1920 2020
WOMEN'S SUFFRAGE CENTENNIAL COMMISSION
commemorating 100 years of women's right to vote

WSCC Budget Plan	FY 2019 Actuals	FY 2020 Annual Budget	FY 2021 Annual Budget	TOTAL Budget
Commission Personnel Compensation				
11 - Salaries and Other	$243,333.60	$537,747.00	$143,396.00	$924,476.60
11 - Awards	$1,464.00	$10,000.00	$15,000.00	$26,464.00
12 - Civilian Personnel Benefits	$70,103.21	$198,966.39	$53,056.52	$322,126.12
Subtotal Personnel Compensation	**$314,900.81**	**$746,713.39**	**$211,452.52**	**$1,273,066.72**
Commission Operating Costs				
21 - Commission Travel	$23,189.13	$20,000.00	$3,000.00	$46,189.13
22 - Utilities	$304.77	$15,000.00	$3,500.00	$18,804.77
24 - Printed Material	$0.00	$10,000.00	$10,000.00	$20,000.00
25 - Contract Services	$200,832.37	$288,300.00	$64,675.00	$553,807.37
26 - Office Supplies	$7,609.89	$10,000.00	$2,000.00	$19,609.89
27 - Meeting Costs	$1,256.49	$12,000.00	$3,000.00	$16,256.49
31 - Electronic Equipment	$716.98	$11,000.00	$1,000.00	$12,716.98
32 - Communications/Marketing	$0.00	$315,000.00	$36,000.00	$351,000.00
Subtotal Non-Personnel Compensation	**$233,909.63**	**$681,300.00**	**$123,175.00**	**$1,038,384.63**
TOTAL PERSONNEL AND OPERATING COSTS	**$548,810.44**	**$1,428,013.39**	**$334,627.52**	**$2,311,451.35**
Subcommittee Expenditures				
Capital City	$0.00	$539,601.00	$55,556.00	$595,157.00
Multi-Media, Education, and Engagement	$0.00	$823,500.00	$147,000.00	$970,500.00
50 States	$0.00	$607,025.00	$284,000.00	$891,025.00
TOTAL SUBCOMMITTEE EXPENDITURES	**$0.00**	**$1,970,126.00**	**$486,556.00**	**$2,456,682.00**
GRAND TOTAL	**$548,810.44**	**$3,398,139.39**	**$821,183.52**	**$4,768,133.35**
Remaining Appropriation Not Allocated in Annual Budgets				**$231,866.65**

APPROPRIATIONS	
FY 2017 Appropriations Bill	$2,000,000
FY 2018 Appropriations Bill	$1,000,000
FY 2019 Appropriations Bill	$1,000,000
FY 2020 Appropriations Bill	$1,000,000
TOTAL	**$5,000,000**