769.5
Available seat miles	Bil.	807.1	957.0	971.9	1,003.3	1,006.3	1,037.7	1,021.3	957.2
Revenue passenger load factor	Percent	67.0	72.4	75.5	77.6	79.2	79.9	79.5	80.4
Mean passenger trip length <sup>1</sup>	Miles	987	1,040	1,043	1,055	1,071	1,078	1,093	1,093
Cargo ton miles	Mil.	16,921	23,888	27,978	28,037	29,339	29,570	28,375	25,002
Aircraft departures	1,000	8,062	9,035	11,429	11,564	11,268	11,399	10,896	10,132
<b>FINANCES<sup>2</sup></b>									
<b>Total operating revenue<sup>3</sup></b>	<b>Mil. dol.</b>	<b>95,117</b>	<b>130,248</b>	<b>134,660</b>	<b>151,544</b>	<b>165,532</b>	<b>174,696</b>	<b>186,119</b>	<b>154,719</b>
Passenger revenue	Mil. dol.	69,835	93,622	85,669	93,500	101,419	107,678	111,542	91,331
Cargo revenue	Mil. dol.	9,882	14,456	17,146	20,704	22,848	24,531	29,192	22,914
Charter revenue	Mil. dol.	3,742	4,913	5,503	6,074	6,026	5,544	4,338	3,709
Total operating expense	Mil. dol.	89,266	123,234	136,150	151,097	157,892	165,353	189,466	152,310
Operating profit (or loss)	Mil. dol.	5,852	7,014	–1,490	448	7,640	9,344	–3,348	2,409
Interest income (or expense)	Mil. dol.	–2,426	–2,193	–3,715	–4,209	–4,150	–3,915	–3,769	–4,267
Net profit (or loss)	Mil. dol.	2,314	2,533	–9,104	–27,220	18,186	7,691	–23,747	–2,528
Revenue per passenger mile	Cents	12.9	13.5	11.7	12.0	12.7	13.0	13.7	11.9
Operating profit margin	Percent	6.2	5.4	–1.1	0.3	4.6	5.3	–1.8	1.6
Net profit margin	Percent	2.4	1.9	–6.8	–18.0	11.0	4.4	–12.8	–1.6
Adjusted Net Profit (or loss) <sup>4</sup>	Percent	2.4	1.9	–6.8	–18.0	11.0	4.4	–12.8	–1.6
<b>EMPLOYEES<sup>5</sup></b>									
Total	1,000	547.0	679.7	585.2	576.2	565.0	576.0	559.6	536.2
Pilots and copilots	1,000	55.4	78.4	75.2	78.4	77.8	76.6	77.1	74.8

<sup>1</sup> For definition of mean, see Guide to Tabular Presentation. <sup>2</sup> 2009 data are preliminary. <sup>3</sup> Includes other types of revenues, not shown separately. <sup>4</sup> Excludes special items: bankruptcy-related reorganization charges and fresh-start accounting gains, and special goodwill charges. <sup>5</sup> Average full-time equivalents.

Source: Air Transport Association of America, Washington, DC, *Air Transport Annual Report*.

### Table 1073. Airline Cost Indexes: 1980 to 2009

[2000 = 100. To be included in the cost index, carriers must have met the following criteria on an annual basis: 1) must report both passenger revenue and revenue passenger miles (RPMs) and 2) passenger revenue must be greater than or equal to 25% of total operating revenue. Data prior to 1977 excludes passenger airlines with annual revenue less than \$100 million. Data for 1980–2008 have been revised]

Index	1980	1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Composite index<sup>1</sup></b>	<b>77.4</b>	<b>101.1</b>	<b>99.0</b>	<b>100.0</b>	<b>108.5</b>	<b>113.6</b>	<b>122.8</b>	<b>149.1</b>	<b>177.9</b>	<b>195.8</b>	<b>199.8</b>	<b>262.0</b>	<b>197.3</b>
Labor costs	52.0	73.1	91.3	100.0	107.8	118.7	122.7	122.3	117.3	119.0	119.1	119.8	127.4
Fuel	113.7	98.1	69.7	100.0	98.6	89.9	107.9	144.1	206.6	242.8	258.0	374.2	234.9
Aircraft ownership <sup>2</sup>	33.5	71.1	83.0	100.0	102.3	105.2	101.8	103.4	99.1	98.9	94.3	91.0	93.0
Nonaircraft ownership	40.4	88.1	103.3	100.0	139.4	113.0	111.4	104.1	106.1	104.2	106.6	118.8	114.8
Professional services	27.0	67.5	85.4	100.0	102.8	97.3	98.4	103.4	105.5	111.2	115.8	125.4	118.5
Food and beverage	88.5	125.5	106.9	100.0	100.5	87.2	74.6	67.1	61.3	57.9	57.8	60.0	59.7
Landing fees	49.2	81.0	95.8	100.0	109.2	125.2	130.8	131.2	130.7	135.6	136.7	148.6	158.9
Maintenance material	73.3	119.2	94.0	100.0	96.3	84.1	67.3	64.8	59.1	62.2	69.9	77.0	83.3
Aircraft insurance	246.1	161.0	341.5	100.0	163.5	271.0	180.9	174.3	157.1	181.0	152.3	124.0	150.8
Nonaircraft insurance	73.3	68.2	223.8	100.0	171.3	573.7	450.9	373.7	319.9	259.3	222.1	195.4	184.4
Passenger commissions	121.5	227.0	184.8	100.0	86.4	57.8	41.9	37.2	31.6	29.2	28.2	27.0	26.7
Communication	50.3	85.7	86.5	100.0	109.6	102.6	82.0	76.1	73.3	68.5	71.2	79.2	77.1
Advertising and promotion	112.9	165.0	107.8	100.0	93.0	74.7	69.1	77.8	75.5	80.9	67.3	59.0	61.7
Utilities and office supplies	67.9	97.7	87.0	100.0	103.6	92.3	81.0	81.3	87.6	94.3	102.2	108.8	99.8
Transportation-related expenses	46.0	55.0	57.5	100.0	119.1	132.3	256.4	397.4	475.0	508.4	506.7	604.5	524.9
Other operating expenses	56.0	87.4	74.1	100.0	126.4	106.5	94.9	94.3	108.6	108.1	116.1	156.8	123.8
Interest <sup>3</sup>	160.7	182.0	174.6	100.0	98.1	98.8	93.3	96.3	120.6	133.5	120.3	105.6	118.7

<sup>1</sup> Weighted average of all components, including interest. <sup>2</sup> Includes lease, aircraft and engine rentals, depreciation, and amortization. <sup>3</sup> Interest on long-term debt and capital and other interest expense.

Source: Air Transport Association of America, Washington, DC, *U.S. Passenger Airline Cost Index*. See also <<http://www.airlines.org/economics/>>.